

SEVENTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FOURTH REGULAR SESSION, 2012

CONGRESSIONAL BILL NO. 17-138, C.D.1,  
C.D.2, C.D.3

**PC NO. 17-244**

**PUBLIC LAW NO. 17-52**

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AN ACT

To further amend sections 1, 2, 3, 8 and 9 of Public Law No. 17-19, as amended by Public Laws Nos. 17-28, 17-31, and 17-49, to appropriate \$1,540,800 of supplemental funding for the fiscal year ending September 30, 2012; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Section 1 of Public Law No. 17-19, as amended by  
2 Public Laws Nos. 17-28 and 17-31, is hereby amended to read as  
3 follows:

4               "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of \$46,867,853, or so much thereof  
6 as may be necessary, from the General Fund of the  
7 Federated States of Micronesia for the fiscal year  
8 ending September 30, 2012, for the purpose of funding  
9 the operations of all branches of the National  
10 Government of the Federated States of Micronesia, its  
11 agencies, various programs, grants, subsidies and  
12 contributions. Of the total amount of funds  
13 appropriated herein, \$4,437,560 shall be deemed to come  
14 from funds available under the amended Compact from the  
15 education sector subject to the receipt of Grant Awards  
16 under the amended Compact; \$1,176,656 shall be deemed to  
17 come from funds available under the Supplemental  
18 Education Grant; \$878,750 shall be deemed to come from  
19 funds available under the amended Compact from the health

1 sector subject to the receipt of Grant Awards under the  
2 amended Compact; \$329,598 shall be deemed to come from  
3 funds available under the amended Compact from the  
4 capacity building sector; \$-0- shall be deemed to come  
5 from funds available under the amended Compact from the  
6 private sector development sector; and \$1,194,212 shall  
7 be deemed to come from funds available under the amended  
8 Compact from the infrastructure sector."

9 Section 2. Section 2 of Public Law No. 17-19, as amended by  
10 Public Law No. 17-28, is hereby further amended to read as  
11 follows:

12 "Section 2. Operating expenses of the Executive Branch.  
13 The sum of \$18,052,962, or so much thereof as may be  
14 necessary, is hereby appropriated from the General Fund  
15 of the Federated States of Micronesia for the fiscal  
16 year ending September 30, 2012, for the purpose of  
17 funding the operations of the Executive Branch of the  
18 National Government during fiscal year 2012. Of the  
19 total amount of funds appropriated herein, \$637,560  
20 shall be deemed to come from funds available under the  
21 amended Compact from the education sector subject to the  
22 receipt of Grant Awards under the amended Compact;  
23 \$493,310 shall be deemed to come from funds available  
24 under the Supplemental Education Grant; \$678,750 shall  
25 be deemed to come from funds available under the amended

1 Compact from the health sector subject to the receipt of  
2 Grant Awards under the amended Compact; and \$162,450  
3 shall be deemed to come from funds available under the  
4 amended Compact from the capacity building sector; and  
5 \$834,212 shall be deemed to come from funds available  
6 under the amended Compact from the infrastructure  
7 sector. The sum appropriated by this section shall be  
8 apportioned as follows:

9 (1) Office of the President.

10 The sum of \$739,714, or so much thereof as may be  
11 necessary, for the operations of the Office of the  
12 President during fiscal year 2012. The sum appropriated  
13 herein shall be apportioned as follows:

14	Personnel .....	\$	340,826
15	Travel .....		143,324
16	Contractual Services.....		166,000
17	OCE .....		90,564
18	Fixed Assets .....		9,000

19 (2) Department of Foreign Affairs.

20 The sum of \$4,132,617, or so much thereof as may be  
21 necessary, for the operations of the Department of  
22 Foreign Affairs during fiscal year 2012. The sum  
23 appropriated herein shall be apportioned as follows:

24	Personnel.....	\$	1,297,155
25	Travel .....	\$	234,893

1 Contractual Services; PROVIDED THAT \$8,000  
 2 shall be used to pay lease expenses accrued  
 3 during to and prior to fiscal year 2011.... 2,187,837  
 4 OCE ..... 369,232  
 5 Fixed Assets ..... 43,500

6 (3) Department of Finance and Administration.

7 The sum of \$1,814,472, or so much thereof as may be  
 8 necessary, for the operations of the Department of  
 9 Finance and Administration during fiscal year 2012. Of  
 10 the total amount of funds appropriated herein, \$162,450  
 11 shall be deemed to come from funds available under the  
 12 amended Compact from the capacity building sector. The  
 13 sum appropriated herein shall be apportioned as follows:

14 Personnel ..... \$ 1,106,718  
 15 Travel ..... 169,450  
 16 Contractual Services..... 322,906  
 17 OCE ..... 212,398  
 18 Fixed Assets ..... 3,000

19 (4) Department of Resources and Development.

20 The sum of \$849,750, or so much thereof as may be  
 21 necessary, for the operations of the Department of  
 22 Resources and Development during fiscal year 2012. The  
 23 sum appropriated herein shall be apportioned as follows:

24 Personnel ..... \$ 527,160  
 25 Travel ..... \$ 112,081

1	Contractual Services .....	103,307
2	OCE .....	87,602
3	Fixed Assets .....	19,600

4           (5) Department of Transportation,  
5           Communication and Infrastructure.

6           The sum of \$3,113,046, or so much thereof as may be  
7           necessary, for the operations of the Department of  
8           Transportation, Communication and Infrastructure during  
9           fiscal year 2012. Of the total amount of funds  
10          appropriated herein, \$834,212 shall be deemed to come  
11          from funds available under the amended Compact from the  
12          infrastructure sector. The sum appropriated herein shall  
13          be apportioned as follows:

14	Personnel .....	\$ 1,181,684
15	Travel .....	152,203
16	Contractual Services .....	1,539,971
17	OCE .....	116,000
18	Fixed Assets .....	123,188

19          (6) Department of Health and Social Affairs.

20          The sum of \$963,870, or so much thereof as may be  
21          necessary, for the operations of the Department of  
22          Health and Social Affairs during fiscal year 2012. Of  
23          the total amount of funds appropriated herein, \$678,750  
24          shall be deemed to come from funds available under the  
25          amended Compact from the health sector subject to the

1 receipt of Grant Awards under the amended Compact. The  
 2 sum appropriated herein shall be apportioned as follows:  
 3 Personnel ..... \$ 446,901  
 4 Travel ..... 161,208  
 5 Contractual Services ..... 266,421  
 6 OCE ..... 89,340  
 7 Fixed Assets ..... -0-

8 (7) Department of Education.

9 The sum of \$1,175,007, or so much thereof as may be  
 10 necessary, for the operations of the Department of  
 11 Education during fiscal year 2012. Of the total amount  
 12 of funds appropriated herein, \$637,560 shall be deemed  
 13 to come from funds available under the amended Compact  
 14 from the education sector subject to the receipt of  
 15 Grant Awards under the amended Compact; and \$493,310  
 16 shall be deemed to come from funds available under the  
 17 Supplemental Education Grant. The sum appropriated  
 18 herein shall be apportioned as follows:

19 Personnel ..... \$ 469,926  
 20 Travel ..... 125,723  
 21 Contractual Services ..... 495,153  
 22 OCE ..... 50,705  
 23 Fixed Assets ..... 33,500

24 (8) Department of Justice.

25 The sum of \$3,068,676, or so much thereof as may be

1 necessary, for the operations of the Department of  
2 Justice during fiscal year 2012. The sum appropriated  
3 herein shall be apportioned as follows:

4	Personnel .....	\$	2,300,029
5	Travel .....		138,131
6	Contractual Services .....		143,758
7	OCE .....		440,720
8	Fixed Assets .....		46,038

9 (9) Office of the Public Defender.

10 The sum of \$763,671, or so much thereof as may be  
11 necessary, for the operations of the Office of the  
12 Public Defender during fiscal year 2012. The sum  
13 appropriated herein shall be apportioned as follows:

14	Personnel .....	\$	525,442
15	Travel .....		78,779
16	Contractual Services .....		115,350
17	OCE .....		44,100
18	Fixed Assets .....		-0-

19 (10) Office of Statistics, Budget, Overseas  
20 Development Assistance and Compact Management.

21 The sum of \$978,750, or so much thereof as may be  
22 necessary, for the operations of the Office of  
23 Statistics, Budget, Overseas Development Assistance and  
24 Compact Management during fiscal year 2012. The sum  
25 appropriated herein shall be apportioned as follows:

1	Personnel .....	\$	568,563
2	Travel .....		97,747
3	Contractual Services .....		205,000
4	OCE .....		98,340
5	Fixed Assets .....		9,100

6           (11) Office of Environment and Emergency Management.

7           The sum of \$326,791, or so much thereof as may be  
8           necessary, for the operations of the Office of  
9           Environment and Emergency Management during fiscal year  
10          2012. The sum appropriated herein shall be apportioned  
11          as follows:

12	Personnel .....	\$	173,363
13	Travel .....		68,528
14	Contractual Services .....		65,000
15	OCE .....		19,900
16	Fixed Assets .....		-0-

17           (12) Office of National Archives, Culture and  
18          Historic Preservation.

19          The sum of \$126,598, or so much thereof as may be  
20          necessary, for the operations of the Office of National  
21          Archives, Culture and Historic Preservation during  
22          fiscal year 2012. The sum appropriated herein shall be  
23          apportioned as follows:

24	Personnel .....	\$	94,478
25	Travel .....	\$	13,620

1	Contractual Services .....	5,000
2	OCE .....	10,000
3	Fixed Assets .....	3,500"

4 Section 3. Section 3 of Public Law No. 17-19, as amended by  
5 Public Law No. 17-49, is hereby further amended to read as  
6 follows:

7 "Section 3. Operating Expenses of the Legislative  
8 Branch. The sum of \$3,485,228, or so much thereof as  
9 may be necessary, is hereby appropriated from the  
10 General Fund of the Federated States of Micronesia for  
11 the fiscal year ending September 30, 2012, for the  
12 operations of the Legislative Branch of the National  
13 Government during fiscal year 2012. The sum  
14 appropriated by this section shall be apportioned as  
15 follows:

16 (1) Speaker and Members.

17 The sum of \$1,630,771, or so much thereof as may be  
18 necessary, for the operations of the Office of the  
19 Speaker and Members of the Congress of the Federated  
20 States of Micronesia during fiscal year 2012. The sum  
21 appropriated herein shall be apportioned as follows:

22	Personnel .....	\$ 423,290
23	Travel .....	559,881
24	Contractual Services .....	647,600
25	OCE .....	\$ 70,000

1 Fixed Assets ..... -0-

2 (2) Staff Offices.

3 The sum of \$1,324,457, or so much thereof as may be  
4 necessary, for the operations of the Congress staff  
5 offices during fiscal year 2012. The sum appropriated  
6 herein shall be apportioned as follows:

7	Personnel .....	\$	824,705
8	Travel.....		128,252
9	Contractual Services.....		210,500
10	OCE.....		127,000
11	Fixed Assets.....		34,000

12 (3) Congress Delegation Offices.

13 The sum of \$530,000, or so much thereof as may be  
14 necessary, for the operations of the Congress delegation  
15 offices during fiscal year 2012. Of the amounts  
16 appropriated for contractual services within each  
17 Delegation Office, up to a maximum of \$25,000 per  
18 Member, at the Delegation Offices' discretion, may be  
19 used for Member Representation. The sum appropriated is  
20 apportioned as follows:

21 (a) Kosrae Delegation Office

22	Travel.....	\$	10,000
23	Contractual Services.....		25,000
24	OCE.....		25,000
25	Fixed Assets.....	\$	20,000

1	Total .....	75,000
2	(b) Pohnpei Delegation Office	
3	Travel .....	10,000
4	Contractual Services .....	105,000
5	OCE .....	35,000
6	Fixed Assets .....	-0-
7	Total .....	145,000
8	(c) Chuuk Delegation Office	
9	Travel .....	6,000
10	Contractual Services .....	165,000
11	OCE .....	25,000
12	Fixed Assets .....	24,000
13	Total .....	215,000
14	(d) Yap Delegation Office	
15	Travel .....	10,000
16	Contractual Services .....	35,000
17	OCE .....	30,000
18	Fixed Assets .....	5,000
19	Total .....	75,000

20 Section 4. Section 8 of Public Law No. 17-19, as amended by  
21 Public Laws Nos. 17-28 and 17-31, is hereby amended to read as  
22 follows:

23 "Section 8. Grants, Subsidies and Contributions. The  
24 sum of \$9,536,230, or so much thereof as may be  
25 necessary, is hereby appropriated from the General Fund

1 of the Federated States of Micronesia for the fiscal  
2 year ending September 30, 2012, for the following  
3 grants, subsidies and contributions during fiscal year  
4 2012. Of the total amount of funds appropriated herein,  
5 \$-0- shall be deemed to come from funds available under  
6 the amended Compact from the education sector; and \$-0-  
7 shall be deemed to come from funds available under the  
8 Supplemental Education Grant. The sum appropriated by  
9 this section shall be apportioned as follows:

10 (1) Office of the President.

- |    |  |          |
|----|--|----------|
| 11 | (a) Asia-Pacific Broadcasting Dev. (AIBD). | \$ 4,500 |
| 12 | (b) Asia-Pacific Broadcasting Union (ABU)  | 800      |
| 13 | (c) Pacific Island News Assn. (PINA).      | 350      |
| 14 | (d) National Prayer Day.....               | 10,000   |
| 15 | (e) 25th Anniversary of Independence       | 40,191   |

16 (2) Department of Foreign Affairs.

- |    |  |        |
|----|--|--------|
| 17 | (a) Pacific Islands Forum Secretariat. | 46,000 |
| 18 | (b) Secretariat of the Pacific         |        |
| 19 | Community (SPC) .....                  | 56,000 |
| 20 | (c) UN Membership Fee.....             | 60,000 |
| 21 | (d) UN Economic and Social Commission  |        |
| 22 | for Asia and the Pacific (ESCAP) ..... | 5,000  |
| 23 | (e) East West Center.....              | 5,000  |
| 24 | (f) Cotonou Membership Fee.....        | 10,000 |

25 (3) Department of Finance and Administration.

1	(a) OCO Membership Fee.....	\$	4,000
2	(b) Maintenance Fee for FMIS.....		30,000
3	(c) FSM Group Life Insurance.....		43,000
4	(4) <u>Department of Resources and Development.</u>		
5	(a) Pacific Islands Development Program		15,000
6	(b) Forum Fisheries.....		36,471
7	(c) UN Development Program (UNDP)...		30,000
8	(d) South Pacific Applied Geoscience		
9	Comm. (SOPAC) .....		15,000
10	(e) Pacific Asia Travel Association.		5,000
11	(f) Western Forestry Leadership Coalition		530
12	(g) Food Agriculture Organization (FAO)		4,800
13	(h) Matching for SPC Projects.....		60,000
14	(i) Micronesian Challenge.....		10,000
15	(j) Micronesian Cruise Assoc.....		2,500
16	(k) South Pacific Tourism Org.....		6,600
17	(l) International Animal Health		
18	Organization.....		16,800
19	(m) SPC Site Rental.....		10,000
20	(n) MCES.....		10,000
21	(o) State & National Leadership conf.		46,000
22	(5) <u>Department of Health and Social Affairs.</u>		
23	(a) UN Fund for Population Activity		
24	(UNFPA) .....		3,000
25	(b) World Health Organization (WHO) \$		4,000

1	(c) National Board of Nursing.....	20,000
2	(d) Pacific Islands Health Officers	
3	Association (PIHOA) .....	20,000
4	(e) FSM Amateur Sports Association..	20,000
5	(f) Association of Territorial	
6	Health Organization.....	2,000
7	(g) FSM Red Cross.....	70,000
8	(h) Women's Conference 2012.....	10,000
9	(6) <u>Department of Education.</u>	
10	(a) Aid for Non-Public Schools.....	500,000
11	(b) Financial Assistance to FSM	
12	Students attending the College of the	
13	Marshall Islands (CMI) .....	25,000
14	(c) Financial Assistance to FSM Students	
15	attending Palau Community College (PCC) ....	50,000
16	(d) National scholarship.....	823,067
17	(e) National Close-Up.....	70,000
18	(f) National Merit Scholarship.....	200,000
19	(g) COM Board annual meeting.....	5,000
20	(7) <u>Department of Transportation, Communication</u>	
21	<u>and Infrastructure.</u>	
22	(a) Asia Pacific Telecommunity (APT)	7,640
23	(b) International Telecommunications	
24	Union (ITU) .....	55,000
25	(c) International Civil Aviation	

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1	Organization.....	\$	28,050
2	(d) FSM Capital Energy/Utilities....		500,000
3	(e) Micro. Shipping Comm. ....		5,000
4	(f) Sea and Air Transport Task Force		-0-
5	(8) <u>Office of Statistics, Budget, Overseas</u>		
6	<u>Development Assistance and Compact Management.</u>		
7	(a) Asia Pacific Investment.....		250
8	(9) <u>Office of Environment and Emergency</u>		
9	<u>Management (E.E.M).</u>		
10	(a) Secretariat of Pacific Regional		
11	Environment.....		10,184
12	(b) UN Environmental Protection		
13	Agency (UNEP).....		760
14	(c) SPREP/Noumea Convention.....		1,764
15	(d) Waigani Convention (Annual		
16	Membership Fee).....		1,190
17	(e) UN Convention to Combat		
18	Desertification.....		120
19	(f) UN Framework Convention (UNFCC).		250
20	(g) Earth Day Activities.....		15,000
21	(h) EPA Director's Meeting.....		20,000
22	(10) <u>Office of NACHP.</u>		
23	(a) UNESCO.....		4,000
24	(b) NCSHPO.....		2,760
25	(c) PARBICA.....	\$	100

1	(d) PIALA.....	100
2	(e) WHC Membership Fee.....	54
3	(11) <u>Coconut Development Authority.</u>	
4	(a) Copra subsidy.....	100,000
5	(b) Asia Pacific Coconut Community (APCC)	13,500
6	(12) <u>Department of Justice.</u>	
7	(a) DOJ Fuel Subsidy.....	500,000
8	(b) Kosrae Joint Law Enforcement....	25,000
9	(c) Pohnpei Joint Law Enforcement...	50,000
10	(d) Chuuk Joint Law Enforcement.....	50,000
11	(e) Yap Joint Law Enforcement.....	25,000
12	(13) <u>Other Grants, Subsidies and Contributions.</u>	
13	(a) Kosrae Judiciary Subsidy.....	30,000
14	(b) Pohnpei Judiciary Subsidy.....	45,000
15	(c) Chuuk Judiciary Subsidy.....	45,000
16	(d) Yap Judiciary Subsidy.....	30,000
17	(e) COM Treaty Obligations.....	25,000
18	(f) Tuna Commission Membership.....	64,065
19	(g) Disaster Assistance Emergency	
20	Fund (DAEF) Matching.....	200,000
21	(h) MiCare.....	100,000
22	(i) MLFC Loan Payment.....	200,000
23	(j) FY10 Single Audit.....	329,250
24	(k) Compact Review Committee.....	-0-
25	(l) FSM Social Security..... \$	1,200,000

1	(m) Staff Housing.....	510,000
2	(n) Recruitment and repatriation....	233,218
3	(o) MLSC.....	150,000
4	(p) Former Presidents' Allowance....	50,000
5	(q) GMP Settlement Agreement.....	2,453,366
6	(r) Medical Assistance to Yap State.	50,000"

7 Section 5. Section 9 of Public Law No. 17-19, as amended by  
8 Public Law No. 17-28, is hereby amended to read as follows:

9 "Section 9. Capital and Human Resources Development.

10 The sum of \$11,567,612, or so much thereof as may be  
11 necessary, is hereby appropriated from the General Fund  
12 of the Federated States of Micronesia for the fiscal  
13 year ending September 30, 2012, for the following  
14 capital improvements, development programs and projects,  
15 and human resources development. Of the total amount of  
16 funds appropriated herein, \$3,800,000 shall be deemed to  
17 come from funds available under the amended Compact from  
18 the education sector subject to the receipt of Grant  
19 Awards under the amended Compact; \$683,346 shall be  
20 deemed to come from funds available under the  
21 Supplemental Education Grant; \$200,000 shall be deemed  
22 to come from funds available under the amended Compact  
23 from the health sector subject to receipt of Grant  
24 Awards under the amended Compact; \$360,000 shall be  
25 deemed to come from funds available under the amended

1 Compact from the infrastructure sector; and \$-0- shall  
2 be deemed to come from funds available under the amended  
3 Compact from the capacity building sector. The sum  
4 appropriated by this section shall be apportioned as  
5 follows:

6 (1) College of Micronesia - FSM.

7 (a) College of Micronesia-FSM.....\$ 3,800,000  
8 (b) FSM Fisheries and Maritime Institute 655,110  
9 (c) COM-FSM Supplemental Education  
10 Grant (SEG) ..... 683,346

11 (2) Department of Finance and Administration.

12 (a) Tax Reform..... 117,000

13 (3) Department of Resources and Development.

14 (a) National Export Strategy..... 59,750  
15 (b) Promote FSM in appropriate market  
16 segments to realize the sector's potential. 100,000  
17 (c) Improving food security..... 100,000  
18 (d) Coconut Rehabilitation Program.. 69,268  
19 (e) FSM Chamber of Commerce..... 67,000  
20 (f) Inaugural Friendship Flight..... 50,800

21 (4) Department of Transportation,

22 Communication and Infrastructure.

23 (a) Dry docking of MS Caroline Voyager 900,000  
24 (b) President's Office Improvement.. -0-  
25 (c) FSM Capital Rehabilitation.....\$ 100,000

1	(d) FSM Capital Official	
2	Residence Fencing .....	-0-
3	(e) FSM Capital Road/Bridge.....	100,000
4	(f) Purchase of Aircraft.....	-0-
5	(g) Backup generator.....	-0-
6	(5) <u>Department of Justice.</u>	
7	(a) FSS Independence - Lep.....	85,000
8	(b) FSS Micro - Slipping.....	250,000
9	(c) Aerial Surveillance.....	25,000
10	(d) Immigration/Passport Facilitation	-0-
11	(6) <u>Infrastructure Maintenance Fund</u>	
12	(a) Infrastructure Development.....	-0-
13	(b) Infrastructure Maintenance	
14	Fund (IMF) .....	250,000
15	(c) AIP Matching.....	900,000
16	(7) <u>President's Office.</u>	
17	(a) FSM Trust Fund.....	1,000,000
18	(b) Personnel Staff Upgrading.....	50,000
19	(c) Personnel Capacity Building Roadmap	115,000
20	(8) <u>Public Defender (Pohnpei Office).</u>	
21	(a) Office Renovation and Retaining Wall	12,000
22	(9) <u>National Election.</u>	
23	(a) National election (Voter ID	
24	Card Project) .....	25,000
25	(10) <u>Department of Health &amp; Social Affairs.</u>	

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1	(a) Health Services (pathologist).. \$	100,000
2	(b) Environmental/Water/Food Lab Test	100,000
3	(c) Sport Facility contribution.....	300,000
4	(11) <u>FSM Development Bank.</u>	
5	(a) Private Sector Capital.....	-0-
6	(12) <u>National Judiciary.</u>	
7	(a) Chuuk SC Renovation.....	9,900
8	(b) Kosrae SC Renovation.....	65,964
9	(c) Pohnpei SC Renovation.....	55,000
10	(d) Yap SC Renovation.....	12,474
11	(13) <u>FSM Postal Services.</u>	
12	(a) Kosrae Post Office.....	100,000
13	(14) <u>Pension Program.</u>	
14	(a) National Government Workers Pension	
15	Plan.....	-0-
16	(15) <u>Outer Island Airport.</u>	
17	(a) Outer Island Airport Upgrade....	750,000
18	(16) ADSL.....	360,000
19	(17) Survey of FSM citizens in US.....	200,000"

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25 Section 6. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its  
2 becoming law without such approval.

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May 17 \_\_\_\_\_, 2012

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/s/ Manny Mori \_\_\_\_\_

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Manny Mori

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President

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Federated States of Micronesia

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