



ANALYSIS

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| 1. | Title
Short Title and application | 2. | Grant and appropriation
out of the Cook Islands
Government Account
Schedules |
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1999, No. 16

An Act of the Parliament of the Cook Islands to appropriate certain sums of money out of the Cook Islands Government Account to the services of the year ending with the thirtieth day of June 2000 and to appropriate the supplies granted in this period

MOST GRACIOUS SOVEREIGN: We, your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sum hereinafter mentioned and do therefore most humbly beseech Your Majesty that it may be enacted. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short Title and application – This Act may be cited as the Appropriation Act 1999 and applies to the year ending on the thirtieth day of June 2000 (hereinafter referred to as “the year”).

2. Grant and appropriation out of the Cook Islands Government Account. –
(1) The Minister responsible for Finance may issue and apply out of the Cook Islands Government Account, towards making good the supplies granted to Her Majesty for the services of the year, any sums which do not exceed the sum of \$56,813,090.

(2) The sums hereinbefore authorised to be supplied are appropriated for the services expressed in the several votes specified in the Schedules to this Act.

This Act is administered by the Ministry of Finance and Economic Management

SCHEDULE 1
MINISTRY APPROPRIATIONS

MINISTRY	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Funding
AGRICULTURE	705,578	97,000	608,576			608,576
PERCA	520,532	30,000	490,532		11,000	501,532
CROWN LAW	300,800	16,000	284,800		10,966	295,766
CULTURE	453,406	30,000	423,406		91,000	514,406
DIB	378,404	4,000	374,404			374,404
EDUCATION	3,530,976	6,300	3,524,676		56,500	3,581,176
FOREIGN AFFAIRS	1,090,894	0	1,090,894	350,000	45,000	1,485,694
JUSTICE	1,149,831	298,931	850,900	73,800		924,700
HEALTH	3,778,769	56,270	3,722,499		200,000	3,922,499
INTERNAL AFFAIRS	978,725	7,000	971,725	26,500	9,600	1,007,825
MARINE RESOURCES	899,087	25,000	874,087		34,000	908,087
MOID	9,858,968	1,319,000	8,539,968		518,600	9,058,568
MFEM	2,150,587	552,381	1,598,206	168,404	35,000	1,801,610
PM's OFFICE	1,194,982	0	1,194,982			1,194,982
PARLIAMENT	550,008	12,000	538,008	2,115,029	84,378	2,737,415
OMBUDSMAN	107,900	0	107,900			107,900
HEAD OF STATE	86,759	0	86,759			86,759
POLICE	2,142,546	273,000	1,869,546	53,000	106,955	2,029,501
PSC	330,601	0	330,601	220,000		550,601
TRANSPORT & TOURISM	567,104	43,000	524,104	60,000		584,104
TOURISM CORPORATION	2,508,170	0	2,508,170			2,508,170
MOWEPP	1,904,766	203,000	1,701,766		2,886,732	4,588,498
Ministerial Support						0
DPM(Health, Justice, Parl)	179,000	0	179,000		49,000	228,000
Econ Dev & Infrastructure	130,000	0	130,000			130,000
Energy, MOID & Finance	120,000	0	120,000			120,000
Education	120,000	0	120,000			120,000
Internal Affairs	120,000	0	120,000			120,000
Leader of Opposition	70,000	0	70,000			70,000
Other	0	0	0			0
TOTAL	36,928,188	2,972,882	32,955,306	3,066,733	4,138,731	40,160,770

SCHEDULE 2
BENEFITS AND OTHER UNREQUITED EXPENSES

Welfare Payments	5,865,500
Parliamentary Superannuation	445,000
TOTAL BENEFITS AND OTHER UNREQUITED EXPENSES	6,110,500

SCHEDULE 3
BORROWING EXPENSES AND DEBT REPAYMENT

Gross Debt Servicing (Schedule 8)	4,329,152
Prior Year - Aid Reappropriation	283,068
TOTAL BORROWING EXPENSES AND DEBT REPAYMENT PROVIDED FOR	4,612,220

SCHEDULE 4
OTHER EXPENSES

Airport Authority	300,000
Tuaanga Taporo - Operational Expenses	515,977
Tuaanga Taporo - Capital Expenditure	8,600
Natural Heritage Trust	50,000
Building Maintenance	330,000
Purchase of Land for Waste Disposal	400,000
Capital Expenditure - Major Projects	4,000,000
Contingency Funds	325,023
TOTAL OTHER EXPENSES	5,929,600

SUMMARY

Schedule 1 - Ministry Outputs, POBOCs and Capital Expenditure (Excludes Benefits and Other Unrequited Expenses)	40,160,770
Schedule 2 - Benefits and Other Unrequited Expenses	6,110,500
Schedule 3 - Borrowing Expenses and Debt Repayment	4,812,220
Schedule 4 - Other Expenses	5,929,600
TOTAL APPROPRIATIONS	56,813,090