

AN ACT

To appropriate a supplemental budget of \$80,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, by amending sections 1, 2 and 3 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69, 17-72, 17-74, 17-88 and 18-01, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 17-64, as amended by
2 Public Law No. 17-69, 17-72, 17-74, 17-88 and 18-01, is hereby
3 further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$49,098,733 or so much thereof as
6 may be necessary, from the General Fund of the Federated
7 States of Micronesia for the fiscal year ending
8 September 30, 2013, for the purpose of funding the
9 operations of all branches of the National Government of
10 the Federated States of Micronesia, its agencies,
11 various programs, grants, subsidies and contributions,
12 and Capital and Human Resources Development. Of the
13 total amount of funds appropriated herein, \$4,252,868
14 shall be deemed to come from funds available under the
15 amended Compact from the education sector subject to the
16 receipt of Grant Awards under the amended Compact;
17 \$1,175,162 shall be deemed to come from funds available
18 under the Supplemental Education Grant; \$895,705 shall

1 be deemed to come from funds available under the amended
2 Compact from the health sector subject to the receipt of
3 Grant Awards under the amended Compact; \$-0- shall be
4 deemed to come from funds available under the amended
5 Compact from the capacity building sector; \$-0- shall be
6 deemed to come from funds available under the amended
7 Compact from the private sector development sector;
8 \$222,450 shall be deemed to come from funds available
9 under the amended Compact from the enhanced reporting
10 and accountability sector; and \$1,153,025 shall be
11 deemed to come from funds available under the amended
12 Compact from the infrastructure sector."

13 Section 2. Section 2 of Public Law No. 17-64, as amended
14 by Public Laws Nos. 17-69, 17-74 and 18-01 is hereby further
15 amended to read as follows:

16 "Section 2. Operating expenses of the Executive
17 Branch. The sum of \$18,696,287 or so much thereof as
18 may be necessary, is hereby appropriated from the
19 General Fund of the Federated States of Micronesia
20 for the fiscal year ending September 30, 2013, for
21 the purpose of funding the operations of the
22 Executive Branch of the National Government during
23 fiscal year 2013. Of the total amount of funds
24 appropriated herein, \$652,868 shall be deemed to come
25 from funds available under the amended Compact from

1 the education sector subject to the receipt of Grant
 2 Awards under the amended Compact; \$485,214 shall be
 3 deemed to come from funds available under the
 4 Supplemental Education Grant; \$505,705 shall be
 5 deemed to come from funds available under the amended
 6 Compact from the health sector subject to the receipt
 7 of Grant Awards under the amended Compact; and \$-0-
 8 shall be deemed to come from funds available under
 9 the amended Compact from the capacity building
 10 sector; \$157,450 shall be deemed to come from funds
 11 available under the amended Compact from the enhanced
 12 reporting and accountability sector and \$1,153,025
 13 shall be deemed to come from funds available under
 14 the amended Compact from the infrastructure sector.
 15 The sum appropriated by this section shall be
 16 apportioned as follows:

17 (1) Office of the President.

18 The sum of \$793,069, or so much thereof as may be
 19 necessary, for the operations of the Office of the
 20 President during fiscal year 2013. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	340,826
23	Travel		176,679
24	Contractual Services		176,000
25	OCE		90,564

1 Fixed Assets \$ 9,000

2 (2) Department of Foreign Affairs.

3 The sum of \$4,308,817, or so much thereof as may be
4 necessary, for the operations of the Department of
5 Foreign Affairs during fiscal year 2013. The sum
6 appropriated herein shall be apportioned as follows:

7	Personnel	\$ 1,297,155
8	Travel	234,893
9	Contractual Services	2,364,037
10	OCE	369,232
11	Fixed Assets	43,500

12 (3) Department of Finance and Administration.

13 The sum of \$1,814,472, or so much thereof as may be
14 necessary, for the operations of the Department of
15 Finance and Administration during fiscal year 2013.

16 Of the total amount of funds appropriated herein,
17 \$157,450 shall be deemed to come from funds available
18 under the amended Compact from the enhanced reporting
19 and accountability sector. The sum appropriated
20 herein shall be apportioned as follows:

21	Personnel	\$ 1,106,718
22	Travel	169,450
23	Contractual Services	322,906
24	OCE	212,398
25	Fixed Assets	3,000

1 (4) Department of Resources and Development.

2 The sum of \$849,750, or so much thereof as may be
3 necessary, for the operations of the Department of
4 Resources and Development during fiscal year 2013.

5 The sum appropriated herein shall be apportioned as
6 follows:

7	Personnel	\$	527,160
8	Travel		112,081
9	Contractual Services		103,307
10	OCE		87,602
11	Fixed Assets		19,600

12 (5) Department of Transportation, Communication and
13 Infrastructure.

14 The sum of \$3,416,335, or so much thereof as may be
15 necessary, for the operations of the Department of
16 Transportation, Communication and Infrastructure
17 during fiscal year 2013. Of the total amount of
18 funds appropriated herein, \$1,153,025 shall be deemed
19 to come from funds available under the amended
20 Compact from the infrastructure sector. The sum
21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	1,358,121
23	Travel		265,944
24	Contractual Services		1,532,471
25	OCE		136,611

1 Fixed Assets \$ 123,188

2 (6) Department of Health and Social Affairs.

3 The sum of \$963,870, or so much thereof as may be
4 necessary, for the operations of the Department of
5 Health and Social Affairs during fiscal year 2013.

6 Of the total amount of funds appropriated herein,
7 \$505,705 shall be deemed to come from funds available
8 under the amended Compact from the health sector
9 subject to the receipt of Grant Awards under the
10 amended Compact. The sum appropriated herein shall
11 be apportioned as follows:

12	Personnel	\$	434,901
13	Travel		161,208
14	Contractual Services.....		278,421
15	OCE		89,340
16	Fixed Assets		-0-

17 (7) Department of Education.

18 The sum of \$1,275,488, or so much thereof as may be
19 necessary, for the operations of the Department of
20 Education during fiscal year 2013. Of the total
21 amount of funds appropriated herein, \$652,868 shall
22 be deemed to come from funds available under the
23 amended Compact from the education sector subject to
24 the receipt of Grant Awards under the amended
25 Compact; and \$485,214 shall be deemed to come from

1 funds available under the Supplemental Education
 2 Grant. The sum appropriated herein shall be
 3 apportioned as follows:

4	Personnel	\$	431,265
5	Travel		139,980
6	Contractual Services		607,010
7	OCE		71,733
8	Fixed Assets		25,500

9 (8) Department of Justice.

10 The sum of \$3,068,676, or so much thereof as may be
 11 necessary, for the operations of the Department of
 12 Justice during fiscal year 2013. The sum
 13 appropriated herein shall be apportioned as follows:

14	Personnel	\$	2,300,029
15	Travel		138,131
16	Contractual Services		143,758
17	OCE		440,720
18	Fixed Assets		46,038

19 (9) Office of the Public Defender.

20 The sum of \$763,671, or so much thereof as may be
 21 necessary, for the operations of the Office of the
 22 Public Defender during fiscal year 2013. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$	525,442
25	Travel		78,779

1	Contractual Services	\$	115,350
2	OCE		44,100
3	Fixed Assets		-0-

4 (10) Office of Statistics, Budget, Overseas
5 Development Assistance and Compact Management.

6 The sum of \$988,750, or so much thereof as may be
7 necessary, for the operations of the Office of
8 Statistics, Budget, Overseas Development Assistance
9 and Compact Management during fiscal year 2013. The
10 sum appropriated herein shall be apportioned as
11 follows:

12	Personnel	\$	568,563
13	Travel		97,747
14	Contractual Services		215,000
15	OCE		98,340
16	Fixed Assets		9,100

17 (11) Office of Environment and Emergency Management.

18 The sum of \$326,791, or so much thereof as may be
19 necessary, for the operations of the Office of
20 Environment and Emergency Management during fiscal
21 year 2013. The sum appropriated herein shall be
22 apportioned as follows:

23	Personnel	\$	173,363
24	Travel		68,528
25	Contractual Services		65,000

1	OCE	\$ 19,900
2	Fixed Assets	-0-

3 (12) Office of National Archives, Culture and
4 Historic Preservation. The sum of \$126,598, or so
5 much thereof as may be necessary, for the operations
6 of the Office of National Archives, Culture and
7 Historic Preservation during fiscal year 2013. The
8 sum appropriated herein shall be apportioned as
9 follows:

10	Personnel	\$ 94,478
11	Travel	13,620
12	Contractual Services	5,000
13	OCE	10,000
14	Fixed Assets	3,500"

15 Section 3. Section 3 of Public Law No. 17-64, as amended
16 by Public Laws Nos. 17-69, 17-74, 17-88 and 18-01, is hereby
17 further amended to read as follows:

18 "Section 3. Operating Expenses of the Legislative
19 Branch. The sum of \$3,605,228 or so much thereof as
20 may be necessary, is hereby appropriated from the
21 General Fund of the Federated States of Micronesia
22 for the fiscal year ending September 30, 2013, for
23 the operations of the Legislative Branch of the
24 National Government during fiscal year 2013. The sum
25 appropriated by this section shall be apportioned as

1 follows:

2 (1) Speaker and Members.

3 The sum of \$1,790,771, or so much thereof as may be
4 necessary, for the operations of the Office of the
5 Speaker and Members of the Congress of the Federated
6 States of Micronesia during fiscal year 2013. The
7 sum appropriated herein shall be apportioned as

8 follows:

9	Personnel	\$	423,290
10	Travel		579,881
11	Contractual Services		717,600
12	OCE		70,000
13	Fixed Assets		-0-

14 (2) Staff Offices.

15 The sum of \$1,324,457, or so much thereof as may be
16 necessary, for the operations of the Congress staff
17 offices during fiscal year 2013. The sum
18 appropriated herein shall be apportioned as follows:

19	Personnel	\$	824,705
20	Travel		128,252
21	Contractual Services		210,500
22	OCE PROVIDED THAT up to \$10,000 may be used to pay		
23	expenses incurred during previous fiscal		
24	years.....		127,000
25	Fixed Assets		34,000

1 (3) Congress Delegation Offices.

2 The sum of \$490,000, or so much thereof as may be
 3 necessary, for the operations of the Congress
 4 delegation offices during fiscal year 2013. Of the
 5 amounts appropriated for contractual services within
 6 each Delegation Office, up to a maximum of \$25,000
 7 per Member, at the Delegation Offices' discretion,
 8 may be used for Member Representation. The sum
 9 appropriated is apportioned as follows:

10 (a) Kosrae Delegation Office

11	Travel	\$	-0-
12	Contractual Services		50,000
13	OCE		20,000
14	Fixed Assets		-0-
15	Total		70,000

16 (b) Pohnpei Delegation Office

17	Travel		10,000
18	Contractual Services		100,000
19	OCE		30,000
20	Fixed Assets		-0-
21	Total		140,000

22 (c) Chuuk Delegation Office

23	Travel		36,000
24	Contractual Services		150,000
25	OCE		10,000

1	Fixed Assets	\$	14,000
2	Total		210,000
3	(d) Yap Delegation Office		
4	Travel		10,000
5	Contractual Services		30,000
6	OCE		25,000
7	Fixed Assets		5,000
8	Total		70,000"

9 Section 4. This act shall become law upon approval by the
10 President of the Federated States of Micronesia or upon its
11 becoming law without such approval.

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June 19 _____, 2013

/s/ Manny Mori
Manny Mori
President
Federated States of Micronesia