

A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$370,000 for the fiscal year ending September 30, 2011, by amending sections 1, 3, 8 and 9 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, 16-60, 16-65 and 16-70, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-43, as amended by
2 Public Laws Nos. 16-48, 16-53, 16-60 and 16-65, is hereby
3 further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[40,526,846]~~ 40,896,846 or so
6 much thereof as may be necessary, from the General
7 Fund of the Federated States of Micronesia for the
8 fiscal year ending September 30, 2011, for the
9 purpose of funding the operations of all branches of
10 the National Government of the Federated States of
11 Micronesia, its agencies, various programs, grants,
12 subsidies and contributions. Of the total amount of
13 funds appropriated herein, \$4,403,240 shall be deemed
14 to come from funds available under the amended
15 Compact from the education sector; \$1,178,720 shall
16 be deemed to come from funds available under the
17 Supplemental Education Grant; \$868,276 shall be
18 deemed to come from funds available under the amended
19 Compact from the health sector; \$808,990 shall be

1 deemed to come from funds available under the amended
2 Compact from the capacity building sector; \$-0- shall
3 be deemed to come from funds available under the
4 amended Compact from the private sector development
5 sector; and \$-0- shall be deemed to come from funds
6 available under the amended Compact from the
7 infrastructure sector."

8 Section 2. Section 3 of Public Law No. 16-43, as amended
9 by Public Law No. 16-60, is hereby further amended to read as
10 follows:

11 "Section 3. Operating Expenses of the Legislative
12 Branch. The sum of \$~~[3,440,713]~~ 3,580,713, or so
13 much thereof as may be necessary, is hereby
14 appropriated from the General Fund of the Federated
15 States of Micronesia for the fiscal year ending
16 September 30, 2011, for the operations of the
17 Legislative Branch of the National Government during
18 fiscal year 2011. The sum appropriated by this
19 section shall be apportioned as follows:

20 (1) Speaker and Members.

21 The sum of \$~~[1,630,771]~~ 1,770,771, or so much
22 thereof as may be necessary, for the operations
23 of the Office of the Speaker and Members of the
24 Congress of the Federated States of Micronesia
25 during fiscal year 2011. The sum appropriated
26 herein shall be apportioned as follows:

1	Personnel	\$	423,290
2	Travel	[489,881]	<u>559,881</u>
3	Contractual Services	[717,600]	<u>787,600</u>
4	OCE		-0-
5	Fixed Assets		-0-

6 (2) Staff Offices.

7 The sum of \$1,319,942, or so much thereof as may
 8 be necessary, for the operations of the Congress
 9 staff offices during fiscal year 2011. The sum
 10 appropriated herein shall be apportioned as
 11 follows:

12	Personnel	\$	836,190
13	Travel		153,252
14	Contractual Services PROVIDED THAT up to		
15	\$10,000 of this line item may be used to		
16	pay communication expenses incurred in		
17	FY2010 for which invoices were not received		
18	Until FY2011	\$	163,500
19	OCE		127,000
20	Fixed Assets		40,000

21 (3) Congress Delegation Offices.

22 The sum of \$490,000, or so much thereof as may be
 23 necessary, for the operations of the Congress
 24 delegation offices during fiscal year 2011. Of the
 25 amounts appropriated for contractual services
 26 within each Delegation Office, up to a maximum of

1 \$25,000 per Member, at the Delegation Offices
 2 discretion, may be used for Member Representation.

3 The sum appropriated is apportioned as follows:

4	(a) Kosrae Delegation Office	
5	Travel.....	\$ -0-
6	Contractual Services.....	50,000
7	OCE.....	20,000
8	Fixed Assets.....	-0-
9	Total.....	70,000
10	(b) Pohnpei Delegation Office	
11	Travel.....	\$ 10,000
12	Contractual Services.....	110,000
13	OCE.....	10,000
14	Fixed Assets.....	10,000
15	Total.....	140,000
16	(c) Chuuk Delegation Office	
17	Travel.....	\$ 30,000
18	Contractual Services.....	150,000
19	OCE.....	30,000
20	Fixed Assets.....	-0-
21	Total.....	210,000
22	(d) Yap Delegation Office	
23	Travel.....	\$ 10,000
24	Contractual Services.....	30,000
25	OCE.....	20,000
26	Fixed Assets.....	10,000

1 Total..... 70,000"

2 Section 3. Section 8 of Public Law No. 16-43, as amended
3 by Public Law Nos. 16-53, 16-60 and 16-70, is hereby further
4 amended to read as follows:

5 "Section 8. Grants, Subsidies and Contributions.

6 The sum of \$~~[6,628,603]~~ 6,858,603, or so much thereof
7 as may be necessary, is hereby appropriated from the
8 General Fund of the Federated States of Micronesia
9 for the fiscal year ending September 30, 2011, for
10 the following grants, subsidies and contributions
11 during fiscal year 2011. Of the total amount of
12 funds appropriated herein, \$116,511 shall be deemed
13 to come from funds available under the amended
14 Compact from the education sector; and \$123,003 shall
15 be deemed to come from funds available under the
16 Supplemental Education Grant. The sum appropriated
17 by this section shall be apportioned as follows:

18 (1) Office of the President.

- 19 (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500
- 20 (b) Asia-Pacific Broadcasting Union (ABU) \$ 800
- 21 (c) Pacific Island News Assn (PINA). 350
- 22 (d) National Prayer Day.....\$ 10,000
- 23 (e) Inauguration of new National Leadership 100,000

24 (2) Department of Foreign Affairs.

- 25 (a) Pacific Islands Forum Secretariat.... 46,000
- 26 (b) Secretariat of the Pacific

1	Community (SPC)	56,000
2	(c) UN Membership Fee.....	60,000
3	(d) UN Economic and Social Commission	
4	for Asia and the Pacific (ESCAP)	5,000
5	(e) East West Center.....	5,000
6	(f) Cotonou Membership Fee.....	10,000
7	(g) Assistance to Haiti.....	-0-
8	(3) <u>Department of Finance and Administration.</u>	
9	(a) OCO Membership Fee.....	4,000
10	(b) Maintenance Fee for FMIS.....	30,000
11	(c) FSM Group Life Insurance.....	43,000
12	(d) Personnel Manual Development.....	38,470
13	(4) <u>Department of Resources and Development.</u>	
14	(a) Pacific Islands Development Program	15,000
15	(b) Forum Fisheries.....	34,178
16	(c) UN Development Program (UNDP).....	30,000
17	(d) South Pacific Applied Geoscience	
18	Comm. (SOPAC)	15,000
19	(e) Pacific Asia Travel Association.....	5,000
20	(f) Western Forestry Leadership	
21	Coalition.....	\$ 500
22	(g) Food Agriculture Organization	
23	(FAO)	4,800
24	(h) National Association of State	
25	Foresters.....	530
26	(i) Chief Executive's Conference.....	10,000

1	(j) SPC Host.....	9,000
2	(5) <u>Department of Health and Social Affairs.</u>	
3	(a) UN Fund for Population Activity	
4	(UNFPA).....	3,000
5	(b) World Health Organization (WHO).....	4,000
6	(c) National Board of Nursing.....	20,000
7	(d) Pacific Islands Health Officers	
8	Association (PIHOA).....	20,000
9	(e) FSM Amateur Sports Association.....	20,000
10	(f) Association of Territorial	
11	Health Organization.....	2,000
12	(g) FSM Red Cross.....	70,000
13	(6) <u>Department of Education.</u>	
14	(a) Aid for Non-Public Schools.....	500,000
15	(b) Financial Assistance to FSM	
16	Students attending the College of the Marshall	
17	Islands (CMI) and Palau Community College (PCC)	40,000
18	(c) National scholarship.....	575,000
19	(d) National Close-Up.....	70,000
20	(e) National Merit Scholarship.....	\$125,000
21	(f) COM Board annual meeting.....	5,000
22	(7) <u>Department of Transportation, Communication</u>	
23	<u>and Infrastructure.</u>	
24	(a) Asia Pacific Telecommunity (APT).....	7,640
25	(b) International Telecommunications	
26	Union (ITU).....	55,000

1	(c) International Civil Aviation	
2	Organization.....	28,050
3	(d) FSM Capital Energy/Utilities.....	500,000
4	(e) Micro. Shipping Comm.....	5,000
5	(8) <u>Office of Statistics, Budget, Overseas</u>	
6	<u>Development Assistance and Compact Management.</u>	
7	(a) Asia Pacific Investment.....	250
8	(b) Economic and Statistic Reporting.....	-0-
9	(c) Trust Fund Committee.....	-0-
10	(d) Technical Assistance to State	
11	Budget Offices.....	-0-
12	(9) <u>Office of Environment and Emergency</u>	
13	<u>Management (E.E.M).</u>	
14	(a) 4 th National Environmental	
15	Conference	
16	15,000	
17	(b) Secretariat of Pacific Regional	
18	Environment.....	23,477
19	(c) National Emergency Managers Association	-0-
20	(d) UN Environmental Protection	
21	Agency (UNEP).....	\$ 760
22	(e) 7 th National Environmental	
23	Speech Contest.....	15,000
24	(f) SPREP/Noumea Convention.....	671
25	(g) Waigani Convention (Annual	
26	Membership Fee).....	55

1	(h) UN Convention to Combat	
2	Desertification.....	120
3	(i) UN Framework Convention (UNFCC).....	250
4	(j) SPREP Annual Membership Fee.....	-0-
5	(10) <u>Office of NACHP.</u>	
6	(a) UNESCO.....	4,000
7	(b) NCSHPO.....	2,760
8	(c) PARBICA.....	100
9	(d) PIALA.....	100
10	(e) WHC Membership Fee.....	54
11	(11) <u>Coconut Development Authority.</u>	
12	(a) Copra subsidy.....	75,000
13	(b) Asia Pacific Coconut Community (APCC)	12,000
14	(c) Pilot Plant Project.....	-0-
15	(12) <u>Department of Justice.</u>	
16	(a) Kosrae Joint Law Enforcement.....	25,000
17	(b) Pohnpei Joint Law Enforcement.....	50,000
18	(c) Chuuk Joint Law Enforcement; PROVIDED,	
19	HOWEVER, that \$35,000 of the funds appropriated	
20	herein shall be for the use of the Chuuk State	
21	Police; and \$15,000 shall be for the use of	
22	the Chuuk State Attorney General's Office.....	\$ 50,000
23	(d) Yap Joint Law Enforcement	25,000
24	(13) <u>Other Grants, Subsidies and Contributions.</u>	
25	(a) Kosrae Judiciary Subsidy.....	30,000
26	(b) Pohnpei Judiciary Subsidy.....	45,000

1	(c) Chuuk Judiciary Subsidy.....	45,000
2	(d) Yap Judiciary Subsidy.....	30,000
3	(e) COM Treaty Obligations.....	25,000
4	(f) Tuna Commission Membership.....	47,988
5	(g) Disaster Assistance Emergency	
6	Fund (DAEF) Matching.....	200,000
7	(h) MiCare.....	100,000
8	(i) MLFC Loan Payment.....	200,000 300,000
9	(j) FY08 Single Audit.....	329,250
10	(k) Compact Review Committee.....	50,000
11	(l) FSM Social Security.....	1,200,000
12	(m) Legislative and Executive	
13	Discretionary Funds.....	-0-
14	(n) General Election (March 8, 2011).....	324,950
15	(o) Staff Housing.....	585,000
16	(p) Recruitment and repatriation.....	180,000
17	(q) MLSC.....	150,000
18	(r) Former Presidents' Allowance.....	\$ 50,000
19	(s) NORMA - Continental Shelf Project.	250,000
20	<u>(t) Special Election (July 2011).....</u>	<u>30,000"</u>

21 Section 4. This act shall become law upon approval by the
 22 President of the Federated States of Micronesia or upon its
 23 becoming law without such approval.

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25 Date: 5/12/11 Introduced by: /s/ Paliknoa K. Welly
 Paliknoa K. Welly

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