

AN ACT

To further amend Public Law No. 10-119, as amended, by further amending section 1, as amended by Public Laws Nos. 10-132, 10-139 and 11-6, by further amending section 2, as amended by Public Laws Nos. 10-128 and 10-138, by further amending section 3, as amended by Public Law No. 10-124, by further amending section 5, as amended by Public Law No. 10-132, and by amending section 13; to appropriate the sum of \$469,271 from the General Fund of the Federated States of Micronesia to provide for supplemental appropriations and reprogramming of funds for various departments and offices for the fiscal year ending September 30, 1999; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 10-119, as amended by Public Laws Nos. 10-132, 10-139 and 11-6, is hereby further amended to read as follows:

"Section 1. Operating expenses of the Executive Branch. The sum of \$14,014,817, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1999, for the operations of the Executive Branch of the National Government of the Federated States of Micronesia during fiscal year 1999. Of the total funds appropriated under this section, \$519,000 shall be deemed to come from the funds available under section 216(a)(1) of the Compact of Free Association and \$84,595 shall be deemed to come from the funds available under section 214(b) of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President

(a) Office of the President

- (i) Personnel expenses..... \$ 215,800
- (ii) Travel..... 123,000
- (iii) Contractual services, grants,

subsidies, and contributions.....	\$	175,800
(iv) Others.....		111,600
(v) Representation.....		10,000
(vi) Official expense allowance		
a) Current term.....		6,000
b) Term beginning		
May 11, 1999.....		12,000
(vii) Public education task force		
on Constitutional proposals.....		125,000
(viii) World Meteorological		
Organization contribution.....		25,670
(b) Office of Public Information		
(i) Personnel expenses.....		41,400
(ii) Travel.....		4,770
(iii) Contractual services,		
grants, subsidies, and contributions.....		2,500
(iv) Others.....		30,900
(c) Disaster Control Office		
(i) Personnel expenses.....		24,610
(ii) Travel.....		-0-
(iii) Contractual services,		
grants, subsidies, and contributions.....		-0-
(iv) Others.....		-0-
(2) Department of Foreign Affairs		
(a) Administration		
(i) Personnel expenses.....	\$	84,700

(ii) Travel.....	87,320
(iii) Contractual services, grants, subsidies, and contributions	27,000
(iv) Others.....	60,000
(b) Division of Asian, Pacific, African & Multilateral Affairs	
(i) Personnel expenses.....	129,700
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(c) FSM Consulate - Guam	
(i) Personnel expenses.....	103,900
(ii) Travel.....	4,500
(iii) Contractual services, grants, subsidies, and contributions.....	90,234
(iv) Others.....	16,550
(d) FSM Consulate - Honolulu	
(i) Personnel expenses.....	123,728
(ii) Travel.....	3,420
(iii) Contractual services, grants, subsidies, and contributions.....	92,300
(iv) Others.....	20,700
(e) FSM Embassy - Washington, D.C.	
(i) Personnel expenses..... \$	174,400
(ii) Travel.....	40,455

(iii) Contractual services, grants, subsidies, and contributions.....	497,000
(iv) Others.....	59,500
(f) FSM Embassy - Suva, Fiji	
(i) Personnel expenses.....	122,500
(ii) Travel.....	18,266
(iii) Contractual services, grants, subsidies, and contributions.....	61,500
(iv) Others.....	34,550
(g) Division of American and European Affairs	
(i) Personnel expenses.....	44,800
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(h) FSM Embassy - Tokyo, Japan, the sum of \$677,811, or so much thereof as may be necessary, for the purchase of 88,115,440 yen, to be allocated as follows:	
(i) Personnel expenses..... ¥	25,672,000
(ii) Travel.....	2,516,400
(iii) Contractual services, grants, subsidies, and contributions..... ¥	52,807,080
(iv) Others.....	7,119,960
Any portion of the dollar sum appropriated	

herein that remains unused upon completion of this exchange transaction shall lapse immediately.

(i) United Nations Mission	
(i) Personnel expenses.....	\$ 158,589
(ii) Travel.....	38,160
(iii) Contractual services, grants, subsidies, and contributions.....	267,182
(iv) Others.....	56,000
(3) Department of Finance and Administration	
(a) Administration (including investment management unit)	
(i) Personnel expenses.....	128,300
(ii) Travel.....	51,750
(iii) Contractual services, grants, subsidies, and contributions.....	1,000
(iv) Others.....	57,600
(b) Division of National Treasury	
(i) Personnel expenses.....	320,800
(ii) Travel.....	18,540
(iii) Contractual services, grants, subsidies, and contributions.....	\$ 66,300
(iv) Others.....	56,420
(c) Division of Custom and Tax Administration	

(i) Personnel expenses.....	568,600
(ii) Travel.....	36,900
(iii) Contractual services, grants, subsidies, and contributions.....	75,396
(iv) Others.....	52,400
(d) Division of Budget	
(i) Personnel expenses.....	83,200
(ii) Travel.....	14,220
(iii) Contractual services, grants, subsidies, and contributions.....	1,000
(iv) Others.....	16,300
(e) Division of Personnel Administration	
(i) Personnel expenses.....	73,000
(ii) Travel.....	11,530
(iii) Recruitment and repatriation.....	126,000
(iv) Contractual services, grants, subsidies, and contributions.....	500
(v) Staff housing (including \$1,800 for fiscal year 1998 housing expenses of ERP participant(s) pending repatriation).....	\$ 481,980
(vi) Others.....	10,500
(f) Overtime expenses, including retroactive expenses, for Budget and	

Treasury personnel (including non-accounting personnel, section 509 of title 52 notwithstanding), which may be used to pay overtime retroactively for work outside the periods set forth in 52 FSMC

509(3)(d).....	25,000
(4) Department of Economic Affairs	
(a) Administration	
(i) Personnel expenses.....	144,900
(ii) Travel.....	27,990
(iii) Contractual services, grants, subsidies, and contributions.....	43,131
(iv) Others.....	100,000
(b) Division of Economic Policy	
(i) Personnel expenses.....	238,032
(ii) Travel.....	38,700
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(c) Division of Sectoral Development	
(i) Personnel expenses..... \$	302,700
(ii) Travel.....	45,000
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(5) Department of Transportation	

Communication and Infrastructure

(a) Administration	
(i) Personnel expenses.....	80,000
(ii) Travel.....	18,090
(iii) Contractual services, grants, subsidies, and contributions.....	2,000
(iv) Others.....	26,180
(b) Division of Transportation and Communication	
(i) Personnel expenses.....	200,300
(ii) Travel.....	50,670
(iii) Contractual services, grants, subsidies, and contributions.....	960,500
(iv) Others.....	25,000
(c) Division of Infrastructure	
(i) Personnel expenses.....	254,847
(ii) Travel.....	25,200
(iii) Contractual services, grants, subsidies, and contributions.....	55,000
(iv) Others (\$84,595 of which shall be deemed to come from funds available under section 214(b) of the Compact of Free Association).....	\$ 102,595

(6) Department of Health, Education and
Social Affairs

(a) Administration

(i) Personnel expenses.....	83,800
(ii) Travel.....	12,330
(iii) Contractual services, grants, subsidies, and contributions.....	3,000
(iv) Others.....	12,600
(b) Division of Health	
(i) Personnel expenses.....	306,500
(ii) Travel.....	25,560
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	50,300
(c) Division of Education	
(i) Personnel expenses.....	276,700
(ii) Travel.....	31,590
(iii) Contractual services, grants, subsidies, and contributions.....	21,136
(iv) Others.....	48,250
(d) Archives & Historic Preservation Unit	
(i) Personnel expenses..... \$	62,400
(ii) Travel.....	900
(iii) Contractual services, grants, subsidies, and contributions.....	14,460
(iv) Others.....	1,800
(e) Women's Interests Unit	
(i) Personnel expenses.....	19,400

(ii) Travel.....	13,600
(iii) Contractual services, grants, subsidies, and contributions.....	10,000
(iv) Others.....	6,000
(f) Sports and Youth Unit	
(i) Personnel expenses.....	46,200
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(v) South Pacific Games (no funds may be used for stipends for travelers on per diem from any source).....	250,000
(7) Department of Justice	
(a) Administration	
(i) Personnel expenses.....	93,600
(ii) Travel.....	10,530
(iii) Contractual services, grants, subsidies, and contributions.....	\$ 5,600
(iv) Others.....	46,650
(b) Division of Litigation	
(i) Personnel expenses.....	101,200
(ii) Travel.....	24,710
(iii) Contractual services, grants, subsidies, and contributions.....	3,800
(iv) Others.....	2,050

(v) Court settlement,	
Alik v. Moses	18,000
(c) Division of Law	
(i) Personnel expenses.....	101,180
(ii) Travel.....	34,650
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(d) Division of Immigration and Labor	
(i) Personnel expenses.....	425,150
(ii) Travel.....	31,590
(iii) Contractual services,	
grants, subsidies, and contributions.....	43,100
(iv) Others.....	293,800
(e) FSM National Police - (\$519,000	
of the funds appropriated for this Division	
shall be deemed to come from funds available	
under section 216(a)(1) of the Compact of	
Free Association)	
(i) Personnel expenses..... \$	1,002,800
(ii) Travel.....	26,810
(iii) Contractual services, grants,	
subsidies, and contributions.....	175,000
(iv) Others.....	707,000
(f) Overtime expenses, including	
overtime expenses incurred in fiscal year	

1998, for the National Police, notwithstanding section 509 of title 52, which may be used to pay straight-time overtime for the overtime worked by the National Police during the El Niño drought..... 17,065

(8) Office of the Public Defender

(a) Personnel expenses..... 437,200

(b) Travel..... 29,520

(c) Contractual services, grants, subsidies, and contributions..... 14,200

(d) Others..... 51,200"

Section 2. Section 2 of Public Law No. 10-119, as amended by Public Laws Nos. 10-128 and 10-138, is hereby further amended to read as follows:

"Section 2. Operating expenses of the Legislative Branch. The sum of \$3,093,745, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1999, for the operations of the Legislative Branch of the National Government of the Federated States of Micronesia during fiscal year 1999. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the Speaker and Members

(a) Personnel expenses..... \$ 407,700

(b) Travel..... 424,800

(funds may also be used for the chartering of

vessels to outer islands, and up to \$1,800 of funds may be used for provisioning, representation and related expenses incurred in outlying island travel in the State of Pohnpei during fiscal year 1998)

(c) Contractual services, grants, subsidies, and contributions.....	505,800
(d) Others.....	-0-
(e) Foreign legislative delegation/ legislative conference/Congressional travel for high level bilateral or international meetings.....	45,000
(f) Swearing-in ceremony, 11th Congress.....	\$ 10,000
(2) Staff Offices	
(a) Personnel expenses.....	609,545
(b) Travel.....	114,900
(c) Recruitment and repatriation....	30,000
(d) Contractual services, grants, subsidies, and contributions.....	171,000
(e) Others.....	182,000
(3) Kosrae Delegation Office.....	70,000
(4) Pohnpei Delegation Office.....	161,200
(5) Chuuk Delegation Office.....	256,800
(6) Yap Delegation Office.....	105,000"

Section 3. Section 3 of Public Law No. 10-119, as

amended by Public Law No. 10-124, is hereby further amended to read as follows:

"Section 3. Operating expenses of the National Judiciary. The sum of \$1,032,620, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1999, for the operations of the National Judiciary of the Federated States of Micronesia during fiscal year 1999. The sum appropriated by this section shall be apportioned as follows:

(1) Personnel expenses.....	\$	544,500
(2) Travel.....		166,085
(3) Contractual services, grants, subsidies, and contributions.....	\$	126,407
(4) National Law Day.....		28,000
(5) Others.....		167,628"

Section 4. Section 5 of Public Law No. 10-119, as amended by Public Law No. 10-132, is hereby further amended to read as follows:

"Section 5. Operating expenses of agencies of the National Government. The sum of \$1,291,942, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1999, for the operations of independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated

States of Micronesia during fiscal year 1999. The sum appropriated by this section shall be apportioned as follows:

(1) Micronesian Maritime Authority	
(a) Personnel expenses	171,092
(b) Travel	92,342
(c) Contractual services, grants, subsidies, and contributions	41,300
(d) Others	34,200
(2) Board of Regents - College of Micronesia-FSM	
(a) Personnel expenses	-0-
(b) Travel	\$ 33,030
(c) Contractual services, grants, subsidies, and contributions	10,000
(d) Fund raising	15,000
(e) Others	15,040
(3) Federated States of Micronesia Coconut Development Authority	
(a) Personnel expenses	70,400
(b) Travel	19,800
(c) Contractual services, grants, subsidies, and contributions	58,500
(d) Others	22,800
(4) National Postal Service	
(a) Personnel expenses	413,848
(b) Travel	37,800

(c) Contractual services, grants, subsidies, and contributions	80,000
(d) Others	81,000
(5) FSM Banking Board	
(a) Personnel expenses	45,800
(b) Travel	15,480
(c) Contractual services, grants, subsidies, and contributions	11,900
(d) Others	22,610"

Section 5. Section 13 of Public Law No. 10-119 is hereby amended to read as follows:

"Section 13. Development budget - Appropriation. The sum of \$3,832,000, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1999, for capital improvement and development programs and projects of the National Government of the Federated States of Micronesia during fiscal year 1999. Of the funds appropriated under this section, \$1,487,000 (for lines (1), (2), (3) and (5)) shall be deemed to come from the capital account of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) National staff upgrading program (Division of Personnel Administration, for training programs of one year or less)	
(a) General staff.....	\$ 80,000
(b) Public auditor's office.....	20,000

(2) National Visitors Council (Department of Economic Affairs).....	200,000
(3) Regional livestock project (Department of Economic Affairs).....	187,000
(4) FSM 2000 population and housing census (Department of Economic Affairs).....	100,000
(5) Business Development Loan Fund (FSMDB).....	\$ 1,000,000
(6) FSM Trust Fund.....	2,000,000
(7) Coconut processing project, Chuuk, for the purchase of plant machinery and materials for soap production only; no salaries, travel, or vehicle purchase or rental.....	150,000
(8) Pohnpei Commercial Tuna Longline Operators' Association.....	40,000
(9) Development of policy simulation mode (Department of Economic Affairs).....	55,000"

Section 6. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

_____, 1999

Leo A. Falcam
President
Federated States of Micronesia