

AN ACT

To amend Public Law No. 9-30, as amended by Public Laws Nos. 9-39, 9-46, 9-48 and 9-50, by amending sections 1 and 4, by further amending section 2, as amended by Public Laws Nos. 9-46 and 9-50, and by further amending section 11, as amended by Public Laws Nos. 9-39 and 9-48, to appropriate the sum of \$1,436,620 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, as supplemental funding for the operations of the executive branch, Congress and the Public Auditor and for additional contributions; by amending section 1 to transfer to a new line item certain funds previously appropriated therein for elections; by further amending section 5, as amended by Public Laws Nos. 9-39 and 9-48, to reallocate certain funds previously appropriated for the National Postal Service; by further amending section 16, as amended by Public Law No. 9-46, to modify the lapse date of certain funds; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 9-30 is hereby amended to read as follows:

"Section 1. Operating expenses of the executive branch. The sum of \$14,401,005, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the executive branch of the National Government of the Federated States of Micronesia during fiscal year 1996. Of the total funds appropriated under this section, \$743,596 shall be deemed to come from the funds available under sections 216(a)(1) and 216(b) of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

- (1) Office of the President
 - (a) Office of the President
 - (i) Personnel expenses..... \$ 238,000
 - (ii) Travel 70,000
 - (iii) Contractual services,
grants, subsidies, and contributions 111,800
 - (iv) Others 89,900
 - (v) FSM general election expenses
 - a) Kosrae 30,000
 - b) National Government 90,000
 - (b) Office of Public Information
 - (i) Personnel expenses..... \$ 87,700
 - (ii) Travel 10,000
 - (iii) Contractual services,

grants, subsidies, and contributions	3,500
(iv) Others	31,800
(c) Disaster Control Office	
(i) Personnel expenses.....	21,000
(ii) Travel	4,200
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(2) Department of External Affairs	
(a) Administration	
(i) Personnel expenses.....	136,713
(ii) Travel	54,120
(iii) Contractual services,	
grants, subsidies, and contributions	22,300
(iv) Others	82,800
(b) Division of Asian, Pacific, African & Multilateral Affairs	
(i) Personnel expenses.....	139,473
(ii) Travel.....	-0-
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(c) FSM Consulate - Guam	
(i) Personnel expenses.....	\$ 155,700
(ii) Travel	4,400
(iii) Contractual services,	
grants, subsidies, and contributions	120,200
(iv) Others	17,800
(d) FSM Consulate - Honolulu	
(i) Personnel expenses.....	162,600
(ii) Travel	2,900
(iii) Contractual services,	
grants, subsidies, and contributions	116,375

	(iv) Others	21,800
(e)	FSM Embassy - Washington, D.C.	
	(i) Personnel expenses.....	216,059
	(ii) Travel	40,000
	(iii) Contractual services, grants, subsidies, and contributions	257,550
	(iv) Others	70,000
(f)	FSM Embassy - Suva, Fiji	
	(i) Personnel expenses.....	141,616
	(ii) Travel	10,000
	(iii) Contractual services, grants, subsidies, and contributions	44,900
	(iv) Others	36,600
(g)	Division of American and European Affairs	
	(i) Personnel expenses.....	\$ 87,369
	(ii) Travel	-0-
	(iii) Contractual services, grants, subsidies, and contributions.....	-0-
	(iv) Others.....	-0-
(h)	FSM Embassy - Tokyo, Japan	
	(i) Personnel expenses.....	334,260
	(ii) Travel	40,000
	(iii) Contractual services, grants, subsidies, and contributions	458,419
	(iv) Others	73,240
	(i) United Nations Mission (i) Personnel expenses.....	246,055
	(ii) Travel	50,680
	(iii) Contractual services, grants, subsidies, and contributions	610,020
	(iv) Others	96,200
(3)	Department of Finance	

(a)	Administration	
	(i) Personnel expenses.....	130,500
	(ii) Travel	31,600
	(iii) Contractual services, grants, subsidies, and contributions	1,000
	(iv) Others	62,100
(b)	Division of Automated Data Processing	
	(i) Personnel expenses.....	\$ 86,700
	(ii) Travel	5,500
	(iii) Contractual services, grants, subsidies, and contributions	49,500
	(iv) Others	28,200
(c)	Division of Investment Management	
	(i) Personnel expenses.....	78,200
	(ii) Travel	15,000
	(iii) Contractual services, grants, subsidies, and contributions.....	500
	(iv) Others	5,900
(d)	Division of Accounting	
	(i) Personnel expenses.....	313,800
	(ii) Travel	15,000
	(iii) Contractual services, grants, subsidies, and contributions	13,200
	(iv) Others	22,000
(e)	Division of Revenue	
	(i) Personnel expenses.....	424,500
	(ii) Travel	24,500
	(iii) Contractual services, grants, subsidies, and contributions	33,940
	(iv) Others	83,400
(f)	Division of Customs	

(i) Personnel expenses.....	\$ 288,600
(ii) Travel	14,900
(iii) Contractual services, grants, subsidies, and contributions	38,600
(iv) Others	45,550
(g) Division of Property & Supply	
(i) Personnel expenses.....	47,500
(ii)Travel.....	-0-
(iii)Contractual services, grants, subsidies, and contributions	9,100
(iv)Others	18,200
(4) Department of Resources and Development	
(a) Administration	
(i) Personnel expenses.....	130,710
(ii)Travel	35,000
(iii)Contractual services, grants, subsidies, and contributions	2,500
(iv)Others	24,000
(b) Division of Commerce and Industry	
(i) Personnel expenses.....	63,520
(ii)Travel	20,000
(iii)Contractual services, grants, subsidies, and contributions	37,500
(iv) Others	8,000
(c) Division of Agriculture	

(i) Personnel expenses.....	\$ 56,750
(ii) Travel	12,300
(iii) Contractual services, grants, subsidies, and contributions	10,000
(iv) Others.....	12,200
(d) Division of Marine Resources	
(i) Personnel expenses.....	61,230
(ii) Travel	16,500
(iii) Contractual services, grants, subsidies, and contributions.....	800
(iv) Others	7,500
(e) Division of Labor	
(i) Personnel expenses	72,940
(ii) Travel	25,000
(iii) Contractual services, grants, subsidies, and contributions	1,000
(iv) Others	21,000
(5) Department of Transportation	
(a) Administration	
(i) Personnel expenses.....	68,900
(ii) Travel	11,000
(iii) Contractual services, grants, subsidies, and contributions	3,500
(iv) Others	19,000
(b) Marine Transportation Division	
(i) Personnel expenses	\$ 97,000
(ii) Travel	19,300
(iii) Contractual services, grants, subsidies, and contributions	499,192
(iv) Others	3,400
(c) Civil Aviation Division	
(i) Personnel expenses.....	54,200
(ii) Travel	20,000

(iii) Contractual services,	
grants, subsidies, and contributions	50,000
(iv) Others	4,000
(d) Communication Division	
(i) Personnel expenses	39,400
(ii) Travel	18,600
(iii) Contractual services,	
grants, subsidies, and contributions	25,500
(iv) Others	5,800
(6) Department of Health Services	
(a) Administration	
(i) Personnel expenses.....	82,800
(ii) Travel	21,200
(iii) Contractual services,	
grants, subsidies, and contributions	28,500
(iv) Others	22,500
(b) Environmental & Community Services	
Division	
(i) Personnel expenses.....	\$ 180,200
(ii) Travel	-0-
(iii) Contractual services,	
grants, subsidies, and contributions	-0-
(iv) Others	38,000
(c) Preventive Health Services Division	
(i) Personnel expenses.....	89,400
(ii) Travel.....	-0-
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(d) Medical Care Services Division	
(i) Personnel expenses.....	26,844
(ii) Travel.....	-0-
(iii) Contractual services,	

grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(7) Department of Education	
(a) Personnel expenses	166,600
(b) Travel	35,000
(c) Contractual services,	
grants, subsidies, and contributions	1,000
(d) Others	2,000
(8) Office of the Attorney General	
(a) Administration	
(i) Personnel expenses.....	\$ 71,700
(ii) Travel	12,800
(iii) Contractual services,	
grants, subsidies, and contributions	4,050
(iv) Others	25,000
(b) Division of Litigation	
(i) Personnel expenses.....	78,900
(ii) Travel	15,400
(iii) Contractual services,	
grants, subsidies, and contributions	3,800
(iv) Others	2,400
(c) Division of Law	
(i) Personnel expenses.....	112,000
(ii) Travel	18,100
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others	5,750
(d) Division of International Law	
(i) Personnel expenses.....	76,700
(ii) Travel	28,000
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others	2,000

(e)	Division of Immigration	
	(i) Personnel expenses.....	\$ 343,500
	(ii) Travel	11,000
	(iii) Contractual services, grants, subsidies, and contributions	16,000
	(iv) Others	21,400

(f) FSM National Police - (\$556,201 and \$187,395
of the funds appropriated for this Division shall be deemed to
come from funds available under sections 216(a)(1) and 216(b)
respectively of the Compact of Free Association)

	(i) Personnel expenses.....	\$ 925,100
	(ii) Travel	34,300
	(iii) Contractual services, grants, subsidies, and contributions	104,000
	(iv) Others	560,000

(9)	Office of the Public Defender	
	(a) Personnel expenses	477,900
	(b) Travel	51,300
	(c) Contractual services, grants, subsidies, and contributions	35,100
	(d) Others	63,800

(10)	Office of the Budget	
	(a) Administration	
	(i) Personnel expenses.....	56,900
	(ii) Travel	29,700
	(iii) Contractual services, grants, subsidies, and contributions	\$ 3,500
	(iv) Others	31,600

(b)	Division of Budget Administration and Preparation	
	(i) Personnel expenses.....	84,300
	(ii) Travel	10,000
	(iii) Contractual services,	

grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(c) Division of Administrative Management	
(i) Personnel expenses.....	37,900
(ii) Travel.....	-0-
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(d) Division of Grants Management	
(i) Personnel expenses.....	41,600
(ii) Travel	6,100
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(11) Office of Planning and Statistics	
(a) Administration	
(i) Personnel expenses.....	49,800
(ii) Travel	5,000
(iii) Contractual services,	
grants, subsidies, and contributions.....	\$ 3,000
(iv) Others	34,000
(b) Division of Planning	
(i) Personnel expenses.....	53,930
(ii) Travel	8,200
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(c) Division of Statistics	
(i) Personnel expenses.....	151,640
(ii) Travel	10,000
(iii) Contractual services,	
grants, subsidies, and contributions.....	6,700
(iv) Others.....	-0-

(d) Division of Construction Review	
(i) Personnel expenses.....	165,670
(ii) Travel	8,700
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(e) Division of Maintenance	
(i) Personnel expenses.....	206,630
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions	\$ 55,000
(iv) Others	23,000
(v) National Government electricity charges.....	150,000
(12) Office of Administrative Services	
(a) Administration	
(i) Personnel expenses.....	57,500
(ii) Travel	-0-
(iii) Recruitment and repatriation	200,000
(iv) Contractual services, grants, subsidies, and contributions.....	500
(v) Others	13,700
(vi) Staff housing	704,040
(vii) Staff appliances and furniture.....	40,500
(b) Division of Training	
(i) Personnel expenses.....	59,400
(ii) Travel	1,500
(iii) Contractual services, grants, subsidies, and contributions.....	300
(iv) Others	4,900
(c) Division of Archives & Historic	

Preservation

(i) Personnel expenses.....	60,090
(ii) Travel.....	\$ -0-
(iii) Contractual services, grants, subsidies, and contributions	21,700
(iv) Others	2,200
(d) Division of Personnel	
(i) Personnel expenses.....	70,080
(ii) Travel	2,900
(iii) Contractual services, grants, subsidies, and contributions	50,000
(iv) Others	2,000"

Section 2. Section 2 of Public Law No. 9-030, as amended by Public Laws Nos. 9-46 and 9-50, is hereby further amended to read as follows:

"Section 2. Operating expenses of the legislative branch.

The sum of \$ 3,343,200, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the legislative branch of the National Government of the Federated States of Micronesia during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the Speaker and Members

(a) Personnel expenses	\$ 414,100
(b) Travel	470,000
(c) Contractual services, grants, subsidies, and contributions	394,800
(d) Others	-0-
(e) Legislative Conference or United States foreign legislators' visit	\$ 80,000
(f) Travel and lobby expenses - Japan	55,000
(g) Purchase of residence for Speaker and lease of land therefor	139,000

(2) Staff Offices

(a) Personnel expenses	842,600
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(b) Travel	127,200
(c) Recruitment and repatriation	30,000
(d) Contractual services, grants, subsidies, and contributions	76,500
(e) Others	196,000
(3) Kosrae Delegation Office.....	62,000
(4) Pohnpei Delegation Office.....	130,000
(5) Chuuk Delegation Office.....	196,000
(6) Yap Delegation Office.....	90,000
(7) Outer Islands visit - boat transportation fuel and provisioning expenses	20,000
(8) Public hearings in outer islands and other visits	
(a) Judiciary and Governmental Operations	
Committee hearings in the Mortlocks: airplane charter, boat fuel, and provisioning and other expenses.....	15,000
(b) Reimbursement for fuel for use of Microspirit on delegation trip to Yap outer islands	2,000
(c) Fuel expenses for Pohnpei delegation travel to outer islands	\$ 3,000"

Section 3. Section 4 of Public Law No. 9-30 is hereby amended to read as follows:

"Section 4. Operating expenses of the Public Auditor. The sum of \$ 443,500, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the Public Auditor's Office during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

(1) Personnel expenses	\$ 326,500
(2) Travel.....	64,000
(3) Recruitment and repatriation	15,000
(4) Contractual services, grants subsidies, and contributions	12,500
(5) Others	25,500"

Section 4. Section 5 of Public Law No. 9-30, as amended by Public Laws Nos. 9-39 and 9-48, is hereby further amended to read as follows:

"Section 5. Operating expenses of agencies of the National

Government. The sum of \$1,916,220, or so much thereof as may necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1996.

The sum appropriated by this section shall be apportioned as follows:

(1) Micronesian Maritime Authority	
(a) Personnel expenses	\$ 183,530
(b) Travel	95,000
(c) Contractual services, grants, subsidies, and contributions	56,500
(d) Others	51,500
(2) Board of Regents - College of Micronesia-FSM	
(a) Personnel expenses	-0-
(b) Travel	44,000
(c) Contractual services, grants, subsidies, and contributions	10,000
(d) Others	31,290
(3) Federated States of Micronesia Coconut Development Authority	
(a) Personnel expenses	50,240
(b) Travel	22,000
(c) Contractual services, grants, subsidies, and contributions	80,450
(d) Others	14,100
(4) National Postal Services	
(a) Personnel expenses	474,800
(b) Travel	50,000
(c) Contractual services, grants, subsidies, and contributions	100,000
(d) Others	93,000

	(e) Dedication of new Pohnpei	
	post office	\$ 5,000
	(5) FSM Banking Board	
	(a) Personnel expenses	48,700
	(b) Travel	15,300
	(c) Contractual services, grants, subsidies, and contributions	15,500
	(d) Others	25,310
	(6) National Fisheries Corporation	450,000"

Section 5. Section 11 of Public Law No. 9-30, as amended by Public Laws Nos. 9-39 and 9-48, is hereby further amended to read as follows:

"Section 11. Other National Government programs, grants, subsidies, contributions, and refunds. The sum of \$3,601,931, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for special programs, grants, subsidies, contributions, and refunds of the National Government of the Federated States of Micronesia during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

	(1) Special programs:	
	(a) Trade, Training and Testing	
	Program.....	\$ 307,070
	(b) FSM Aquaculture Center	113,000
	(2) Subsidies and contributions:	
	(a) Forum Secretariat	33,000
	(b) South Pacific	
	Commission (SPC).....	\$ 25,000
	(c) South Pacific Regional	
	Environmental Program.....	7,000
	(d) United Nations Economic and	
	Social Commission for Asia and the	
	Pacific (ESCAP)	5,000
	(e) Forum Fisheries Agency (FFA).....	20,000
	(f) United Nations Fund for	

Population Activity (UNFPA)	3,000
(g) United Nations Membership	
Fee for the FSM (UN).....	180,000
(h) Pacific Asian Travel	
Association	5,000
(i) Coordinating Committee for	
Offshore Minerals Prospecting	41,100
(j) Micronesian Legal Services	
Corporation.....	150,000
(k) International Civil Aviation	
Organization.....	31,839
(l) State Joint Law Enforcement	
(i) Kosrae	70,000
(ii) Pohnpei	140,000
(iii) Chuuk	160,000
(iv) Yap	90,000
(m) Aid to non-public schools	\$ 400,000
(n) BYRD Scholarship Program	15,000
(o) State Judiciaries	
(i) Kosrae	65,000
(ii) Pohnpei	90,000
(iii) Chuuk	90,000
(iv) Yap	70,000
(p) Continental Airlines	
Scholarship.....	35,000
(q) Copra Subsidy	200,000
(r) World Health Organization	40,500
(s) COM Treaty Obligation	25,000
(t) Micronesian Maritime	
Fisheries Academy (MMFA).....	150,000
(u) The Pacific Island Development	
Program.....	15,000
(v) United Nations Development	

Program (UNDP).....	2,500
(w) Rural Economic and Community Development Services	
(i) Chuuk.....	24,000
(ii) Kosrae.....	11,000
(iii) Pohnpei.....	54,500
(iv) Yap.....	9,000
(v) Telecommunications link	37,222
(x) Contribution to FSM Amateur Sports Association expenses.....	\$ 71,000
(y) Asian Pacific Coconut Community membership fee	10,200
(z) Reimburse the State of Yap for expenses incurred in Palikir dedication	21,000
(aa) FSM Games and other events	
(i) Sports facilities, State of Kosrae	350,000
(ii) State of Chuuk	
a) Sports facilities.....	200,000
b) Festival of Arts Gathering, preparations for event	40,000
(iii) State of Yap	
a) Sports facilities.....	100,000
b) Reimbursement for expenses incurred in the 1995 games	20,000
(bb) Yap small business center/ incubator	50,000
(3) Executive branch and Congressional travel to FSM States to identify and facilitate development projects	25,000"

Section 6. Section 16 of Public Law No. 9-30, as amended by Public Law No. 9-46, is hereby further amended to read as follows:

"Section 16. Allotment and management of funds and lapse date. All funds appropriated by this act shall be allotted, managed, administered, and

accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979; PROVIDED, however, that the allottees for the funds appropriated under subsections (2)(l)(i), (2)(l)(ii) and (2)(l)(iv) of section 11 of this act shall be the Governors of the respective States and the allottee for the funds appropriated under subsection (2)(l)(iii) of section 11 of this act shall be the Director of Public Safety for the State of Chuuk and that all funds appropriated under subsection (2)(l) of section 11 of this act shall not be disbursed from the General Fund to the allottees unless the President certifies that the State involved has entered into a joint law enforcement agreement for the period of October 1, 1995 to September 30, 1996, with the National Government pursuant to chapter 12 of title 12 of the Code of the Federated States of Micronesia; and PROVIDED FURTHER, that all funds appropriated to Chuuk State under subsection (3) of section 10 of this act shall be retained in the General Fund of the Federated States of Micronesia until a scholarship recipient is identified to the President or the President's designee, at which time scholarship funds in the amount of the scholarship award shall be disbursed directly to the appropriate educational institution in the form of a two-party check payable to both the scholarship recipient and the educational institution he or she is attending; and PROVIDED FURTHER, that the allottees for the funds appropriated under subsection (2)(o) of section (11) of this act shall be the Chief Justices of the respective States; and PROVIDED FURTHER, that the allottee for the funds appropriated under subsection (1) of section 13 of this act shall be the Director of the Office of Administrative Services. Each allottee shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the sum appropriated. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 1996; PROVIDED, however, that the authority of the allottees to obligate funds appropriated by sections 7, 9, 10, 11(2)(s), and 13 shall not lapse, the authority of the allottee to obligate funds appropriated by subsection (1)(e) of section 2 of this act shall lapse as of December 31, 1996, and the authority of the allottees to obligate funds appropriated by subsection (2)(aa) of section 11 and subsection (1)(k) of section 12 of this act shall lapse as of September 30, 1998. It shall be further provided that the authority of the allottee of the funds appropriated by subsection (1)(a)(v) of section 1 of this act shall lapse as of September 30, 1998."

Section 7. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

_____, 1996

Bailey Olter
President
Federated States of Micronesia