

AN ACT

To appropriate \$45,166,002 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Title. The title of this act is as follows: To  
2 appropriate the sum of \$45,166,002 from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2014, for the purpose of funding the operations of  
5 all branches of the National Government of the Federated States  
6 of Micronesia, its agencies, various programs, grants, subsidies  
7 and contributions and Capital and Human Resources Development.  
8 Of the total amount of funds appropriated herein, \$2,400,000  
9 shall be deemed to come from funds available under the Amended  
10 Compact from the education sector; \$-0- shall be deemed to come  
11 from funds available under the Amended Compact from the health  
12 sector; \$-0- shall be deemed to come from funds available under  
13 the Amended Compact from the infrastructure sector; \$-0- shall be  
14 deemed to come from funds available under the Amended Compact  
15 from the public sector capacity building; \$-0- shall be deemed to  
16 come from funds available under the Amended Compact from the  
17 enhanced reporting and accountability sector; and \$1,112,158  
18 shall be deemed to come from funds available under the

1 Supplemental Education Grant. The sum appropriated herein shall  
2 be apportioned as follows:

3 Section 2. Operating expenses of the Executive Branch. The  
4 sum of \$16,956,661, or so much thereof as may be necessary, is  
5 hereby appropriated from the General Fund of the Federated States  
6 of Micronesia for the fiscal year ending September 30, 2014, for  
7 the purpose of funding the operations of the Executive Branch of  
8 the National Government during the fiscal year 2014. Of the total  
9 amount of funds appropriated herein, \$-0- shall be deemed to come  
10 from funds available under the Amended Compact from the education  
11 sector; \$-0- shall be deemed to come from funds available under  
12 the Amended Compact from the health sector; \$-0- shall be deemed  
13 to come from funds available under the Amended Compact from the  
14 infrastructure sector; \$-0- shall be deemed to come from funds  
15 available under the Amended Compact from the enhanced reporting  
16 and accountability sector; and \$312,492 shall be deemed to come  
17 from funds available under the Supplemental Education Grant. The  
18 sum appropriated by this section shall be apportioned as follows:

19 (1) Office of the President.

20 The sum of \$696,064, or so much thereof as may be necessary, for  
21 the operations of the Office of the President during the fiscal  
22 year 2014. The sum appropriated herein shall be apportioned as  
23 follows:

24	Personnel .....	\$	312,956
25	Travel .....	\$	143,324

1	Contractual Services.....	146,000
2	OCE .....	85,284
3	Fixed Assets .....	8,500

4       (2) Department of Foreign Affairs.

5 The sum of \$4,227,234, or so much thereof as may be necessary,  
6 for the operations of the Department of Foreign Affairs during  
7 the fiscal year 2014. The sum appropriated herein shall be  
8 apportioned as follows:

9	Personnel .....	\$ 1,298,833
10	Travel .....	265,004
11	Contractual Services.....	2,233,565
12	OCE .....	326,832
13	Fixed Assets .....	103,000

14       (3) Department of Finance and Administration.

15 The sum of \$1,718,350, or so much thereof as may be necessary,  
16 for the operations of the Department of Finance and  
17 Administration during the fiscal year 2014. The sum appropriated  
18 herein shall be apportioned as follows:

19	Personnel .....	\$ 1,104,622
20	Travel .....	193,772
21	Contractual Services.....	162,456
22	OCE .....	231,500
23	Fixed Assets .....	26,000

24       (4) Department of Resources and Development.

25 The sum of \$856,179, or so much thereof as may be necessary, for

1 the operations of the Department of Resources and Development  
2 during the fiscal year 2014. The sum appropriated herein shall be  
3 apportioned as follows:

4	Personnel .....	\$	527,160
5	Travel .....		121,260
6	Contractual Services.....		54,307
7	OCE .....		120,352
8	Fixed Assets .....		33,100

9 (5) Department of Transportation, Communications and  
10 Infrastructure.

11 The sum of \$2,695,785, or so much thereof as may be necessary,  
12 for the operations of the Department of Transportation,  
13 Communications and Infrastructure during the fiscal year 2014.  
14 Of the total amount of funds appropriated herein, \$-0- shall be  
15 deemed to come from funds available under the Amended Compact  
16 from the infrastructure sector. The sum appropriated herein  
17 shall be apportioned as follows:

18	Personnel .....	\$	744,353
19	Travel .....		217,913
20	Contractual Services.....		1,534,874
21	OCE .....		73,645
22	Fixed Assets .....		125,000

23 (6) Department of Health and Social Affairs.

24 The sum of \$523,762, or so much thereof as may be necessary, for  
25 the operations of the Department of Health and Social Affairs

1 during the fiscal year 2014. Of the total amount of funds  
2 appropriated herein, \$-0- shall be deemed to come from funds  
3 available under the Amended Compact from the health sector. The  
4 sum appropriated herein shall be apportioned as follows:

5	Personnel .....	\$273,003
6	Travel .....	133,225
7	Contractual Services.....	45,950
8	OCE .....	71,584
9	Fixed Assets .....	-0-

10 (7) Department of Education.

11 The sum of \$859,568, or so much thereof as may be necessary, for  
12 the operations of the Department of Education during the fiscal  
13 year 2014. Of the total amount of funds appropriated herein,  
14 \$-0- shall be deemed to come from funds available under the  
15 Amended Compact from the education sector; and \$312,492 shall be  
16 deemed to come from funds available under the Supplemental  
17 Education Grant. The sum appropriated herein shall be  
18 apportioned as follows:

19	Personnel .....	\$	328,281
20	Travel .....		135,130
21	Contractual Services.....		334,227
22	OCE .....		54,180
23	Fixed Assets .....		7,750

24 (8) Department of Justice.

25 The sum of \$2,954,008, or so much thereof as may be necessary,

1 for the operations of the Department of Justice during the fiscal  
2 year 2014. The sum appropriated herein shall be apportioned as  
3 follows:

4	Personnel .....	\$	2,185,029
5	Travel .....		163,306
6	Contractual Services.....		214,103
7	OCE .....		266,770
8	Fixed Assets .....		124,800

9 (9) Office of the Public Defender.

10 The sum of \$891,094, or so much thereof as may be necessary, for  
11 the operations of the Office of the Public Defender during the  
12 fiscal year 2014. The sum appropriated herein shall be  
13 apportioned as follows:

14	Personnel .....	\$	636,693
15	Travel .....		72,401
16	Contractual Services.....		55,350
17	OCE .....		75,100
18	Fixed Assets .....		51,550

19 (10) Office of Statistics, Budget, Overseas Development  
20 Assistance and Compact Management.

21 The sum of \$1,083,517, or so much thereof as may be necessary,  
22 for the operations of the Office of Statistics, Budget, Official  
23 Development Assistance and Compact Management during the fiscal  
24 year 2014. The sum appropriated herein shall be apportioned as  
25 follows:

1	Personnel .....	\$	565,722
2	Travel .....		122,455
3	Contractual Services.....		238,000
4	OCE .....		127,340
5	Fixed Assets .....		30,000

6 (11) Office of Environment and Emergency Management.

7 The sum of \$327,421 or so much thereof as may be necessary, for  
8 the operations of the Office of Environment and Emergency  
9 Management during the fiscal year 2014. The sum appropriated  
10 herein shall be apportioned as follows:

11	Personnel .....	\$	169,786
12	Travel .....		70,735
13	Contractual Services.....		65,000
14	OCE .....		21,900
15	Fixed Assets .....		-0-

16 (12) Office of National Archives, Culture and Historic  
17 Preservation.

18 The sum of \$123,679, or so much thereof as may be necessary, for  
19 the operations of the Office of National Archives, Culture and  
20 Historic Preservation during the fiscal year 2014. The sum  
21 appropriated herein shall be apportioned as follows:

22	Personnel .....	\$	94,479
23	Travel .....		14,200
24	Contractual Services.....		5,000
25	OCE .....	\$	10,000

1 Fixed Assets ..... -0-

2 Section 3. Operating Expenses of the Legislative

3 Branch. The sum of \$3,305,228 or so much thereof as may be  
4 necessary, is hereby appropriated from the General Fund of the  
5 Federated States of Micronesia for the fiscal year ending  
6 September 30, 2014, for the operations of the Legislative Branch  
7 of the National Government during fiscal year 2014. The sum  
8 appropriated by this section shall be apportioned as follows:

9 (1) Speaker and Members.

10 The sum of \$1,538,771, or so much thereof as may be necessary,  
11 for the operations of the Office of the Speaker and Members of  
12 the Congress of the Federated States of Micronesia during fiscal  
13 year 2014. The sum appropriated herein shall be apportioned as  
14 follows:

15	Personnel .....	\$	423,290
16	Travel .....		594,881
17	Contractual Services.....		520,600
18	OCE .....		-0-
19	Fixed Assets .....		-0-

20 (2) Staff Offices.

21 The sum of \$1,276,457, or so much thereof as may be necessary,  
22 for the operations of the Congress staff offices during fiscal  
23 year 2014. The sum appropriated herein shall be apportioned as  
24 follows:

25	Personnel .....	\$	817,059
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1	Travel.....	85,252
2	Contractual Services.....	218,146
3	OCE PROVIDED THAT up to \$10,000 may be used to	
4	pay expenses incurred during previous fiscal	
5	years.....	122,000
6	Fixed Assets.....	34,000

7           (3) Congress Delegation Offices.

8 The sum of \$490,000, or so much thereof as may be necessary, for  
9 the operations of the Congress delegation offices during the  
10 fiscal year 2014. Of the amounts appropriated for contractual  
11 services within each Delegation Office, up to a maximum of  
12 \$25,000 per Member, at the Delegation Offices' discretion, may be  
13 used for Member Representation. The sum appropriated is  
14 apportioned as follows:

15	(a) Kosrae Delegation Office	
16	Travel .....	\$ 10,000
17	Contractual Services .....	20,000
18	OCE .....	20,000
19	Fixed Assets .....	20,000
20	TOTAL .....	\$70,000
21	(b) Pohnpei Delegation Office	
22	Travel .....	\$ 10,000
23	Contractual Services .....	100,000
24	OCE .....	30,000
25	Fixed Assets .....	\$ -0-

1	TOTAL .....	\$140,000
2	(c) Chuuk Delegation Office	
3	Travel .....	6,000
4	Contractual Services .....	160,000
5	OCE .....	20,000
6	Fixed Assets .....	24,000
7	TOTAL .....	\$210,000
8	(d) Yap Delegation Office	
9	Travel .....	10,000
10	Contractual Services .....	30,000
11	OCE .....	25,000
12	Fixed Assets .....	5,000
13	TOTAL .....	\$70,000

Section 4. Operating Expenses of the National Judicial

Branch. The sum of \$1,269,533, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the Judicial Branch of the National Government during the fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

21	Personnel.....	\$	777,912
22	Travel.....		147,015
23	Contractual Services.....		120,300
24	OCE.....		175,306
25	Fixed Assets.....	\$	49,000

1 Section 5. Operating Expenses of the National Public  
2 Auditor. The sum of \$701,849, or so much thereof as may be  
3 necessary, is hereby appropriated from the General Fund of the  
4 Federated States of Micronesia for the fiscal year ending  
5 September 30, 2014, for the operations of the National Office of  
6 the Public Auditor. The sum appropriated by this section shall  
7 be apportioned as follows:

8	Personnel .....	\$	408,397
9	Travel.....		135,952
10	Contractual Services.....		86,000
11	OCE.....		55,500
12	Fixed Assets.....		16,000

13 Section 6. Operating Expenses of Agencies of the  
14 National Government. The sum of \$1,859,828, or so much thereof  
15 as may be necessary, is hereby appropriated from the General Fund  
16 of the Federated States of Micronesia for the fiscal year ending  
17 September 30, 2014, for the operations of the following boards,  
18 commissions and agencies during the fiscal year 2014. The sum  
19 appropriated by this section shall be apportioned as follows:

20 (1) National Oceanic Resource Management Authority  
21 (NORMA).

22 The sum of \$424,763, or so much thereof as may be necessary, for  
23 the operations of NORMA for the fiscal year 2014. The sum  
24 appropriated herein shall be apportioned as follows:

25	Personnel .....	\$	212,747
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1	Travel.....	85,016
2	Contractual Services.....	82,900
3	OCE.....	44,100
4	Fixed Assets.....	-0-

5 (2) Board of Regents (COM-FSM).

6 The sum of \$105,000, or so much thereof as may be necessary, for  
7 the operations of the Board of Regents, COM-FSM during the fiscal  
8 year 2014. The sum appropriated herein shall be apportioned as  
9 follows:

10	Personnel.....\$	-0-
11	Travel.....	-0-
12	Contractual Services.....	-0-
13	OCE.....	105,000
14	Fixed Assets.....	-0-

15 (3) Coconut Development Authority (CDA).

16 The sum of \$116,974, or so much thereof as may be necessary, for  
17 the operations of the Coconut Development Authority during the  
18 fiscal year 2014. The sum appropriated herein shall be  
19 apportioned as follows:

20	Personnel ..... \$	90,326
21	Travel.....	13,065
22	Contractual Services.....	-0-
23	OCE.....	13,583
24	Fixed Assets.....\$	-0-

25 (4) FSM Banking Board.

1 The sum of \$192,413, or so much thereof as may be necessary, for  
2 the operations of FSM Banking Board during the fiscal year 2014.

3 The sum appropriated herein shall be apportioned as follows:

4	Personnel .....	\$	82,081
5	Travel.....		66,568
6	Contractual Services.....		18,100
7	OCE.....		23,215
8	Fixed Assets.....		2,449

9 (5) FSM Insurance Board.

10 The sum of \$224,064, or so much thereof as may be necessary, for  
11 the operations of FSM Insurance Board during the fiscal year  
12 2014. The sum appropriated herein shall be apportioned as  
13 follows:

14	Personnel .....	\$	79,893
15	Travel.....		46,966
16	Contractual Services.....		72,395
17	OCE.....		21,310
18	Fixed Assets.....		3,500

19 (6) FSM Postal Services.

20 The sum of \$796,614, or so much thereof as may be necessary, for  
21 the operations of the National Postal Services during the fiscal  
22 year 2014. The sum appropriated herein shall be apportioned as  
23 follows:

24	Personnel.....	\$	445,345
25	Travel.....	\$	46,564

1	Contractual Services.....	159,205
2	OCE.....	120,500
3	Fixed Assets.....	25,000

4 Section 7. Special Programs. The sum of \$349,956, or so  
5 much thereof as may be necessary, is hereby appropriated from the  
6 General Fund of the Federated States of Micronesia for the fiscal  
7 year ending September 30, 2014, for the following special  
8 programs during fiscal year 2014. The sum appropriated by this  
9 section shall be apportioned as follows:

10 (1) National Election Office.

11 The sum of \$349,956, or so much thereof as may be necessary, for  
12 the operations of National Election Office during the fiscal year  
13 2014. The sum appropriated herein shall be apportioned as  
14 follows:

15	Personnel.....\$	195,965
16	Travel.....	14,251
17	Contractual Services.....	53,477
18	OCE.....	57,463
19	Fixed Assets.....	28,800

20 Section 8. Grants, Subsidies and Contributions. The sum of  
21 \$7,520,745, or so much thereof as may be necessary, is hereby  
22 appropriated from the General Fund of the Federated States of  
23 Micronesia for the fiscal year ending September 30, 2014 for the  
24 following grants, subsidies and contributions during fiscal year  
25 2014. Of the total amount of funds appropriated herein, \$-0-

1 shall be deemed to come from funds available under the Amended  
2 Compact from the education sector. The sum appropriated by this  
3 section shall be apportioned as follows:

4 (1) Office of the President.

5	(a) Asia-Pacific Broadcasting Dev. (AIBD) \$	4,500
6	(b) Asia-Pacific Broadcasting Union (ABU)	800
7	(c) Pacific Island News Assn. (PINA) .....	350

8 (2) Department of Foreign Affairs.

9	(a) Pacific Is. Forum Secretariat. ....	46,000
10	(b) Secretariat of the Pacific Community (SPC)	56,000
11	(c) UN Membership Fee .....	70,000
12	(d) UN Economic and Social Commission	
13	for Asia and the Pacific (ESCAP) .....	5,000
14	(e) East West Center .....	5,000
15	(f) Cotonou Membership Fee .....	12,000
16	(g) 25 <sup>th</sup> Anniversary FSM-Japan .....	25,000

17 (3) Department of Finance and Administration.

18	(a) OCO Membership Fee .....	9,000
19	(b) Maintenance Fee for FMIS .....	55,000

20 (4) Department of Resources and Development.

21	(a) Pacific Islands Development Program ..	15,000
22	(b) Forum Fisheries .....	38,918
23	(c) UNDP .....	30,000
24	(d) South Pacific Applied Geoscience Comm.	
25	(SOPAC) .....	\$ 15,000

1	(e) Pacific Asia Travel Association .....	5,000
2	(f) Micronesian Challenge Endowment .....	50,000
3	(g) Western Forestry Leadership Coalition	530
4	(h) Food Agriculture Organization (FAO) ..	4,800
5	(i) Matching for SPC Projects .....	60,000
6	(j) Micronesian Challenge .....	10,000
7	(k) Micronesian Cruise Assoc .....	2,500
8	(l) International Animal Health	
9	Organization (OIE) .....	23,000
10	(m) SPC Site Rental .....	10,000
11	(n) IRENA .....	250
12	(o) Micronesia Trade Cmte .....	30,000
13	(p) Convention on Biological	
14	Diversity (CBD) .....	1,000
15	(5) <u>Department of Health and Social Affairs.</u>	
16	(a) UN Fund for Population Activity (UNFPA)	3,000
17	(b) World Health Organization (WHO) .....	4,000
18	(c) National Board of Nursing	
19	& Med Licensing .....	20,000
20	(d) Pacific Islands Health Officers	
21	Association (PIHOA) .....	10,000
22	(e) FSM Amateur Sports Association .....	20,000
23	(f) Association of Territorial	
24	Health Organization .....	7,000
25	(g) FSM Red Cross .....	70,000 \$

1	(h) UNICEP (vaccines) .....	20,000
2	(6) <u>Department of Education.</u>	
3	(a) Aid for Non-Public School. ....	500,000
4	(b) Financial Assistance to FSM students	
5	attending CMI .....	25,000
6	(c) Financial Assistance to FSM students	
7	attending PCC .....	50,000
8	(d) National scholarship .....	1,000,000
9	(e) National Close-Up .....	70,000
10	(f) National Merit Scholarship .....	200,000
11	(g) COM Board annual meeting .....	5,000
12	(7) <u>Department of Transportation, Communication</u>	
13	<u>and Infrastructure.</u>	
14	(a) Asia Pacific Telecommunity (APT) ....	11,000
15	(b) International Telecommunications	
16	Union (ITU) .....	20,847
17	(c) International Civil Aviation	
18	Organization .....	28,050
19	(d) FSM Capital Energy/Utilities .....	600,000
20	(e) Micronesian Shipping Comm. ....	50,000
21	(8) <u>Department of Justice.</u>	
22	(a) DOJ Fuel Subsidy .....	500,000
23	(b) DOJ Trafficking in Persons (TIP)	
24	prosecution/training .....	75,000
25	(c) Kosrae Joint Law Enforcement .....	25,000

1	(d) Pohnpei Joint Law Enforcement .....	50,000
2	(e) Chuuk Joint Law Enforcement .....	50,000
3	(f) Yap Joint Law Enforcement. ....	25,000
4	(9) <u>Office of S.B.O.C.</u>	
5	(a) Asia Pacific Investment .....	250
6	(10) <u>Congress of the Federated States of Micronesia</u>	
7	(a) Update FSM Code .....	100,000
8	(b) IPU Conference .....	20,000
9	(c) Climate Change Conferences .....	20,000
10	(d) Confolens Festival .....	50,000
11	(11) <u>Office of E.E.M.</u>	
12	(a) SPREP .....	10,184
13	(b) UNEP .....	760
14	(c) SPREP/Noumea Convention .....	1,764
15	(d) Waigani Convention .....	1,190
16	(e) UN Convention to Combat	
17	Desertification.....	120
18	(f) UN Framework Convention (UNFCC) .....	250
19	(g) Earth Day Activities .....	15,000
20	(h) 3 <sup>rd</sup> Annual EPA Directors' Meeting .....	20,000
21	(11) <u>Office of NACHP.</u>	
22	(a) UNESCO .....	4,000
23	(b) NCSHPO .....	2,760
24	(c) PARBICA .....	100
25	(d) PIALA .....\$	100

1	(e) WHC Membership Fee .....	54
2	(12) <u>Coconut Development Authority.</u>	
3	(a) Copra subsidy .....	100,000
4	(b) Asia Pacific Coconut Community (APCC)	14,500
5	(13) <u>Other Grants, Subsidies and Contributions.</u>	
6	(a) Kosrae Judiciary Subsidy .....	35,000
7	(b) Pohnpei Judiciary Subsidy .....	55,000
8	(c) Chuuk Judiciary Subsidy .....	55,000
9	(d) Yap Judiciary Subsidy .....	35,000
10	(e) COM Treaty Obligations .....	25,000
11	(f) Micronesian Legal Services Corporation	250,000
12	(g) Disaster Assistance Emergency	
13	Fund (DAEF) Matching .....	200,000
14	(h) MiCare .....	100,000
15	(i) MLFC Loan Payment .....	200,000
16	(j) FY12 Single Audit .....	329,250
17	(k) Former Presidents' allowance .....	53,700
18	(l) FSM Social Security .....	1,000,000
19	(m) Staff Housing .....	510,000
20	(n) Recruitment and repatriation .....	233,218
21	(o) Satisfy Judgment Lee v. FSM .....	55,000

22 Section 9. Capital and Human Resources Development.

23 The sum of \$13,202,202 or so much thereof as may be necessary, is  
24 hereby appropriated from the General Fund of the Federated States  
25 of Micronesia for the fiscal year ending September 30, 2014, for

1 the following capital improvements, development programs, and  
2 projects and human resources development. Of the total amount of  
3 funds appropriated herein, \$2,400,000 shall be deemed to come  
4 from funds available under the Amended Compact from the education  
5 sector; \$-0- shall be deemed to come from funds available under  
6 the Amended Compact from the health sector; \$-0- shall be deemed  
7 to come from funds available under the Amended Compact from  
8 public capacity building sector; \$-0- shall be deemed to come  
9 from funds available under the Amended Compact from the  
10 infrastructure sector; \$-0- shall be deemed to come from funds  
11 available under the Amended Compact from the enhanced reporting  
12 and accountability sector; and \$799,666 shall be deemed to come  
13 from funds available under the Supplemental Education Grant. The  
14 sum appropriated by this section shall be apportioned as follows:

15 (1) College of Micronesia - FSM.

- 16 (a) College of Micronesia-FSM. .... \$ 3,800,000
- 17 (b) FSM Fisheries and Maritime Institute 755,110
- 18 (c) COM-FSM SEG ..... 683,346

19 (2) Department of Finance & Administration

- 20 (a) Financial Advisor ..... 51,825
- 21 (b) Tax Financial Advisor ..... 26,900

22 (3) Department of Resources & Development

- 23 (a) Establishment of FSM Assn. Chamber
- 24 of Commerce ..... 67,000
- 25 (b) State Trade Fairs enhancing

1	value addition .....	\$	50,000
2	(c) SNLC .....		50,000
3	(d) FSM Agriculture Census .....		50,000
4	(4) <u>Department of Transportation,</u>		
5	<u>Communications and Infrastructure.</u>		
6	(a) Outer Island Airport		
7	Improvement .....		1,000,000
8	(b) Congress Chamber Repair.....		150,000
9	(5) <u>Department of Justice</u>		
10	(a) FSS Micronesia - Slipping .....		750,000
11	(b) Patrol boat major maintenance		
12	project .....		125,000
13	(6) <u>Infrastructure Development/IMF</u>		
14	(a) Infrastructure Development		
15	Projects .....		-0-
16	(b) IMF .....		-0-
17	(7) <u>President's Office</u>		
18	(a) FSM Trust Fund .....		5,000,000
19	(b) Staff upgrading .....		100,000
20	(8) <u>Office of SBOC</u>		
21	(a) Monitoring & Reconciliation		
22	in the FSM States .....		32,500
23	(9) <u>National Election.</u>		
24	(a) National Election (voter ID) ....		25,000
25	(10) <u>Department of Health and Social Affairs</u>		

1	(a) Health Services Specialty	
2	Pathologist .....	\$ -0-
3	(b) Environmental/water/food/	
4	lab test .....	40,000
5	(c) Medical Specialized Team .....	100,000
6	(d) Data Validation & Analysis .....	-0-
7	(e) Assistance to States on NCD .....	-0-
8	(11) <u>Department of Education</u>	
9	(a) Accreditation Intervention	
10	Project .....	148,521
11	(12) <u>FSM Development Bank.</u>	
12	(a) Private Sector Capital .....	-0-
13	(13) <u>Insurance Board.</u>	
14	(a) Improve and strengthen statutory	
15	and regulatory framework .....	100,000
16	(14) <u>Coconut Development Authority.</u>	
17	(a) Hosting of 50 <sup>th</sup> APCC Session .....	22,000
18	(15) <u>FSM Postal Services</u>	
19	(a) Kosrae Building .....	75,000"
20	Section 10. <u>Employment Ceilings.</u> The maximum number of	
21	positions for each branch and agency of the National Government	
22	of the Federated States of Micronesia for fiscal year 2014 shall	
23	be as follows:	
24	(1) Executive Branch .....	477
25	(2) Legislative Branch .....	58

1	(3) Judiciary Branch .....	33
2	(4) Public Auditor .....	20
3	(5) Agencies	
4	(a) National Oceanic Resource	
5	Management Authority .....	11
6	(b) Coconut Development Authority ....	4
7	(c) FSM Banking Board.....	4
8	(d) FSM Insurance Board .....	4
9	(d) National Postal Services.....	40
10	(6) Special Programs	
11	(a) National Election Office.....	11

12       Section 11. Reprogramming. Reprogramming of funds into or  
13 from the personnel budget line item shall not be permitted. The  
14 President, Speaker, Chief Justice and Public Auditor may  
15 reprogram up to 10% percent to or from the funds appropriated in  
16 sections 2 (Operating expenses of the Executive Branch), 3  
17 (Operating expenses of the Legislative Branch), 4 (Operating  
18 expenses of the National Judicial Branch), and 5 (Operating  
19 expenses of the National Public Auditor). Reprogramming of  
20 funds within a department, office or agency shall be effected by  
21 the head of such department, office or agency by specifying in  
22 writing to the Secretary of the Department of Finance and  
23 Administration of the FSM National Government, the accounts for  
24 which funding is either increased or decreased. Reprogramming  
25 other than as specified herein is not permitted, and more

1 specifically, reprogramming into or out of any line item  
2 contained in section 8 (Grants, Subsidies and Contributions) or  
3 section 9 (Investment: Capital and Human Resources) is not  
4 permitted. The President shall report to Congress within one  
5 month of the last day of each financial quarter all amounts  
6 reprogrammed inter or intra a department, office or agency.

7 Section 13. Allotment and management of funds and lapse  
8 dates.

9 (1) General provisions.

10 (a) All funds appropriated by this act shall be  
11 allotted, managed, administered and accounted for in accordance  
12 with applicable law, including, but not limited to, the  
13 Financial Management Act of 1979.

14 (b) The allottees shall be responsible for ensuring  
15 that these funds, or so much thereof as may be necessary, are  
16 used solely for the purposes specified in this act, and that no  
17 obligations are incurred in excess of the sums appropriated.

18 (2) Allottees. The allottees of the funds appropriated  
19 by this act are as follows:

20 (a) Section 2 - the allottee of these funds shall be  
21 the President of the Federated States of Micronesia;

22 (b) Section 3 - the allottee of these funds shall be  
23 the Speaker of the Congress of the Federated States of  
24 Micronesia;

25 (c) Section 4 - the allottee of these funds shall be

1 the Chief Justice of the Supreme Court of the Federated States of  
2 Micronesia;

3 (d) Section 5 - the allottee of these funds shall be  
4 the Public Auditor of the Federated States of Micronesia;

5 (e) Sections 6 through 9 - the allottee of these  
6 funds shall be the President of the Federated States of  
7 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
8 of sections 8 through 9 of this act:

9 (i) Section 8(6)(g) - the allottee shall be the  
10 President of the College of Micronesia - FSM; and

11 (ii) Section 8, (13)(a) through (d) - the  
12 allottee of these funds shall be the Chief Justice of the  
13 respective State Supreme Court;

14 (iii) Section 8 (10)(a) through (d) - the  
15 allottee of these funds shall be the Speaker of the Congress of  
16 the Federated States of Micronesia; and

17 (iv) Section 9(1)(a) through (c) - the allottee  
18 of these funds shall be the President of the College of  
19 Micronesia-FSM.

20 (3) Lapse date. The authority of the allottees to  
21 obligate funds appropriated by this act shall lapse as of  
22 September 30, 2014; PROVIDED, HOWEVER, that the funds  
23 appropriated under section 9 of this act shall not lapse.

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25 Section 14. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its  
2 becoming law without such approval.

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September 30 \_\_\_\_\_, 2013

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for /s/ Alik L. Alik  
Manny Mori  
President  
Federated States of Micronesia

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