

AN ACT

To appropriate \$75,429,823 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2016, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Title. The title of this act is as follows: To
2 appropriate the sum of \$75,429,823 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2016, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero except that the National Government will retain 10
10 percent of the Supplemental Education Grant funds as is reflected
11 in the budget for the Department of Education. The sum
12 appropriated herein shall be apportioned as follows:

13 Section 2. Operating expenses of the Executive Branch. The
14 sum of \$18,756,699, or so much thereof as may be necessary, is
15 hereby appropriated from the General Fund of the Federated States
16 of Micronesia for the fiscal year ending September 30, 2016, for
17 the purpose of funding the operations of the Executive Branch of
18 the National Government during the fiscal year 2016. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of \$1,168,494, or so much thereof as may be necessary, for
 4 the operations of the Office of the President during the fiscal
 5 year 2016. The sum appropriated herein shall be apportioned as
 6 follows:

7	Personnel\$	434,640
8	Travel		190,354
9	Contractual Services.....		431,000
10	OCE		110,000
11	Fixed Assets		2,500

12 (2) Department of Foreign Affairs.

13 The sum of \$4,599,168, or so much thereof as may be necessary, for
 14 the operations of the Department of Foreign Affairs during the
 15 fiscal year 2016. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel\$	1,340,092
18	Travel		284,899
19	Contractual Services.....		2,563,645
20	OCE		324,632
21	Fixed Assets		85,900

22 (3) Department of Finance and Administration.

23 The sum of \$2,476,833, or so much thereof as may be necessary, for
 24 the operations of the Department of Finance and Administration
 25 during the fiscal year 2016. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel\$	1,718,842
3	Travel		200,401
4	Contractual Services.....		273,966
5	OCE		273,124
6	Fixed Assets		10,500

7 (4) Department of Resources and Development.

8 The sum of \$1,291,214, or so much thereof as may be necessary, for
 9 the operations of the Department of Resources and Development
 10 during the fiscal year 2016. The sum appropriated herein shall be
 11 apportioned as follows:

12	Personnel\$	831,535
13	Travel		170,202
14	Contractual Services.....		78,157
15	OCE		180,320
16	Fixed Assets		31,000

17 (5) Department of Transportation, Communications and
 18 Infrastructure.

19 The sum of \$2,832,879, or so much thereof as may be necessary, for
 20 the operations of the Department of Transportation, Communications
 21 and Infrastructure during the fiscal year 2016. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel\$	773,443
24	Travel		237,355
25	Contractual Services.....		1,740,136

1	OCE	\$ 73,645
2	Fixed Assets	8,300

3 (6) Department of Health and Social Affairs.

4 The sum of \$779,949 or so much thereof as may be necessary, for
 5 the operations of the Department of Health and Social Affairs
 6 during the fiscal year 2016. The sum appropriated herein shall be
 7 apportioned as follows:

8	Personnel	\$ 440,848
9	Travel	130,316
10	Contractual Services.....	108,617
11	OCE	100,168
12	Fixed Assets	-0-

13 (7) Department of Education.

14 The sum of \$849,723, or so much thereof as may be necessary, for
 15 the operations of the Department of Education during the fiscal
 16 year 2016. Of the total amount of funds appropriated herein, \$
 17 -0- shall be deemed to come from funds available under the
 18 Supplemental Education Grant. The sum appropriated herein shall
 19 be apportioned as follows:

20	Personnel	\$ 441,204
21	Travel	154,793
22	Contractual Services.....	168,393
23	OCE	77,833
24	Fixed Assets	7,500

25 (8) Department of Justice.

1 The sum of \$3,330,571, or so much thereof as may be necessary, for
 2 the operations of the Department of Justice during the fiscal year
 3 2016. The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel\$	2,351,938
6	Travel		158,548
7	Contractual Services.....		309,160
8	OCE		329,125
9	Fixed Assets		181,800

10 (9) Office of the Public Defender.

11 The sum of \$918,421, or so much thereof as may be necessary, for
 12 the operations of the Office of the Public Defender during the
 13 fiscal year 2016. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel\$	663,970
16	Travel		72,812
17	Contractual Services.....		73,239
18	OCE		77,900
19	Fixed Assets		30,500

20 (10) Office of Environment and Emergency Management.

21 The sum of \$312,441, or so much thereof as may be necessary, for
 22 the operations of the Office of Environment and Emergency
 23 Management during the fiscal year 2016. The sum appropriated
 24 herein shall be apportioned as follows:

25	Personnel\$	181,465
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1	Travel	\$	90,066
2	Contractual Services.....		18,450
3	OCE		22,460
4	Fixed Assets		-0-

5 (11) Office of National Archives, Culture and Historic
6 Preservation.

7 The sum of \$197,006, or so much thereof as may be necessary, for
8 the operations of the Office of National Archives, Culture and
9 Historic Preservation during the fiscal year 2016. The sum
10 appropriated herein shall be apportioned as follows:

11	Personnel	\$	117,176
12	Travel		34,503
13	Contractual Services.....		10,425
14	OCE		22,102
15	Fixed Assets		12,800

16 Section 3. Operating Expenses of the Legislative

17 Branch. The sum of \$4,287,568, or so much thereof as may be
18 necessary, is hereby appropriated from the General Fund of the
19 Federated States of Micronesia for the fiscal year ending
20 September 30, 2016, for the operations of the Legislative Branch
21 of the National Government during the fiscal year 2016. The sum
22 appropriated by this section shall be apportioned as follows:

23 (1) Speaker and Members.

24 The sum of \$1,904,511, or so much thereof as may be necessary, for
25 the operations of the Office of the Speaker and Members of the

1 Congress of the Federated States of Micronesia during the fiscal
 2 year 2016. The sum appropriated herein shall be apportioned as
 3 follows:

4	Personnel\$	430,530
5	Travel		622,381
6	Contractual Services.....		851,600
7	OCE		-0-
8	Fixed Assets		-0-

9 (2) Staff Offices.

10 The sum of \$1,893,057, or so much thereof as may be necessary, for
 11 the operations of the Congress staff offices during fiscal year
 12 2016. The sum appropriated herein shall be apportioned as
 13 follows:

14	Personnel\$	944,275
15	Travel.....		115,252
16	Contractual Services.....		470,030
17	OCE; PROVIDED THAT, up to \$10,000 may be used to		
18	pay expenses incurred during the previous fiscal		
19	year		187,000
20	Fixed Assets.....		176,500

21 (3) Congress Delegation Offices.

22 The sum of \$490,000, or so much thereof as may be necessary, for
 23 the operations of the Congress delegation offices during the
 24 fiscal year 2016. Of the amounts appropriated for contractual
 25 services within each Delegation Office, up to a maximum of \$25,000

1 per Member, at the Delegation Offices' discretion, may be used for
 2 Member Representation. The sum appropriated is apportioned as
 3 follows:

4 (a) Kosrae Delegation Office

5	Travel	\$	5,000
6	Contractual Services		45,000
7	OCE		20,000
8	Fixed Assets		-0-
9	TOTAL		70,000

10 (b) Pohnpei Delegation Office

11	Travel	\$	10,000
12	Contractual Services		100,000
13	OCE		30,000
14	Fixed Assets		-0-
15	TOTAL		140,000

16 (c) Chuuk Delegation Office

17	Travel	\$	10,000
18	Contractual Services		160,000
19	OCE		30,000
20	Fixed Assets		10,000
21	TOTAL		210,000

22 (d) Yap Delegation Office

23	Travel	\$	10,000
24	Contractual Services		30,000
25	OCE		25,000

1	Fixed Assets	\$	5,000
2	TOTAL		70,000

3 Section 4. Operating Expenses of the National Judicial
4 Branch. The sum of \$1,399,415, or so much thereof as may be
5 necessary, is hereby appropriated from the General Fund of the
6 Federated States of Micronesia for the fiscal year ending
7 September 30, 2016, for the operations of the Judicial Branch of
8 the National Government during the fiscal year 2016. The sum
9 appropriated by this section shall be apportioned as follows:

10	Personnel.....	\$	837,024
11	Travel.....		157,791
12	Contractual Services.....		177,694
13	OCE.....		190,806
14	Fixed Assets.....		36,100

15 Section 5. Operating Expenses of the National Public
16 Auditor. The sum of \$743,355, or so much thereof as may be
17 necessary, is hereby appropriated from the General Fund of the
18 Federated States of Micronesia for the fiscal year ending
19 September 30, 2016, for the operations of the National Office of
20 the Public Auditor and for the National Public Auditor's Chuuk
21 Office during the fiscal year 2016. The sum appropriated by this
22 section shall be apportioned as follows:

23	Personnel	\$	464,290
24	Travel.....		124,565
25	Contractual Services.....		86,000

1 OCE.....\$ 58,500

2 Fixed Assets..... 10,000

3 Section 6. Operating Expenses of Agencies of the
 4 National Government. The sum of \$1,996,400, or so much thereof as
 5 may be necessary, is hereby appropriated from the General Fund of
 6 the Federated States of Micronesia for the fiscal year ending
 7 September 30, 2016, for the operations of the following boards,
 8 commissions and agencies during the fiscal year 2016. The sum
 9 appropriated by this section shall be apportioned as follows:

10 (1) National Oceanic Resource Management Authority (NORMA).
 11 The sum of \$516,094, or so much thereof as may be necessary, for
 12 the operations of NORMA for the fiscal year 2016. The sum
 13 appropriated herein shall be apportioned as follows:

14 Personnel\$ 235,794

15 Travel..... 125,000

16 Contractual Services..... 94,300

17 OCE..... 61,000

18 Fixed Assets..... -0-

19 (2) Board of Regents (COM-FSM).
 20 The sum of \$105,000, or so much thereof as may be necessary, for
 21 the operations of the Board of Regents, COM-FSM during the fiscal
 22 year 2016. The sum appropriated herein shall be apportioned as
 23 follows:

24 Personnel..... \$ -0-

25 Travel..... \$ -0-

1	Contractual Services.....	-0-
2	OCE.....	105,000
3	Fixed Assets.....	-0-

4 (3) FSM Banking Board.

5 The sum of \$201,763, or so much thereof as may be necessary, for
 6 the operations of FSM Banking Board during the fiscal year 2016.

7 The sum appropriated herein shall be apportioned as follows:

8	Personnel	\$ 87,431
9	Travel.....	69,007
10	Contractual Services.....	18,100
11	OCE.....	24,725
12	Fixed Assets.....	2,500

13 (4) FSM Insurance Board.

14 The sum of \$305,215, or so much thereof as may be necessary, for
 15 the operations of FSM Insurance Board during the fiscal year 2016.

16 The sum appropriated herein shall be apportioned as follows:

17	Personnel	\$ 114,147
18	Travel.....	75,763
19	Contractual Services.....	86,895
20	OCE.....	22,310
21	Fixed Assets.....	6,100

22 (5) FSM Postal Services.

23 The sum of \$868,328, or so much thereof as may be necessary, for
 24 the operations of the National Postal Services during the fiscal
 25 year 2016. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel.....	..\$	508,346
3	Travel.....		50,165
4	Contractual Services.....		145,317
5	OCE.....		124,500
6	Fixed Assets.....		40,000

7 Section 7. Special Programs.

8 The sum of \$440,054, or so much thereof as may be necessary, is
 9 hereby appropriated from the General Fund of the Federated States
 10 of Micronesia for the fiscal year ending September 30, 2016, for
 11 the following special programs during the fiscal year 2016. The
 12 sum appropriated by this section shall be apportioned as follows:

13 (1) National Election Office.

14 The sum of \$440,054, or so much thereof as may be necessary, for
 15 the operations of National Election Office during the fiscal year
 16 2016. The sum appropriated herein shall be apportioned as
 17 follows:

18	Personnel.....	..\$	222,637
19	Travel.....		17,637
20	Contractual Services.....		59,477
21	OCE.....		74,303
22	Fixed Assets.....		66,000

23 Section 8. Grants, Subsidies and Contributions. The sum of
 24 \$10,868,639, or so much thereof as may be necessary, is hereby
 25 appropriated from the General Fund of the Federated States of

1 Micronesia for the fiscal year ending September 30, 2016 for the
 2 following grants, subsidies and contributions during the fiscal
 3 year 2016. The sum appropriated by this section shall be
 4 apportioned as follows:

5 (1) Office of the President.

6	(a) Asia-Pacific Broadcasting Dev.(AIBD) \$	4,500
7	(b) Asia-Pacific Broadcasting Union (ABU)	800
8	(c) Pacific Island News Assn. (PINA)	350
9	(d) 2023 Action Plan Implementation	-0-
10	(e) Asia Pacific Investment	250
11	(f) Former Presidents' allowance	50,000

12 (2) Department of Foreign Affairs.

13	(a) Pacific Is. Forum Secretariat.	46,000
14	(b) Secretariat of the Pacific Community (SPC)	56,000
15	(c) UN Membership Fee	70,000
16	(d) UN Economic and Social Commission	
17	for Asia and the Pacific (ESCAP)	5,000
18	(e) East West Center	5,000
19	(f) Cotonou Membership Fee	15,000
20	(g) SPC Office Rental	45,000
21	(h) FSM-China Diplomatic Relations	25,000
22	(i) Pacific Island Forum	500,000

23 (3) Department of Finance and Administration.

24	(a) OCO Membership Fee	14,024
25	(b) Maintenance Fee for FMIS	\$ 55,000

1	(c) FSM Group Life	25,000
2	(4) <u>Department of Resources and Development.</u>	
3	(a) Pacific Islands Development Program ..	15,000
4	(b) Forum Fisheries	38,918
5	(c) UNDP	30,000
6	(d) South Pacific Applied Geoscience	
7	Comm. (SOPAC)	15,000
8	(e) Pacific Asia Travel Association	5,000
9	(f) Micronesian Challenge Endowment	50,000
10	(g) Western Forestry Leadership Coalition .	530
11	(h) Food Agriculture Organization (FAO) ..	4,800
12	(i) Matching for SPC Projects	60,000
13	(j) Micronesian Challenge	10,000
14	(k) Micronesian Cruise Assoc	2,500
15	(l) International Animal Health	
16	Organization (OIE)	23,000
17	(m) IRENA	250
18	(n) Micronesia Trade Cmte	30,000
19	(o) Convention on Biological	
20	Diversity (CBD)	1,000
21	(p) South Pacific Tourism Organization	
22	(SPTO)	54,000
23	(q) International Fund for Agriculture	
24	Development	500
25	(5) <u>Department of Health and Social Affairs.</u>	

1	(a) UN Fund for Population Activity	
2	(UNFPA)	\$ 3,000
3	(b) World Health Organization (WHO)	4,000
4	(c) National Board of Nursing	
5	& Med Licensing	20,000
6	(d) Pacific Islands Health Officers	
7	Association (PIHOA)	20,000
8	(e) FSM Amateur Sports Association	20,000
9	(f) Association of Territorial	
10	Health Organization	7,000
11	(g) FSM Red Cross	70,000
12	(h) UNICEP (vaccines)	50,000
13	(i) UN Women	1,000
14	(6) <u>Department of Education.</u>	
15	(a) Aid for Non-Public Schools.	600,000
16	(b) Financial Assistance to FSM students	
17	attending CMI	40,000
18	(c) Financial Assistance to FSM students	
19	attending PCC	150,000
20	(d) National Scholarship; PROVIDED THAT, the funds are	
21	prioritized according to designated areas of priority study which	
22	include: law, medicine, accounting/economics/business, and	
23	engineering. Incoming freshmen majoring in liberal arts	
24	(including pre-law and pre-med) must	
25	maintain a G.P.A. of 2.0	\$ 2,000,000

1	(e) National Close-Up	75,000
2	(f) National Merit Scholarship	150,000
3	(g) COM Board annual meeting	5,000
4	(h) Caroline College and	
5	Pastoral Institute (CCPI)	50,000
6	(i) Faithwalk Christian College	50,000
7	(7) <u>Department of Transportation, Communication</u>	
8	<u>and Infrastructure.</u>	
9	(a) Asia Pacific Telecommunity (APT)	11,000
10	(b) International Telecommunications	
11	Union (ITU)	104,163
12	(c) International Civil Aviation	
13	Organization	28,050
14	(d) FSM Capital Energy/Utilities	700,000
15	(e) Micronesian Shipping Comm.	25,000
16	(8) <u>Department of Justice.</u>	
17	(a) DOJ Fuel Subsidy	200,000
18	(b) Kosrae Joint Law Enforcement	30,000
19	(c) Pohnpei Joint Law Enforcement	50,000
20	(d) Chuuk Joint Law Enforcement	50,000
21	(e) Yap Joint Law Enforcement.	30,000
22	(9) <u>Congress of the Federated States of Micronesia</u>	
23	(a) IPU Conference	50,000
24	(b) Climate Change Conferences	30,000
25	(c) APPU/APPF	\$ 75,000

1	(d) Staff Upgrade/Law of the Sea Training	50,000
2	(e) World Bank/IMF Annual Meeting	50,000
3	(f) FSM/Israel Parliamentarian	
4	Friendship Link	100,000
5	(g) MLC Conference	60,000
6	(h) FSM/Japan Parliamentarian	
7	Friendship Link	50,000
8	(i) China Parliamentarian Visit	50,000
9	(j) FSM Congress/Cuban National Assembly Parliamentary	
10	Relations	50,000
11	(k) National Olympic Committee - Assistance	
12	for Jennifer Chieng	25,000
13	(l) FSM-French Parliamentarian	
14	Friendship Link	50,000
15	(m) ACP	50,000
16	(n) Fisheries Meetings (WCPFC, PNA, NORMA	
17	Bilateral Access Consultations, and U.S. Treaty	
18	Negotiations)	50,000
19	(o) MRA Conference in Japan	20,000
20	(10) <u>Office of E.E.M.</u>	
21	(a) SPREP	10,184
22	(b) UNEP	760
23	(c) SPREP/Noumea Convention	1,764
24	(d) Waigani Convention	1,190
25	(e) UN Convention to Combat	

1	Desertification\$	120
2	(f) UN Framework Convention (UNFCC)	250
3	(g) Earth Day Activities	15,000
4	(h) EPA Director's Meeting	20,000
5	(i) 5th Bi-Annual Environmental Conference	20,000
6	(j) Disaster Assistance Emergency	
7	Fund (DAEF) Matching	200,000
8	(11) <u>Office of NACHP</u>	
9	(a) UNESCO	4,000
10	(b) NCSHPO	2,760
11	(c) PARBICA	100
12	(d) PIALA	100
13	(e) WHC Membership Fee	54
14	(12) <u>Other Grants, Subsidies and Contributions.</u>	
15	(a) Kosrae Judiciary Subsidy	35,000
16	(b) Pohnpei Judiciary Subsidy.	55,000
17	(c) Chuuk Judiciary Subsidy	55,000
18	(d) Yap Judiciary Subsidy	35,000
19	(e) COM Treaty Obligations	25,000
20	(f) Micronesia Legal Services Corporation	250,000
21	(g) MiCare	80,000
22	(h) MLFC Loan Payment	200,000
23	(i) Single Audit	445,000
24	(j) FSM Social Security	2,000,000
25	(k) Staff Housing	\$ 510,000

1	(l) Recruitment and repatriation	223,218
2	(m) WCPFC Membership	108,504
3	(n) UN Mission Legal Counsel Travel-	
4	UNFCC/UNCCC Climate Change Conferences	10,000

5 Section 9. Capital and Human Resources Development.

6 The sum of \$36,937,693, or so much thereof as may be necessary, is
 7 hereby appropriated from the General Fund of the Federated States
 8 of Micronesia for the fiscal year ending September 30, 2016, for
 9 the following capital improvements, development programs, and
 10 projects and human resources development. Of the total amount of
 11 funds appropriated herein, \$2,050,546 shall be deemed to come from
 12 funds available under the Amended Compact from the Supplemental
 13 Education Grant. The sum appropriated by this section shall be
 14 apportioned as follows:

15	(1) <u>College of Micronesia - FSM.</u>	
16	(a) College of Micronesia-FSM. \$	3,800,000
17	(b) FSM Fisheries and Maritime Institute	833,915
18	(c) COM-FSM SEG	683,948
19	(2) <u>Department of Finance & Administration</u>	
20	(a) FSM Warehouse Lease & Maintenance	100,000
21	(b) PCD Awareness Initiative	15,000
22	(3) <u>Department of Resources & Development</u>	
23	(a) FSM Assn. Chamber of Commerce ..	67,000
24	(b) State Trade Fairs enhancing	
25	value addition	\$ 40,000

1	(c) SNLC	50,000
2	(d) FSM Agriculture Census	-0-
3	(e) SBDC Capacity Assessment	-0-
4	(f) National Trade Facilitation	
5	Conference (NTFC)	75,000
6	(g) Food Security Production	100,000
7	(h) Secretariat/Hosting conference,	
8	equipment, materials	10,000
9	(i) Foreign Investment Review	-0-
10	(j) Implement National Tourism Policy	35,000
11	(k) Trade Advisory Service	-0-
12	(l) Tourism Advisory Service	-0-
13	(m) Assistance to States for Tourism	
14	Investment Plan Implementation	1,951,201
15	(4) <u>Department of Transportation, Communications and</u>	
16	<u>Infrastructure.</u>	
17	(a) Outer Island Airport Improvement	1,500,000
18	(b) Capital Facilities Rehabilitation	500,000
19	(c) Sekere-Palikir Road, Bridge,	
20	and Pavement Drainage	300,000
21	(d) Operation & Drydocking Boats	2,500,000
22	(e) Caroline Island Air	150,000
23	(5) <u>Department of Justice</u>	
24	(a) Patrol boat major maintenance	
25	project	\$ 125,000

1	(6) <u>Office of Environment & Emergency Management</u>	
2	(a) Fostering Sustainable Solid Waste Mng	125,000
3	(7) <u>President's Office</u>	
4	(a) FSM Trust Fund	10,000,000
5	(b) Staff upgrading	100,000
6	(c) 2023 Investment Development Fund	-0-
7	(d) Implementation of ODA Policy	50,000
8	(e) 2016 Development Partners Meeting	75,000
9	(f) Compact Review Committee	50,000
10	(g) Purchase of land in Guam for	
11	relocation of the Consulate Office	2,000,000
12	(8) <u>National Election.</u>	
13	(a) National Election (voter ID)	50,000
14	(9) <u>Department of Health and Social Affairs</u>	
15	(a) Health Services Specialty Pathologist	50,000
16	(b) Environmental/water/food/lab test	78,000
17	(c) Medical Specialized Team	195,000
18	(d) Health Network	-0-
19	(10) <u>Department of Education</u>	
20	(a) NDOE Projects	395,000
21	(11) <u>Insurance Board.</u>	
22	(a) Improve and strengthen statutory	
23	and regulatory framework	29,409
24	(b) Consultant Site Evaluation	99,220
25	(12) <u>Other Capital and Human Resource Development.</u>	

1	(a) Chuuk State Priority Infrastructure Project	
2	apportioned as follows:	
3	(i) 4G network upgrade for main island	
4	of Chuuk and mobile extension to the	
5	outer islands of Chuuk	\$ 1,500,000
6	(ii) Other Chuuk State Priority	
7	Infrastructure Projects	2,750,000
8	(b) Pohnpei State Priority	
9	Infrastructure Projects	2,750,000
10	(c) Kosrae State Priority	
11	Infrastructure Projects	1,500,000
12	(d) Yap State Priority	
13	Infrastructure Projects; PROVIDED THAT, the allottee	
14	submits both a plan outlining the use of the funds	
15	and a report detailing the use of the Priority	
16	Infrastructure Project funds appropriated in FY15	1,750,000
17	(e) FSM Foreign Mission Repair	
18	& Maintenance	300,000
19	(f) Renovation of the Supreme Court in	
20	Kosrae & Chief Justice of Kosrae Travel to Samoa	75,000
21	(g) Renovation of Chuuk State	
22	Supreme Court	100,000
23	(h) Typhoon Shutters for FSM	
24	Supreme Court in Yap	30,000
25	(i) Renovation of the Chuuk	

1 Delegation Office\$ 50,000

2 Section 10. Employment Ceilings. The maximum number of
 3 positions for each branch and agency of the National Government
 4 of the Federated States of Micronesia for fiscal year 2016 shall
 5 be as follows:

- 6 (1) Executive Branch 474
- 7 (2) Legislative Branch 61
- 8 (3) Judiciary Branch 33
- 9 (4) Public Auditor 21
- 10 (5) Agencies
 - 11 (a) National Oceanic Resource
 - 12 Management Authority 11
 - 13 (b) FSM Banking Board..... 5
 - 14 (c) FSM Insurance Board 4
 - 15 (d) National Postal Services..... 40
 - 16 (6) Special Programs
 - 17 (a) National Election Office..... 12

18 Section 11. Reproqramming. Reprogramming of funds into or
 19 from the personnel budget line item shall not be permitted. The
 20 President, Speaker, Chief Justice and Public Auditor may reprogram
 21 up to 10% percent to or from the funds appropriated in sections 2
 22 (Operating expenses of the Executive Branch), 3 (Operating
 23 expenses of the Legislative Branch), 4 (Operating expenses of the
 24 National Judicial Branch), and 5 (Operating expenses of the
 25 National Public Auditor). Reprogramming of funds within a

1 department, office or agency shall be effected by the head of such
2 department, office or agency by specifying in writing to the
3 Secretary of the Department of Finance and Administration of the
4 FSM National Government, the accounts for which funding is either
5 increased or decreased. Reprogramming other than as specified
6 herein is not permitted, and more specifically, reprogramming into
7 or out of any line item contained in section 8 (Grants, Subsidies
8 and Contributions) or section 9 (Investment: Capital and Human
9 Resources) is not permitted. The President shall report to
10 Congress within one month of the last day of each financial
11 quarter all amounts reprogrammed inter or intra a department,
12 office or agency.

13 Section 12. Allotment and management of funds and lapse
14 dates.

15 (1) General provisions.

16 (a) All funds appropriated by this act shall be
17 allotted, managed, administered and accounted for in accordance
18 with applicable law, including, but not limited to, the Financial
19 Management Act of 1979.

20 (b) The allottees shall be responsible for ensuring
21 that these funds, or so much thereof as may be necessary, are used
22 solely for the purposes specified in this act, and that no
23 obligations are incurred in excess of the sums appropriated.

24 (2) Allottees. The allottees of the funds
25 appropriated by this act are as follows:

1 (a) Section 2 - the allottee of these funds shall be
2 the President of the Federated States of Micronesia;

3 (b) Section 3 - the allottee of these funds shall be
4 the Speaker of the Congress of the Federated States of Micronesia;

5 (c) Section 4 - the allottee of these funds shall be
6 the Chief Justice of the Supreme Court of the Federated States of
7 Micronesia;

8 (d) Section 5 - the allottee of these funds shall be
9 the Public Auditor of the Federated States of Micronesia;

10 (e) Sections 6 through 9 - the allottee of these
11 funds shall be the President of the Federated States of
12 Micronesia; PROVIDED HOWEVER, that for the following subsections
13 of sections 8 through 9 of this act:

14 (i) Section 8(6)(g) - the allottee shall be the
15 President of the College of Micronesia - FSM; and

16 (ii) Section 8(6)(h) through (i) - the allottee
17 of these funds shall be the Governor of the State of Chuuk;

18 (iii) Section 8(9)(a) through (o) - the allottee of
19 these funds shall be the Speaker of the Congress of the Federated
20 States of Micronesia; and

21 (iv) Section 8(12)(a) through (d) - the allottee
22 of these funds shall be the Chief Justice of the respective State
23 Supreme Court;

24 (v) Section 9(1)(a) through (c) - the allottee of
25 these funds shall be the President of the College of Micronesia-

1 FSM;

2 (vi) Section 9(12)(b)-(d) - the allottee of these
3 funds shall be the Governor of the respective states.

4 (vii) Section 9(12)(f) - the allottee of these
5 funds shall be the Chief Justice of the Kosrae State Supreme
6 Court.

7 (viii) Section 9(12)(g) - the allottee of these
8 funds shall be the Chief Justice of the Chuuk State Supreme Court.

9 (ix) Section 9(12)(h) - the allottee of these
10 funds shall be the Chief Justice of the Yap Supreme Court.

11 (x) Section 9(12)(i) - the allottee of these
12 funds shall be the Chairman of the Chuuk Delegation to the FSM
13 Congress.

14 (3) Lapse date. The authority of the allottees to obligate
15 funds appropriated by this act shall lapse on September 30, 2016;
16 PROVIDED HOWEVER, that the funds appropriated under section 9 of
17 this act shall not lapse.

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25 Section 13. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its
2 becoming law without such approval.

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September 30th _____, 2015

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for /s/ Yosiwo P. George
Peter M. Christian
President
Federated States of Micronesia

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