## AN ACT

To amend Public Law No. 9-30 to appropriate the sum of \$3,141,522 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, by amending section 5 to appropriate \$33,300 for the FSM Banking Board to be allocated as follows: \$16,800 to fund salaries and benefits for a Financial Analyst position, \$13,500 for an office automobile, and \$3,000 to purchase a portable computer; by amending section 11 to appropriate \$37,222 to Rural Economic and Community Development Services for a continued direct telecommunications link with the Rural Economic and Community Development Services finance office in St. Louis, and to appropriate \$71,000 to contribute to unpaid FSM Amateur Sports Association expenses; by amending section 13 to appropriate \$3,000,000 to increase funds available for new loans in the Business Development Loan Fund; by amending section 14 to increase the employment ceiling for the FSM Banking Board to 3 positions, and for other purposes.

## BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 5 of Public Law No. 9-30 is hereby amended to read as follows:

"Section 5. Operating expenses of agencies of the National Government. The sum of \$1,916,220, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

## (1) Micronesian Maritime Authority

| (a) Personnel expenses                           | \$<br>183,530 |
|--|---------------|
| (b) Travel                                       | 95,000        |
| (c) Contractual services, grants,                |               |
| subsidies, and contributions                     | 56,500        |
| (d) Others                                       | 51,500        |
| (2) Board of Regents - College of Micronesia-FSM |               |
| (a) Personnel expenses                           | -0-           |
| (b) Travel                                       | 44,000        |
| (c) Contractual services, grants,                |               |
| subsidies, and contributions                     | 10,000        |
| (d) Others                                       | \$<br>31,290  |

(3) Federated States of Micronesia Coconut

| Development Authority              |          |
|------------------------------------|----------|
| (a) Personnel expenses             | 50,240   |
| (b) Travel                         | 22,000   |
| (c) Contractual services, grants,  |          |
| subsidies, and contributions       | 80,450   |
| (d) Others                         | 14,100   |
| (4) National Postal Service        |          |
| (a) Personnel expenses             | 479,800  |
| (b) Travel                         | 50,000   |
| (c) Contractual services, grants,  |          |
| subsidies, and contributions       | 100,000  |
| (d) Others                         | 93,000   |
| (5) FSM Banking Board              |          |
| (a) Personnel expenses             | 48,700   |
| (b) Travel                         | 15,300   |
| (c) Contractual services, grants,  |          |
| subsidies, and contributions       | 15,500   |
| (d) Others                         | 25,310   |
| (6) National Fisheries Corporation | 450,000" |

Section 2. Section 11 of Public Law No. 9-30 is hereby amended to read as follows:

Section 11. Other National Government programs, grants, subsidies, contributions, and refunds. The sum of \$2,785,731,

or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for special programs, grants, subsidies, contributions, and refunds of the National Government of the Federated States of Micronesia during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

| (1) | Special | programs: |
|-----|---------|-----------|
|-----|---------|-----------|

| (a) Trade, Training and Testing Program            | \$<br>307,070 |
|--|---------------|
| (b) FSM Aquaculture Center                         | 113,000       |
| (2) Subsidies and contributions:                   |               |
| (a) Forum Secretariat                              | 33,000        |
| (b) South Pacific Commission (SPC)                 | 25,000        |
| (c) South Pacific Regional Environmental           |               |
| Program  | 7,000         |
| (d) United Nations Economic and                    |               |
| Social Commission for Asia and the Pacific (ESCAP) | 5,000         |
| (e) Forum Fisheries Agency (FFA)                   | 20,000        |
| (f) United Nations Fund for Population             |               |
| Activity (UNFPA)                                   | 3,000         |
| (g) United Nations Membership Fee for the          |               |
| FSM (UN)   | 180,000       |
| (h) Pacific Asian Travel Association               | 5,000         |
| (i) Coordinating Committee for Offshore            |               |
| Minerals Prospecting                               | 41,100        |

|                      | (j) Micronesian Legal Services Corporation    | \$ 150,000 |
|----------------------|---|------------|
|                      | (k) International Civil Aviation Organization | 31,839     |
|                      | (I) State Joint Law Enforcement               |            |
|                      | (i) Kosrae                                    | 70,000     |
|                      | (ii) Pohnpei                                  | 140,000    |
|                      | (iii) Chuuk                                   | 160,000    |
|                      | (iv) Yap                                      | 90,000     |
|                      | (m) Aid to non-public schools                 | 400,000    |
|                      | (n) BYRD Scholarship Program                  | 15,000     |
|                      | (o) State Judiciaries                         |            |
|                      | (i) Kosrae                                    | 65,000     |
|                      | (ii) Pohnpei                                  | 90,000     |
|                      | (iii) Chuuk                                   | 90,000     |
|                      | (iv) Yap                                      | 70,000     |
|                      | (p) Continental Airlines Scholarship          | 35,000     |
|                      | (q) Copra Subsidy                             | 200,000    |
|                      | (r) World Health Organization                 | 40,500     |
|                      | (s) COM Treaty Obligation                     | 25,000     |
|                      | (t) Micronesian Maritime Fisheries Academy    |            |
| (MMFA)               |   | 150,000    |
|                      | (u) The Pacific Island Development Program    | 15,000     |
|                      | (v) United Nations Development Program        |            |
| (UNDP)               |   | 2,500      |
|                      | (w) Rural Economic and Community              |            |
| Development Services |   |            |

| (i)  | Chuuk                           | \$ | 24,000 |
|--|---------------------------------|----|--------|
| (ii)   | Kosrae                          |    | 11,000 |
| (iii)  | Pohnpei                         |    | 54,500 |
| (iv)   | Yap                             |    | 9,000  |
| (v)  | Telecommunications link         |    | 37,222 |
| (x) Con  | tribution to FSM Amateur Sports |    |        |
| Association expens   | es                              |    | 71,000 |
| Section 3. Section 13 of Public Law No. 9-30 is hereby amended to read as follows: |                                 |    |        |
| "Section 13. <u>Development budget - Appropriation</u> . The sum of                |                                 |    |        |
| \$3,235,000, or so much thereof as may be necessary, is hereby appropriated from   |                                 |    |        |
| the General Fund of the Federated States of Micronesia for the fiscal year ending  |                                 |    |        |

September 30, 1996, for capital improvement and development programs and

projects of the National Government of the Federated States of Micronesia during

fiscal year 1996. The funds appropriated under this section shall be deemed to

come from the capital account of the Compact of Free Association. The sum

appropriated by this section shall be apportioned as follows:

| (1) National staff upgrading program      |           |
|---|-----------|
| (a) Office of the Public Auditor training | \$ 15,000 |
| (b) Judiciary Branch training             | 10,000    |
| (c) Other staff upgrading                 | 105,000   |
| (2) Business development loan fund        | 3,000,000 |
| (3) Nationwide Board on environmental     |           |
| and sustainable development               | 105,000   |

| (4) Architectural and engineering design of a           |           |
|---|-----------|
| prototype vessel for the replacement of the Micro-class |           |
| vessels   | \$<br>-0- |
| (5) Feasibility study on the establishment of a ship    |           |
| repair/drydock facility in the FSM                      | -0-       |
| (6) Drydocking of the FSS Constitution                  | -0-       |
| (7) Technical assistance program                        | -0-       |
| (8) FSM consumer expenditure survey                     | -0-       |
| (9) Maintenance building                                | -0-       |
| (10) Facilities maintenance                             | -0-"      |

Section 4. Section 14 of Public Law No. 9-30 is hereby amended to read as follows:

"Section 14. <u>Employment ceilings</u>. Subsection (1) sets forth the maximum number of positions that may be hired by branches and agencies of the National Government.

(1) Positions funded for fiscal year 1996.

## **Executive Branch**

| Office of the President   | 20  |
|---------------------------|-----|
| External Affairs          | 54  |
| Finance                   | 100 |
| Resources and Development | 25  |
| Transportation            | 15  |
| Health Services           | 25  |
| Education                 | 17  |
| Attorney General          | 121 |

| Public Defender                   | 27 |
|-----------------------------------|----|
| Budget Office                     | 12 |
| Office of Planning and Statistics | 60 |
| Administrative Services           | 15 |
| Legislative Branch                |    |
| Congress                          | 69 |
| Judicial Branch                   |    |
| National Judiciary                | 27 |
| Public Auditor                    | 16 |
| Agencies                          |    |
| Micronesian Maritime Authority    | 11 |
| Board of Regents of the           |    |
| College of Micronesia             | 0  |
| Federated States of Micronesia    |    |
| Coconut Development Authority     | 3  |
| National Postal Service           | 32 |
| FSM Banking Board                 | 3  |

(2) The number of positions authorized applies individually to each of the departments and offices of the Executive and Legislative Branches, the National Judiciary, the Public Auditor, and to the agencies as provided in subsection (1) of this section, except that the President may transfer up to 12 positions between the departments and offices of the Executive Branch. This authorization of positions covers all permanent employees and all contract personnel whose employment extends

> Bailey Olter President Federated States of Micronesia