

AN ACT

To appropriate \$55,098,704 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Title. The title of this act is as follows: To  
2 appropriate the sum of \$55,098,704 from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2015, for the purpose of funding the operations of  
5 all branches of the National Government of the Federated States of  
6 Micronesia, its agencies, various programs, grants, subsidies and  
7 contributions and Capital and Human Resources Development. The  
8 National Government's share of the Amended Compact funds has been  
9 reduced to zero except that the federal government will retain 10  
10 percent of the Supplemental Education Grant funds as is reflected  
11 in the budget for the Department of Education. The sum  
12 appropriated herein shall be apportioned as follows:

13           Section 2. Operating expenses of the Executive Branch. The  
14 sum of \$17,431,735, or so much thereof as may be necessary, is  
15 hereby appropriated from the General Fund of the Federated States  
16 of Micronesia for the fiscal year ending September 30, 2015, for  
17 the purpose of funding the operations of the Executive Branch of  
18 the National Government during the fiscal year 2015. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of \$684,161, or so much thereof as may be necessary, for  
4 the operations of the Office of the President during the fiscal  
5 year 2015. The sum appropriated herein shall be apportioned as  
6 follows:

7	Personnel .....	\$	314,023
8	Travel .....		130,354
9	Contractual Services.....		146,000
10	OCE .....		85,284
11	Fixed Assets .....		8,500

12 (2) Department of Foreign Affairs.

13 The sum of \$4,392,892, or so much thereof as may be necessary, for  
14 the operations of the Department of Foreign Affairs during the  
15 fiscal year 2015. The sum appropriated herein shall be  
16 apportioned as follows:

17	Personnel .....	\$	1,298,833
18	Travel .....		278,681
19	Contractual Services.....		2,487,246
20	OCE .....		328,132
21	Fixed Assets .....		-0-

22 (3) Department of Finance and Administration.

23 The sum of \$1,818,444, or so much thereof as may be necessary, for  
24 the operations of the Department of Finance and Administration  
25 during the fiscal year 2015. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel .....	\$ 1,150,536
3	Travel .....	158,000
4	Contractual Services.....	267,908
5	OCE .....	231,500
6	Fixed Assets .....	10,500

7 (4) Department of Resources and Development.

8 The sum of \$817,916, or so much thereof as may be necessary, for  
9 the operations of the Department of Resources and Development  
10 during the fiscal year 2015. The sum appropriated herein shall be  
11 apportioned as follows:

12	Personnel .....	\$ 510,794
13	Travel .....	135,645
14	Contractual Services.....	45,157
15	OCE .....	121,820
16	Fixed Assets .....	4,500

17 (5) Department of Transportation, Communications and  
18 Infrastructure.

19 The sum of \$2,695,785, or so much thereof as may be necessary, for  
20 the operations of the Department of Transportation, Communications  
21 and Infrastructure during the fiscal year 2015. The sum  
22 appropriated herein shall be apportioned as follows:

23	Personnel .....	\$ 744,353
24	Travel .....	217,913
25	Contractual Services.....	\$ 1,534,874

1	OCE .....	73,645
2	Fixed Assets .....	125,000

3                   (6) Department of Health and Social Affairs.

4 The sum of \$764,715, or so much thereof as may be necessary, for  
5 the operations of the Department of Health and Social Affairs  
6 during the fiscal year 2015. The sum appropriated herein shall be  
7 apportioned as follows:

8	Personnel .....\$	414,140
9	Travel .....	131,790
10	Contractual Services.....	108,617
11	OCE .....	100,168
12	Fixed Assets .....	10,000

13                   (7) Department of Education.

14 The sum of \$846,517, or so much thereof as may be necessary, for  
15 the operations of the Department of Education during the fiscal  
16 year 2015. Of the total amount of funds appropriated herein,  
17 \$428,780, shall be deemed to come from funds available under the  
18 Supplemental Education Grant. The sum appropriated herein shall  
19 be apportioned as follows:

20	Personnel .....\$	360,782
21	Travel .....	144,531
22	Contractual Services.....	218,671
23	OCE .....	77,833
24	Fixed Assets .....	44,700

25                   (8) Department of Justice.

1 The sum of \$3,073,466, or so much thereof as may be necessary, for  
2 the operations of the Department of Justice during the fiscal year  
3 2015. The sum appropriated herein shall be apportioned as  
4 follows:

5	Personnel .....	\$ 2,185,333
6	Travel .....	156,048
7	Contractual Services.....	309,160
8	OCE .....	326,125
9	Fixed Assets .....	96,800

10 (9) Office of the Public Defender.

11 The sum of \$858,782, or so much thereof as may be necessary, for  
12 the operations of the Office of the Public Defender during the  
13 fiscal year 2015. The sum appropriated herein shall be  
14 apportioned as follows:

15	Personnel .....	\$ 619,942
16	Travel .....	72,401
17	Contractual Services.....	74,039
18	OCE .....	77,400
19	Fixed Assets .....	15,000

20 (10) Office of Statistics, Budget, Overseas Development  
21 Assistance and Compact Management.

22 The sum of \$1,062,833, or so much thereof as may be necessary, for  
23 the operations of the Office of Statistics, Budget, Official  
24 Development Assistance and Compact Management during the fiscal  
25 year 2015. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel .....	\$	565,722
3	Travel .....		101,771
4	Contractual Services.....		258,000
5	OCE .....		127,340
6	Fixed Assets .....		10,000

7 (11) Office of Environment and Emergency Management.

8 The sum of \$280,245, or so much thereof as may be necessary, for  
9 the operations of the Office of Environment and Emergency  
10 Management during the fiscal year 2015. The sum appropriated  
11 herein shall be apportioned as follows:

12	Personnel .....	\$	170,081
13	Travel .....		88,264
14	Contractual Services.....		-0-
15	OCE .....		21,900
16	Fixed Assets .....		-0-

17 (12) Office of National Archives, Culture and Historic  
18 Preservation.

19 The sum of \$135,979, or so much thereof as may be necessary, for  
20 the operations of the Office of National Archives, Culture and  
21 Historic Preservation during the fiscal year 2015. The sum  
22 appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	94,479
24	Travel .....		15,000
25	Contractual Services.....	\$	10,000

1	OCE .....	13,000
2	Fixed Assets .....	3,500

3       Section 3. Operating Expenses of the Legislative  
4 Branch. The sum of \$3,849,605, or so much thereof as may be  
5 necessary, is hereby appropriated from the General Fund of the  
6 Federated States of Micronesia for the fiscal year ending  
7 September 30, 2015, for the operations of the Legislative Branch  
8 of the National Government during fiscal year 2015. The sum  
9 appropriated by this section shall be apportioned as follows:

10               (1) Speaker and Members.

11 The sum of \$1,729,771, or so much thereof as may be necessary, for  
12 the operations of the Office of the Speaker and Members of the  
13 Congress of the Federated States of Micronesia during fiscal year  
14 2015. The sum appropriated herein shall be apportioned as  
15 follows:

16	Personnel .....	\$ 423,290
17	Travel .....	594,881
18	Contractual Services.....	851,600
19	OCE .....	-0-
20	Fixed Assets .....	-0-

21               (2) Staff Offices.

22 The sum of \$1,279,834, or so much thereof as may be necessary, for  
23 the operations of the Congress staff offices during fiscal year  
24 2015. The sum appropriated herein shall be apportioned as  
25 follows:

1	Personnel .....	\$ 803,582
2	Travel.....	95,252
3	Contractual Services.....	215,000
4	OCE PROVIDED THAT up to \$10,000 may be used to	
5	pay expenses incurred during the previous fiscal	
6	year .....	122,000
7	Fixed Assets.....	44,000

8                   (3) Congress Delegation Offices.

9 The sum of \$700,000, or so much thereof as may be necessary, for  
10 the operations of the Congress delegation offices during the  
11 fiscal year 2015. Of the amounts appropriated for contractual  
12 services within each Delegation Office, up to a maximum of \$25,000  
13 per Member, at the Delegation Offices' discretion, may be used for  
14 Member Representation. The sum appropriated is apportioned as  
15 follows:

16	(a) Kosrae Delegation Office	
17	Travel .....	\$ 10,000
18	Contractual Services .....	63,000
19	OCE .....	25,000
20	Fixed Assets .....	2,000
21	TOTAL .....	100,000
22	(b) Pohnpei Delegation Office	
23	Travel .....	14,300
24	Contractual Services .....	142,840
25	OCE .....	\$ 42,860

1	Fixed Assets .....	-0-
2	TOTAL .....	200,000
3	(c) Chuuk Delegation Office	
4	Travel .....	-0-
5	Contractual Services .....	300,000
6	OCE .....	-0-
7	Fixed Assets .....	-0-
8	TOTAL .....	300,000
9	(d) Yap Delegation Office	
10	Travel .....	30,000
11	Contractual Services .....	40,000
12	OCE .....	25,000
13	Fixed Assets .....	5,000
14	TOTAL .....	100,000

Section 4. Operating Expenses of the National Judicial

Branch. The sum of \$1,311,436, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operations of the Judicial Branch of the National Government during the fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

Personnel.....	\$	777,521
Travel.....		147,015
Contractual Services.....		166,094
OCE.....	\$	190,806

1 Fixed Assets..... 30,000

2 Section 5. Operating Expenses of the National Public

3 Auditor. The sum of \$748,398, or so much thereof as may be  
4 necessary, is hereby appropriated from the General Fund of the  
5 Federated States of Micronesia for the fiscal year ending  
6 September 30, 2015, for the operations of the National Office of  
7 the Public Auditor and for the National Public Auditor's Chuuk  
8 Office. The sum appropriated by this section shall be apportioned  
9 as follows:

10	Personnel .....	\$ 441,946
11	Travel.....	135,952
12	Contractual Services.....	86,000
13	OCE.....	55,500
14	Fixed Assets.....	29,000

15 Section 6. Operating Expenses of Agencies of the

16 National Government. The sum of \$1,735,689, or so much thereof as  
17 may be necessary, is hereby appropriated from the General Fund of  
18 the Federated States of Micronesia for the fiscal year ending  
19 September 30, 2015, for the operations of the following boards,  
20 commissions and agencies during the fiscal year 2015. The Coconut  
21 Development Authority has merged with PetroCorp and is no longer  
22 an independent agency funded under the budget. The sum  
23 appropriated by this section shall be apportioned as follows:

- 24 (1) National Oceanic Resource Management Authority
- 25 (NORMA).

1 The sum of \$422,106, or so much thereof as may be necessary, for  
2 the operations of NORMA for the fiscal year 2015. The sum  
3 appropriated herein shall be apportioned as follows:

4	Personnel .....	\$	212,747
5	Travel.....		67,359
6	Contractual Services.....		88,000
7	OCE.....		54,000
8	Fixed Assets.....		-0-

9 (2) Board of Regents (COM-FSM).

10 The sum of \$105,000, or so much thereof as may be necessary, for  
11 the operations of the Board of Regents, COM-FSM during the fiscal  
12 year 2015. The sum appropriated herein shall be apportioned as  
13 follows:

14	Personnel.....	\$	-0-
15	Travel.....		-0-
16	Contractual Services.....		-0-
17	OCE.....		105,000
18	Fixed Assets.....		-0-

19 (3) FSM Banking Board.

20 The sum of \$192,094, or so much thereof as may be necessary, for  
21 the operations of FSM Banking Board during the fiscal year 2015.  
22 The sum appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	82,081
24	Travel.....		66,249
25	Contractual Services.....	\$	18,100

1 OCE..... 23,215

2 Fixed Assets..... 2,449

3 (4) FSM Insurance Board.

4 The sum of \$261,151, or so much thereof as may be necessary, for  
5 the operations of FSM Insurance Board during the fiscal year 2015.

6 The sum appropriated herein shall be apportioned as follows:

7 Personnel .....\$ 82,092

8 Travel..... 75,354

9 Contractual Services..... 78,295

10 OCE..... 22,310

11 Fixed Assets..... 3,100

12 (5) FSM Postal Services.

13 The sum of \$755,338, or so much thereof as may be necessary, for  
14 the operations of the National Postal Services during the fiscal  
15 year 2015. The sum appropriated herein shall be apportioned as  
16 follows:

17 Personnel.....\$ 442,967

18 Travel..... 46,564

19 Contractual Services..... 145,307

20 OCE..... 120,500

21 Fixed Assets..... -0-

22 Section 7. Special Programs. The sum of \$349,956, or so  
23 much thereof as may be necessary, is hereby appropriated from the  
24 General Fund of the Federated States of Micronesia for the fiscal  
25 year ending September 30, 2015, for the following special programs

1 during fiscal year 2015. The sum appropriated by this section  
2 shall be apportioned as follows:

3 (1) National Election Office.

4 The sum of \$349,956, or so much thereof as may be necessary, for  
5 the operations of National Election Office during the fiscal year  
6 2015. The sum appropriated herein shall be apportioned as  
7 follows:

8	Personnel.....	\$	206,365
9	Travel.....		17,637
10	Contractual Services.....		53,477
11	OCE.....		72,477
12	Fixed Assets.....		-0-

13 Section 8. Grants, Subsidies and Contributions. The sum of

14 \$9,234,336, or so much thereof as may be necessary, is hereby  
15 appropriated from the General Fund of the Federated States of  
16 Micronesia for the fiscal year ending September 30, 2015 for the  
17 following grants, subsidies and contributions during fiscal year  
18 2015. The sum appropriated by this section shall be apportioned as  
19 follows:

20 (1) Office of the President.

21	(a) Asia-Pacific Broadcasting Dev. (AIBD)	\$	4,500
22	(b) Asia-Pacific Broadcasting Union (ABU)		800
23	(c) Pacific Island News Assn. (PINA)		350
24	(d) FSM Group Life .....		25,000

25 (2) Department of Foreign Affairs.

1	(a) Pacific Is. Forum Secretariat..\$	46,000
2	(b) Secretariat of the Pacific	
3	Community (SPC) .....	56,000
4	(c) UN Membership Fee .....	70,000
5	(d) UN Economic and Social Commission	
6	for Asia and the Pacific (ESCAP) .....	5,000
7	(e) East West Center .....	5,000
8	(f) Cotonou Membership Fee .....	15,000
9	(g) SPC Office Rental .....	45,000
10	(h) FSM-China Diplomatic Relations ..	25,000
11	(3) <u>Department of Finance and Administration.</u>	
12	(a) OCO Membership Fee .....	14,024
13	(b) Maintenance Fee for FMIS .....	55,000
14	(4) <u>Department of Resources and Development.</u>	
15	(a) Pacific Islands Development Program	15,000
16	(b) Forum Fisheries .....	38,918
17	(c) UNDP .....	30,000
18	(d) South Pacific Applied	
19	Geoscience Comm. (SOPAC) .....	15,000
20	(e) Pacific Asia Travel Association .	5,000
21	(f) Micronesian Challenge Endowment .	50,000
22	(g) Western Forestry Leadership Coalition	530
23	(h) Food Agriculture Organization (FAO)	4,800
24	(i) Matching for SPC Projects .....	60,000
25	(j) Micronesian Challenge .....	10,000

1	(k) Micronesia Cruise Assoc .....	2,500
2	(l) International Animal Health	
3	Organization (OIE) .....	23,000
4	(m) IRENA .....	250
5	(n) Micronesia Trade Cmte .....	30,000
6	(o) Convention on Biological	
7	Diversity (CBD) .....	1,000
8	(p) South Pacific Tourism	
9	Organization (SPTO) .....	27,000
10	(q) International Fund for Agriculture	
11	Development .....	500
12	(5) <u>Department of Health and Social Affairs.</u>	
13	(a) UN Fund for Population Activity (UNFPA)	3,000
14	(b) World Health Organization (WHO) .	4,000
15	(c) National Board of Nursing	
16	& Med Licensing .....	20,000
17	(d) Pacific Islands Health Officers	
18	Association (PIHOA) .....	20,000
19	(e) FSM Amateur Sports Association .	20,000
20	(f) Association of Territorial	
21	Health Organization .....	7,000
22	(g) FSM Red Cross .....	70,000
23	(h) UNICEP (vaccines) .....	20,000
24	(i) National Women's Conference ....	55,000
25	(6) <u>Department of Education.</u>	

1	(a) Aid for Non-Public School. .... \$	500,000
2	(b) Financial Assistance to	
3	FSM students attending CMI .....	25,000
4	(c) Financial Assistance to FSM	
5	students attending PCC .....	50,000
6	(d) National scholarship; Provided	
7	that the recipients of these funds must maintain a 3.0	
8	Grade Point Average .....	2,000,000
9	(e) National Close-Up .....	70,000
10	(f) National Merit Scholarship .....	300,000
11	(g) COM Board annual meeting .....	5,000
12	(7) <u>Department of Transportation, Communication</u>	
13	<u>and Infrastructure.</u>	
14	(a) Asia Pacific Telecommunity (APT)	11,000
15	(b) International Telecommunications	
16	Union (ITU) .....	20,867
17	(c) International Civil Aviation	
18	Organization .....	28,050
19	(d) FSM Capital Energy/Utilities ....	600,000
20	(e) Micronesian Shipping Comm. ....	25,000
21	(8) <u>Department of Justice.</u>	
22	(a) DOJ Fuel Subsidy .....	200,000
23	(b) DOJ Trafficking in Persons (TIP)	
24	prosecution/training/public information .....	50,000
25	(c) Kosrae Joint Law Enforcement ...\$	30,000

1	(d) Pohnpei Joint Law Enforcement ...	50,000
2	(e) Chuuk Joint Law Enforcement .....	50,000
3	(f) Yap Joint Law Enforcement. ....	30,000
4	(g) Ammunition for Sidearm & Long rifles	25,000
5	(9) <u>Office of S.B.O.C.</u>	
6	(a) Asia Pacific Investment .....	250
7	(10) <u>Congress of the Federated States of Micronesia</u>	
8	(a) Update FSM Code .....	100,000
9	(b) IPU Conference .....	50,000
10	(c) Climate Change Conferences .....	30,000
11	(d) Congressional Activities in	
12	Preparation of Compact Transition .....	100,000
13	(e) Congressional Consultant in	
14	the DC Embassy .....	50,000
15	(f) APPU/APPF .....	75,000
16	(g) Compact of Free Association	
17	Historical Project	150,000
18	(h) FSM/Israel Congressional Relations	100,000
19	(i) Local Staff Upgrade/Law of the	
20	Sea Training .....	100,000
21	(11) <u>Office of E.E.M.</u>	
22	(a) SPREP .....	10,184
23	(b) UNEP .....	760
24	(c) SPREP/Noumea Convention .....	1,764
25	(d) Waigani Convention .....	\$ 1,190

1	(e) UN Convention to Combat	
2	Desertification .....	120
3	(f) UN Framework Convention (UNFCC) .	250
4	(g) Earth Day Activities .....	15,000
5	(h) EPA Director's Meeting .....	20,000
6	(i) 5th Bi-Annual Environmental Conference	20,000
7	(j) Disaster Assistance Emergency	
8	Fund (DAEF) Matching .....	200,000
9	(12) <u>Office of NACHP</u>	
10	(a) UNESCO .....	4,000
11	(b) NCSHPO .....	2,760
12	(c) PARBICA .....	100
13	(d) PIALA .....	100
14	(e) WHC Membership Fee .....	54
15	(13) <u>Other Grants, Subsidies and Contributions.</u>	
16	(a) Kosrae Judiciary Subsidy .....	35,000
17	(b) Pohnpei Judiciary Subsidy. ....	55,000
18	(c) Chuuk Judiciary Subsidy .....	55,000
19	(d) Yap Judiciary Subsidy .....	35,000
20	(e) COM Treaty Obligations .....	25,000
21	(f) Micronesia Legal Services Corporation	250,000
22	(g) MiCare .....	80,000
23	(h) MLFC Loan Payment .....	200,000
24	(i) FY13 Single Audit .....	329,250
25	(j) Former Presidents' allowance ...\$	50,000

1	(k) FSM Social Security .....	1,000,000
2	(l) Staff Housing .....	510,000
3	(m) Recruitment and repatriation ....	223,218
4	(n) General Election Fund .....	395,247

5 Section 9. Capital and Human Resources Development.

6 The sum of \$20,428,549, or so much thereof as may be necessary, is  
7 hereby appropriated from the General Fund of the Federated States  
8 of Micronesia for the fiscal year ending September 30, 2015, for  
9 the following capital improvements, development programs, and  
10 projects and human resources development. Of the total amount of  
11 funds appropriated herein, \$2,383,346; \$1,700,000 shall be deemed  
12 to come from funds available under the Compact Sector Grant for  
13 COM-FSM, and \$683,346 will be available from the Supplemental  
14 Education Grant. The sum appropriated by this section shall be  
15 apportioned as follows:

16	(1) <u>College of Micronesia - FSM.</u>	
17	(a) College of Micronesia-FSM. .... \$	3,800,000
18	(\$1,700,000 shall come from the	
19	Compact Sector Grant)	
20	(b) FSM Fisheries and Maritime Institute	794,203
21	(c) COM-FSM SEG .....	683,346
22	(2) <u>Department of Finance &amp; Administration</u>	
23	(a) Financial Advisor .....	-0-
24	(b) Tax Financial Advisor .....	-0-
25	(c) Tax Reform .....	\$ -0-

1	(d) Improvement of	
2	Financial Management System .....	-0-
3	(3) <u>Department of Resources &amp; Development</u>	
4	(a) Establishment of FSM Assn.	
5	Chamber of Commerce .....	67,000
6	(b) State Trade Fairs enhancing	
7	value addition .....	110,000
8	(c) SNLC .....	50,000
9	(d) FSM Agriculture Census .....	-0-
10	(e) FSM Tour Development Framework ..	-0-
11	(f) SBDC Capacity Assessment .....	41,000
12	(g) National Trade	
13	Facilitation Conference (NTFC) .....	-0-
14	(h) Food Security Production .....	100,000
15	(4) <u>Department of Transportation,</u>	
16	<u>Communications and Infrastructure.</u>	
17	(a) Outer Island Airport Improvement	2,000,000
18	(b) Capital Facilities Rehabilitation	-0-
19	(c) Sekere, Palikir Road ....	300,000
20	(d) Centralizing of Network	
21	Infrastructure .....	100,000
22	(e) FSM Capital security Fence .....	-0-
23	(f) Weno Road/Xavier Road .....	150,000
24	(g) Chuuk Airport .....	150,000
25	(h) Kosrae Circumferential Road ....\$	300,000

1	(i) Yap International Airport	
2	Terminal Improvement .....	300,000
3	(5) <u>Department of Justice</u>	
4	(a) FSS Micronesia - Slipping .....	-0-
5	(b) Patrol boat major	
6	maintenance project .....	125,000
7	(c) New Radio Communication .....	-0-
8	(d) Satellite Phone and Usage Billings	50,000
9	(6) <u>Infrastructure Development/IMF</u>	
10	(a) Infrastructure Development Projects	-0-
11	(b) IMF .....	-0-
12	(7) <u>President's Office</u>	
13	(a) FSM Trust Fund .....	10,000,000
14	(b) Staff upgrading .....	100,000
15	(c) Capacity Building Roadmap .....	-0-
16	(d) 2023 Set Aside .....	-0-
17	(8) <u>Office of SBOC</u>	
18	(a) Monitoring & Reconciliation	
19	in the FSM States .....	-0-
20	(b) Compact Review Committee .....	-0-
21	(c) 2014 Development Partners Meeting	-0-
22	(d) Implementation of ODA Policy ....	50,000
23	(9) <u>National Election.</u>	
24	(a) National Election (voter ID) ....	25,000
25	(b) Public Education on	

1	Constitutional Amendment .....	\$	-0-
2	(10) <u>Department of Health and Social Affairs</u>		
3	(a) Health Services Specialty Pathologist	50,000	
4	(b) Environmental/water/food/lab test	78,000	
5	(c) Medical Specialized Team .....	195,000	
6	(d) Data Validation & Analysis .....	-0-	
7	(e) Assistance to States on NCD .....	-0-	
8	(f) Mapping of the Health Community .	-0-	
9	(g) Legal Assistance Legislation ....	-0-	
10	(h) Accreditation and Standards Development	-0-	
11	(i) Health Economist .....	-0-	
12	(11) <u>Department of Education</u>		
13	(a) Accreditation Intervention Project	-0-	
14	(12) <u>FSM Development Bank.</u>		
15	(a) Private Sector Capital .....	-0-	
16	(b) Pacific Island Development Bank .	-0-	
17	(13) <u>Insurance Board.</u>		
18	(a) Improve and strengthen statutory		
19	and regulatory framework .....	-0-	
20	(b) Consultant Site Evaluation .....	-0-	
21	(14) <u>Other Capital and Human Resource Development.</u>		
22	(a) FSMSC Information Technology/		
23	Infrastructure Development .....	100,000	
24	(b) Chuuk State Supreme Court		
25	Renovation .....	\$	160,000

1	(c) Pension Program .....	-0-
2	(d) Legis Regular Projects .....	-0-
3	(e) Office of E.E.M.: Generator and	
4	Water Tank .....	-0-

5 Section 10. Employment Ceilings. The maximum number of  
6 positions for each branch and agency of the National Government of  
7 the Federated States of Micronesia for fiscal year 2015 shall be  
8 as follows:

9	(1) Executive Branch .....	458
10	(2) Legislative Branch .....	57
11	(3) Judiciary Branch .....	33
12	(4) Public Auditor .....	21
13	(5) Agencies	
14	(a) National Oceanic Resource	
15	Management Authority .....	11
16	(b) FSM Banking Board.....	4
17	(c) FSM Insurance Board .....	4
18	(d) National Postal Services.....	40
19	(6) Special Programs	
20	(a) National Election Office.....	12

21 Section 11. Reprogramming. Reprogramming of funds into or  
22 from the personnel budget line item shall not be permitted. The  
23 President, Speaker, Chief Justice and Public Auditor may reprogram  
24 up to 10% percent to or from the funds appropriated in sections 2  
25 (Operating expenses of the Executive Branch), 3 (Operating

1 expenses of the Legislative Branch), 4 (Operating expenses of the  
2 National Judicial Branch), and 5 (Operating expenses of the  
3 National Public Auditor). Reprogramming of funds within a  
4 department, office or agency shall be effected by the head of such  
5 department, office or agency by specifying in writing to the  
6 Secretary of the Department of Finance and Administration of the  
7 FSM National Government, the accounts for which funding is either  
8 increased or decreased. Reprogramming other than as specified  
9 herein is not permitted, and more specifically, reprogramming into  
10 or out of any line item contained in section 8 (Grants, Subsidies  
11 and Contributions) or section 9 (Investment: Capital and Human  
12 Resources) is not permitted. The President shall report to  
13 Congress within one month of the last day of each financial  
14 quarter all amounts reprogrammed inter or intra a department,  
15 office or agency.

16 Section 13. Allotment and management of funds and lapse  
17 dates.

18 (1) General provisions.

19 (a) All funds appropriated by this act shall be  
20 allotted, managed, administered and accounted for in accordance  
21 with applicable law, including, but not limited to, the Financial  
22 Management Act of 1979.

23 (b) The allottees shall be responsible for  
24 ensuring that these funds, or so much thereof as may be necessary,  
25 are used solely for the purposes specified in this act, and that

1 no obligations are incurred in excess of the sums appropriated.

2           (2) Allottees. The allottees of the funds

3 appropriated by this act are as follows:

4                   (a) Section 2 - the allottee of these funds shall  
5 be the President of the Federated States of Micronesia;

6                   (b) Section 3 - the allottee of these funds shall  
7 be the Speaker of the Congress of the Federated States of  
8 Micronesia;

9                   (c) Section 4 - the allottee of these funds shall  
10 be the Chief Justice of the Supreme Court of the Federated States  
11 of Micronesia;

12                   (d) Section 5 - the allottee of these funds shall  
13 be the Public Auditor of the Federated States of Micronesia;

14                   (e) Sections 6 through 9 - the allottee of these  
15 funds shall be the President of the Federated States of  
16 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
17 of sections 8 through 9 of this act:

18                           (i) Section 8(6)(g) - the allottee shall be  
19 the President of the College of Micronesia - FSM; and

20                           (ii) Section 8, (13)(a) through (d) - the  
21 allottee of these funds shall be the Chief Justice of the  
22 respective State Supreme Court;

23                           (iii) Section 8 (10)(a) through (i) - the  
24 allottee of these funds shall be the Speaker of the Congress of  
25 the Federated States of Micronesia; and

1 (iv) Section 9(1)(a) through (c) - the  
2 allottee of these funds shall be the President of the College of  
3 Micronesia-FSM.

4 (v) Section 9(4)(g), the allottee of these  
5 funds shall be the Governor of Chuuk State.

6 (vi) Section 9(4)(i), the allottee of these  
7 funds shall be the Governor of Yap State.

8 (3) Lapse date. The authority of the allottees  
9 to obligate funds appropriated by this act shall lapse as of  
10 September 30, 2015; PROVIDED, HOWEVER, that the funds appropriated  
11 under section 9 of this act shall not lapse.

12 Section 14. This act shall become law upon approval by the  
13 President of the Federated States of Micronesia or upon its  
14 becoming law without such approval.

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18 September 29th \_\_\_\_\_, 2014

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22 for Alik L. Alik  
23 Manny Mori  
24 President  
Federated States of Micronesia

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