

AN ACT

To appropriate \$64,819,927 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Purpose. The purpose of this act is to  
2 appropriate the sum of \$64,819,927 from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2019, for the purpose of funding the operations of  
5 all branches of the National Government of the Federated States of  
6 Micronesia, its agencies, various programs, grants, subsidies and  
7 contributions and Capital and Human Resources Development. The  
8 National Government's share of the Amended Compact funds has been  
9 reduced to zero; EXCEPT THAT; the National Government will retain  
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the  
11 Supplemental Education Grant funds as is reflected in the budget  
12 for the Department of Education. The sum appropriated herein shall  
13 be apportioned as follows:

14           Section 2. Operating Expenses of the Executive Branch. The  
15 sum of \$22,721,204, or so much thereof as may be necessary, is  
16 hereby appropriated from the General Fund of the Federated States  
17 of Micronesia for the fiscal year ending September 30, 2019, for  
18 the purpose of funding the operations of the Executive Branch of

1 the National Government during the fiscal year 2019. The sum  
2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$1,449,999, or so much thereof as may be necessary, for  
5 the operations of the Office of the President during the fiscal  
6 year 2019. The sum appropriated herein shall be apportioned as  
7 follows:

8	Personnel .....	\$	592,999
9	Travel .....		312,000
10	Contractual Services.....		420,000
11	OCE .....		119,500
12	Fixed Assets .....		5,500

13 (2) Department of Foreign Affairs.

14 The sum of \$5,438,695, or so much thereof as may be necessary, for  
15 the operations of the Department of Foreign Affairs during the  
16 fiscal year 2019. The sum appropriated herein shall be  
17 apportioned as follows:

18	Personnel .....	\$	1,754,271
19	Travel .....		377,221
20	Contractual Services.....		2,802,788
21	OCE .....		348,007
22	Fixed Assets .....		156,408

23 (3) Department of Finance and Administration.

24 The sum of \$2,995,654, or so much thereof as may be necessary, for  
25 the operations of the Department of Finance and Administration

1 during the fiscal year 2019. The sum appropriated herein shall be  
2 apportioned as follows:

3	Personnel .....	\$	2,039,754
4	Travel .....		290,000
5	Contractual Services.....		227,500
6	OCE .....		277,900
7	Fixed Assets .....		160,500

8 (4) Department of Resources and Development.

9 The sum of \$1,482,494, or so much thereof as may be necessary, for  
10 the operations of the Department of Resources and Development  
11 during the fiscal year 2019. The sum appropriated herein shall be  
12 apportioned as follows:

13	Personnel .....	\$	907,313
14	Travel .....		286,791
15	Contractual Services.....		59,850
16	OCE .....		184,540
17	Fixed Assets .....		44,000

18 (5) Department of Transportation, Communications and  
19 Infrastructure.

20 The sum of \$2,571,860, or so much thereof as may be necessary, for  
21 the operations of the Department of Transportation, Communications  
22 and Infrastructure during the fiscal year 2019. The sum  
23 appropriated herein shall be apportioned as follows:

24	Personnel .....	\$	594,172
25	Travel .....		191,584

1	Contractual Services.....	\$	1,589,504
2	OCE .....		58,600
3	Fixed Assets .....		138,000

4       (6) Department of Health and Social Affairs.

5 The sum of \$891,182, or so much thereof as may be necessary, for  
6 the operations of the Department of Health and Social Affairs  
7 during the fiscal year 2019. The sum appropriated herein shall be  
8 apportioned as follows:

9	Personnel .....	\$	501,499
10	Travel .....		154,215
11	Contractual Services.....		118,617
12	OCE .....		113,851
13	Fixed Assets .....		3,000

14       (7) Department of Education.

15 The sum of \$806,701, or so much thereof as may be necessary, for  
16 the operations of the Department of Education during the fiscal  
17 year 2019. Of the total amount of funds appropriated herein,  
18 \$350,598 shall be deemed to come from funds available under the  
19 Supplemental Education Grant. The sum appropriated herein shall  
20 be apportioned as follows:

21	Personnel .....	\$	429,123
22	Travel .....		175,001
23	Contractual Services.....		159,226
24	OCE .....		40,151
25	Fixed Assets .....		3,200

1 (8) Department of Justice.

2 The sum of \$4,926,423, or so much thereof as may be necessary, for  
3 the operations of the Department of Justice during the fiscal year  
4 2019. The sum appropriated herein shall be apportioned as  
5 follows:

6	Personnel .....	\$	3,251,901
7	Travel .....		374,802
8	Contractual Services.....		651,977
9	OCE .....		370,443
10	Fixed Assets .....		277,300

11 (9) Office of the Public Defender.

12 The sum of \$1,112,151, or so much thereof as may be necessary, for  
13 the operations of the Office of the Public Defender during the  
14 fiscal year 2019. The sum appropriated herein shall be  
15 apportioned as follows:

16	Personnel .....	\$	744,081
17	Travel .....		140,120
18	Contractual Services.....		101,050
19	OCE .....		86,900
20	Fixed Assets .....		40,000

21 (10) Department of Environment, Climate Change and  
22 Emergency Management.

23 The sum of \$841,154, or so much thereof as may be necessary, for  
24 the operations of the Office of Environment and Emergency  
25 Management during the fiscal year 2019. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel .....	\$	544,055
3	Travel .....		183,379
4	Contractual Services.....		50,000
5	OCE .....		47,120
6	Fixed Assets .....		16,600

7 (11) Office of National Archives, Culture and Historic  
8 Preservation.

9 The sum of \$204,891, or so much thereof as may be necessary, for  
10 the operations of the Office of National Archives, Culture and  
11 Historic Preservation during the fiscal year 2019. The sum  
12 appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	138,576
14	Travel .....		35,574
15	Contractual Services.....		10,452
16	OCE .....		20,289
17	Fixed Assets .....		-0-

18 Section 3. Operating Expenses of the Legislative

19 Branch. The sum of \$5,956,360, or so much thereof as may be  
20 necessary, is hereby appropriated from the General Fund of the  
21 Federated States of Micronesia for the fiscal year ending  
22 September 30, 2019, for the operations of the Legislative Branch  
23 of the National Government during fiscal year 2019. The sum  
24 appropriated by this section shall be apportioned as follows:

25 (1) Speaker and Members.

1 The sum of \$2,915,650, or so much thereof as may be necessary, for  
2 the operations of the Office of the Speaker and Members of the  
3 Congress of the Federated States of Micronesia during fiscal year  
4 2019. The sum appropriated herein shall be apportioned as  
5 follows:

6	Personnel .....	\$	438,150
7	Travel .....		853,000
8	Contractual Services, of which up to \$50,000		
9	may be used to assist Members and staff		
10	with medical costs and up to \$20,000 may be		
11	used to pay for outstanding prior year		
12	obligations.....		1,624,500
13	OCE .....		-0-
14	Fixed Assets .....		-0-

15 (2) Staff Offices.

16 The sum of \$2,200,710, or so much thereof as may be necessary, for  
17 the operations of the Congress staff offices during fiscal year  
18 2019. The sum appropriated herein shall be apportioned as  
19 follows:

20	Personnel .....	\$	1,119,710
21	Travel.....		150,000
22	Contractual Services.....		485,000
23	OCE.....		346,000
24	Fixed Assets.....		100,000

25 (3) Congress Delegation Offices.

1 The sum of \$840,000, or so much thereof as may be necessary, for  
 2 the operations of the Congress delegation offices during the  
 3 fiscal year 2019. Of the amounts appropriated for contractual  
 4 services within each Delegation Office, up to a maximum of \$50,000  
 5 per Member, at the Delegation Offices' discretion, may be used for  
 6 Representation. The sum appropriated is apportioned as follows:

7 (a) Kosrae Delegation Office

8	Travel .....	\$	20,000
9	Contractual Services .....		80,000
10	OCE .....		20,000
11	Fixed Assets .....		-0-
12	TOTAL .....		120,000

13 (b) Pohnpei Delegation Office

14	Travel .....		-0-
15	Contractual Services .....		220,000
16	OCE .....		20,000
17	Fixed Assets .....		-0-
18	TOTAL .....		240,000

19 (c) Chuuk Delegation Office

20	Travel .....		-0-
21	Contractual Services .....		320,000
22	OCE .....		30,000
23	Fixed Assets .....		10,000
24	TOTAL .....		360,000

25 (d) Yap Delegation Office

1	Travel .....	\$	20,000
2	Contractual Services .....		70,000
3	OCE .....		25,000
4	Fixed Assets .....		5,000
5	TOTAL .....		120,000

6       Section 4. Operating Expenses of the National Judicial  
7 Branch. The sum of \$1,548,267, or so much thereof as may be  
8 necessary, is hereby appropriated from the General Fund of the  
9 Federated States of Micronesia for the fiscal year ending  
10 September 30, 2019, for the operations of the Judicial Branch of  
11 the National Government during the fiscal year 2019. The sum  
12 appropriated by this section shall be apportioned as follows:

13	Personnel.....	\$	944,560
14	Travel.....		160,693
15	Contractual Services.....		197,809
16	OCE.....		195,205
17	Fixed Assets.....		50,000

18       Section 5. Operating Expenses of the National Public  
19 Auditor. The sum of \$876,771, or so much thereof as may be  
20 necessary, is hereby appropriated from the General Fund of the  
21 Federated States of Micronesia for the fiscal year ending  
22 September 30, 2019, for the operations of the National Office of  
23 the Public Auditor. The sum appropriated by this section shall be  
24 apportioned as follows:

25	Personnel .....	\$	562,271
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1	Travel.....	\$	139,000
2	Contractual Services.....		99,000
3	OCE.....		66,500
4	Fixed Assets.....		10,000

5 Section 6. Operating Expenses of Agencies of the  
6 National Government. The sum of \$2,741,713, or so much thereof as  
7 may be necessary, is hereby appropriated from the General Fund of  
8 the Federated States of Micronesia for the fiscal year ending  
9 September 30, 2019, for the operations of the following boards,  
10 commissions and agencies during the fiscal year 2019. The sum  
11 appropriated by this section shall be apportioned as follows:

12 (1) National Oceanic Resource Management Authority  
13 (NORMA).

14 The sum of \$788,712, or so much thereof as may be necessary, for  
15 the operations of NORMA for the fiscal year 2019. The sum  
16 appropriated herein shall be apportioned as follows:

17	Personnel .....	\$	386,964
18	Travel.....		185,698
19	Contractual Services.....		142,750
20	OCE.....		73,300
21	Fixed Assets.....		-0-

22 (2) Board of Regents (COM-FSM).

23 The sum of \$115,000, or so much thereof as may be necessary, for  
24 the operations of the Board of Regents, COM-FSM during the fiscal  
25 year 2019. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel.....	\$	-0-
3	Travel.....		-0-
4	Contractual Services.....		-0-
5	OCE.....		\$115,000
6	Fixed Assets.....		-0-

7 (3) FSM Banking Board.

8 The sum of \$220,552, or so much thereof as may be necessary, for  
9 the operations of FSM Banking Board during the fiscal year 2019.

10 The sum appropriated herein shall be apportioned as follows:

11	Personnel .....	\$	93,068
12	Travel.....		84,726
13	Contractual Services.....		22,225
14	OCE.....		19,033
15	Fixed Assets.....		1,500

16 (4) FSM Insurance Board.

17 The sum of \$633,270, or so much thereof as may be necessary, for  
18 the operations of FSM Insurance Board during the fiscal year 2019.

19 The sum appropriated herein shall be apportioned as follows:

20	Personnel .....	\$	119,805
21	Travel.....		76,420
22	Contractual Services.....		414,255
23	OCE.....		20,790
24	Fixed Assets.....		2,000

25 (5) FSM Postal Services.

1 The sum of \$984,179, or so much thereof as may be necessary, for  
2 the operations of the National Postal Services during the fiscal  
3 year 2019. The sum appropriated herein shall be apportioned as  
4 follows:

5	Personnel.....	\$	533,861
6	Travel.....		70,542
7	Contractual Services.....		207,119
8	OCE.....		151,657
9	Fixed Assets.....		21,000

10 Section 7. Special Programs.

11 The sum of \$410,017, or so much thereof as may be necessary, is  
12 hereby appropriated from the General Fund of the Federated States  
13 of Micronesia for the fiscal year ending September 30, 2019, for  
14 the following special programs during fiscal year 2019. The sum  
15 appropriated by this section shall be apportioned as follows:

16 (1) National Election Commission Office.

17 The sum of \$410,017, or so much thereof as may be necessary, for  
18 the operations of National Election Office during the fiscal year  
19 2019. The sum appropriated herein shall be apportioned as  
20 follows:

21	Personnel.....	\$	255,821
22	Travel.....		22,080
23	Contractual Services.....		59,153
24	OCE.....		72,963
25	Fixed Assets.....		-0-

1 Section 8. Grants, Subsidies and Contributions.

2 The sum of \$14,267,831, or so much thereof as may be necessary, is  
3 hereby appropriated from the General Fund of the Federated States  
4 of Micronesia for the fiscal year ending September 30, 2019, for  
5 the following grants, subsidies and contributions during fiscal  
6 year 2019. The sum appropriated by this section shall be  
7 apportioned as follows:

8 (1) Office of the President.

9	(a) Asia Pacific Institute for Broadcasting	
10	Development (AIBD) .....	\$ 4,500
11	(b) Asia-Pacific Broadcasting Union .....	800
12	(c) Pacific Island News Association .....	350
13	(d) Asia Pacific Investment .....	250
14	(e) Former Presidents' Allowance .....	50,000
15	(f) Joint Committee on Compact Review	
16	and Planning (JCRP) .....	390,000

17 (2) Department of Foreign Affairs.

18	(a) The Forum Secretariat .....	57,000
19	(b) Secretariat for Pacific Community ..	65,000
20	(c) ESCAP .....	5,000
21	(d) UN Membership Fee.....	50,000
22	(e) East-West Center .....	5,000
23	(f) ACP Cotonou Membership Fees .....	17,000
24	(g) SPC Office Rental .....	29,670
25	(h) Pacific Island Forum .....	-0-

1	(i) SIS Program.....\$	10,000
2	(j) IOM Membership Fee .....	600
3	(k) SPC Host Grant .....	20,000
4	(3) <u>Department of Finance and Administration.</u>	
5	(a) CTA-OCO Membership Fee .....	14,024
6	(b) Maintenance Fee for Financial	
7	Management Information System (FMIS). .....	55,000
8	(c) PITTA – CTA .....	9,000
9	(d) ADB, IMF and Budget, Finance	
10	Policy Consultations .....	25,000
11	(e) Macro Economist Advisor .....	200,000
12	(f) Global Forum Membership Fee .....	26,000
13	(g) PFTAC Membership Fee .....	20,000
14	(h) CTA Conference .....	35,000
15	(4) <u>Department of Resources and Development.</u>	
16	(a) Pacific Islands Development	
17	Program (PIDF)..... .....	15,000
18	(b) Forum Fisheries Agency (FFA) Fee ....	62,638
19	(c) Pacific Asian Travel Association (PATA)	6,000
20	(d) United Nations Development Program (UNDP)	30,000
21	(e) Micronesian Challenge Endowment Fund	100,000
22	(f) Food Agriculture Organization (FAO) .	4,800
23	(g) Western Forestry Leadership Coalition.	530
24	(h) Matching to SPC Projects .....	60,000
25	(i) Micronesian Challenge .....	10,000

1	(j) Micronesia Cruise Association .....	\$ 2,500
2	(k) South Pacific Tourism Organization ..	8,000
3	(l) International Animal Health	
4	Organization (OIE) .....	23,000
5	(m) IRENA .....	250
6	(n) Micronesia Trade Commission.....	30,000
7	(o) Convention on Biological Diversity (CBD)	1,000
8	(p) IFAD.....	500
9	(5) <u>Department of Health and Social Affairs.</u>	
10	(a) UNFPA .....	3,000
11	(b) WHO .....	4,650
12	(c) FSM Sport Association .....	-0-
13	(d) PIHOA .....	20,000
14	(e) Territorial Health .....	4,000
15	(f) Nurse Licensing .....	20,000
16	(g) Red Cross .....	70,000
17	(h) Vaccine Purchase .....	50,000
18	(i) UN Women .....	1,000
19	(j) Drug Quality Testing Project. ....	4,000
20	(6) <u>Department of Education.</u>	
21	(a) Aid to Non-Public Schools .....	600,000
22	(b) Aid to CMI Students .....	40,000
23	(c) Aid to PCC Students .....	150,000
24	(d) National Scholarship .....	2,250,000
25	(e) National Close-Up .....	75,000

1	(f) Merit Scholarship .....	\$ 275,000
2	(g) Aid to FSM Students in Japan .....	100,000
3	(h) Caroline College & Pastoral Institute	50,000
4	(i) Faithwalk Christian College .....	50,000
5	(7) <u>Department of Transportation, Communications</u>	
6	<u>and Infrastructure.</u>	
7	(a) Asia Pacific Telecommunity .....	11,000
8	(b) International Telecommunication Union	20,867
9	(c) ICAO .....	28,050
10	(d) FSM Capital Energy .....	600,000
11	(e) Micronesian Shipping Commission (MSC)	25,000
12	(f) Fuel and Provisions for Caroline	
13	Voyager and Navigator .....	1,345,830
14	(8) <u>Department of Justice.</u>	
15	(a) States Joint Law Enforcement: Kosrae.	30,000
16	(b) States Joint Law Enforcement: Pohnpei	50,000
17	(c) States Joint Law Enforcement: Chuuk .	100,000
18	(d) States Joint Law Enforcement: Yap ...	30,000
19	(e) Police Academy .....	200,000
20	(f) Settlement on Civil Action Nos.	
21	2013-036, 2017-027, and 2017-029 .....	21,198
22	(g) Fuel Subsidy .....	100,000
23	(h) Contract for Mr. Jim Stovall for	
24	legal support for JCRP .....	160,000
25	(9) <u>Congress of the Federated States of Micronesia</u>	

1	(a) IPU Conferences .....	\$ 100,000
2	(b) Climate Change Conferences .....	50,000
3	(c) ACP .....	30,000
4	(d) APPU .....	-0-
5	(e) APPF .....	50,000
6	(f) Staff Upgrade .....	25,000
7	(g) World Bank-IMF Annual Meeting .....	50,000
8	(h) MRA Conference in Japan .....	30,000
9	(i) Fisheries Meetings .....	30,000
10	(j) IPU Annual Dues .....	12,500
11	(k) COFA Alliance National Network (CANN).	25,000
12	(l) Travel to Investment Advisor (Wilshire)	70,000
13	(m) Compact Historical Project .....	150,000
14	(10) <u>Department of Environment, Climate Change and</u>	
15	<u>Emergency Management</u>	
16	(a) UNEP .....	835
17	(b) UNFCCC .....	325
18	(c) UNCCD .....	195
19	(d) SPREP Membership .....	10,768
20	(e) Waigani Convention .....	1,190
21	(f) SPREP-Noumea Convention .....	1,764
22	(g) Earth Day Activities .....	15,000
23	(h) 6th Bi-Annual Environment Conference..	20,000
24	(i) FSM FEMA Disaster Matching .....	-0-
25	(j) Basel Convention .....	197

1	(k) Kyoto Protocol .....	\$ 484
2	(l) WMO Membership .....	15,000
3	(11) <u>Office of National Archives, Culture and</u>	
4	<u>Historic Preservation</u>	
5	(a) UNESCO .....	4,000
6	(b) NCSHPO .....	2,760
7	(c) PARBICA .....	100
8	(d) PIALA .....	100
9	(e) WHC .....	54
10	(f) Library Fee .....	50
11	(12) <u>Other Grants, Subsidies and Contributions.</u>	
12	(a) COM Board Meeting .....	5,000
13	(b) COM-FSM Treaty Obligation .....	25,000
14	(c) FSM Social Security Administration ..	1,000,000
15	(d) FSM National Government Employee's	
16	Health Insurance Plan .....	-0-
17	(e) State Judiciaries: Kosrae .....	40,000
18	(f) State Judiciaries: Pohnpei .....	60,000
19	(g) State Judiciaries: Chuuk .....	110,000
20	(h) State Judiciaries: Yap .....	40,000
21	(i) Micronesian Legal Services	
22	Corporation (MLSC) .....	250,000
23	(j) NORMA - WCPFC Tuna Commission Fee ...	257,284
24	(k) Independence Day Activities .....	50,000
25	(l) MLFC Loan Payment .....	260,000

1	(m) Single Audit Fee (FY 2018) .....	\$ 460,000
2	(n) Staff Housing .....	510,000
3	(o) Recruitment and Repatriation .....	223,218
4	(p) 2019 General Election .....	350,000
5	(q) Legal and Advocacy Services in	
6	Washington D.C. (A&P) .....	2,000,000

7 Section 9. Capital and Human Resources Development.

8 The sum of \$16,297,764, or so much thereof as may be necessary, is  
9 hereby appropriated from the General Fund of the Federated States  
10 of Micronesia for the fiscal year ending September 30, 2019, for  
11 the following capital improvements, development programs, and  
12 projects and human resources development. Of the total amount of  
13 funds appropriated herein, \$1,246,022 shall be deemed to come from  
14 funds available under the Supplemental Education Grant and  
15 \$1,000,000 shall be deemed to come from funds available under the  
16 Compact Sector Grants. The sum appropriated by this section shall  
17 be apportioned as follows:

18	(1) <u>College of Micronesia – FSM.</u>	
19	(a) College of Micronesia–FSM .....	\$ 4,050,000
20	(b) FSM Fisheries and Maritime	
21	Institute (FMI) .....	875,611
22	(c) College of Micronesia-FSM	
23	SEG Funding.....	689,948
24	(d) COM-FSM Building Infrastructure	
25	Project .....	-0-

1	(e) COM-FSM Endowment Fund .....	\$ 316,000
2	(2) <u>Department of Finance and Administration</u>	
3	(a) FSM Warehouse Lease and Maintenance	40,000
4	(b) PCD Awareness and Training .....	15,000
5	(3) <u>Department of Resources and Development</u>	
6	(a) FSM Association of Chamber of	
7	Commerce/ Support to COC .....	67,000
8	(b) R&D SNLC .....	60,000
9	(c) National Coastal Fisheries	
10	Monitoring Team .....	16,325
11	(d) Strengthening Organizational	
12	Planning, Management & Accountability Capacity of	
13	National/State Private Sector Organizations in the FSM	42,319
14	(e) Computing Facility Upgrade .....	155,000
15	(f) 2020 CPH .....	1,516,315
16	(g) Enhancing Tourism: Kosrae -	
17	subsidy to the Office of the Governor of the state	
18	of Kosrae; PROVIDED THAT, no funds shall be used	
19	for travel expenses .....	500,000
20	(h) Enhancing Tourism: Pohnpei - .....	750,000
21	(i) Enhancing Tourism: Chuuk - to be	
22	apportioned as follows: .....	750,000
23	(1) Chuuk Visitor's Bureau .....	230,000
24	(2) Environmental Protection Agency -	
25	Solid Waste Program .....	200,000

1	(3) Department of Agriculture –	
2	Forestry & Conservation .....	\$ 100,000
3	(4) Department of Marine Resources –	
4	Watershed Protection & Invasive Species Plan .....	200,000
5	(5) CWC .....	20,000
6	(j) Enhancing Tourism: Yap – to be	
7	apportioned as follows: .....	500,000
8	(1) Yap Chamber of Commerce .....	50,000
9	(2) Airport Improvement - for the	
10	purchase and installation of X-ray screening	
11	equipment and baggage carousel at airport .....	450,000
12	(4) <u>Department of Transportation, Communications</u>	
13	<u>and Infrastructure</u>	
14	(a) Operation and Dry-Docking of Caroline	
15	Voyager and Navigator .....	1,500,000
16	(b) Outer Island Airports .....	-0-
17	(c) FSM National Government	
18	Computer Network .....	100,000
19	(d) New Warehouse Building .....	200,000
20	(e) Airport needs .....	220,000
21	(5) <u>Department of Justice</u>	
22	(a) Anti-Human Trafficking Enforcement,	
23	Campaign, and Investigation .....	100,000
24	(b) Victim Shelter and Services .....	100,000
25	(6) <u>Department of Environment, Climate Change</u>	

1	<u>and Emergency Management</u>	
2	(a) Fourth Disaster Risk Management	
3	Environment Conference .....	\$ 30,000
4	(b) National & State Table Top Exercise .	30,000
5	(c) Outer Island Trip Assessment –	
6	Climate Change & Disaster Risk Management .....	80,000
7	(7) <u>President’s Office</u>	
8	(a) FSM Trust Fund .....	-0-
9	(8) <u>National Election Commission Office</u>	
10	(a) Voter ID Card and New Voter	
11	Registration Project .....	242,322
12	(9) <u>Department of Health and Social Affairs</u>	
13	(a) Health Services Special Pathologist ..	-0-
14	(b) Food/Water Lab .....	58,000
15	(c) Medical Team .....	-0-
16	(d) Doctors: Foundation Project .....	-0-
17	(e) MOE-BHWP Med .....	22,200
18	(10) <u>Department of Education</u>	
19	(a) NDOE Year 3 Project (SEG) .....	556,074
20	(b) School Accreditation .....	200,000
21	(c) Teacher Certification Project .....	168,000
22	(d) Development Quality. ....	82,650
23	(11) <u>Department of Foreign Affairs</u>	
24	(a) FSM Embassy in Suva, Fiji Residence ..	300,000
25	(12) <u>NORMA</u>	

1	(a) Commemoration of World Tuna Day 2019 \$	25,000
2	(b) FFC Meetings. ....	80,000
3	(13) <u>National Postal Services</u>	
4	(a) Postal Management and	
5	Financial Services .....	210,000
6	(14) <u>Telecommunication Regulation Authority</u>	
7	(a) Subsidy: Startup Needs of TRA .....	150,000
8	(15) <u>Other Capital and Human Resources Development</u>	
9	(a) Conservation Society in each	
10	state to be apportioned as follows: .....	200,000
11	(1) Kosrae .....	50,000
12	(2) Pohnpei .....	50,000
13	(3) Chuuk .....	50,000
14	(4) Yap .....	50,000
15	(b) Pohnpei State Supreme Court Renovation	100,000
16	(c) Capital Improvement Projects:	
17	Kosrae – for 3G coverage .....	300,000
18	(d) Capital Improvement Projects: Pohnpei	300,000
19	(e) Capital Improvement Projects:	
20	Chuuk – to be apportioned as Follows: .....	300,000
21	(1) Mida’s Vessels .....	50,000
22	(2) Sea Heaven Charter .....	50,000
23	(3) Weno Road & heavy	
24	Equipment purchase .....	200,000
25	(f) Capital Improvement Projects:	

1 Yap – to fund construction of a library and  
 2 science lab at Yap Catholic High School ..... \$ 300,000

3 Section 10. Employment Ceilings. The maximum number of  
 4 positions for each branch and agency of the National Government  
 5 of the Federated States of Micronesia for fiscal year 2019 shall  
 6 be as follows:

7	(1) Executive Branch .....	<b>554</b>
8	(2) Legislative Branch .....	<b>67</b>
9	(3) Judicial Branch .....	<b>35</b>
10	(4) Public Auditor .....	<b>23</b>
11	(5) Agencies:	
12	(a) National Oceanic Resource	
13	Management Authority.....	<b>21</b>
14	(b) FSM Banking Board.....	<b>4</b>
15	(c) FSM Insurance Board .....	<b>5</b>
16	(d) National Postal Services.....	<b>40</b>
17	(6) Special Programs:	
18	(a) National Election Commission	
19	Office.....	<b>13</b>

20 Section 11. Reprogramming. Reprogramming of funds into or  
 21 from the personnel budget line item shall not be permitted. The  
 22 President, Speaker, Chief Justice and Public Auditor may reprogram  
 23 up to 10% percent to or from the funds appropriated in sections 2  
 24 (Operating Expenses of the Executive Branch), 3 (Operating  
 25 Expenses of the Legislative Branch), 4 (Operating Expenses of the

1 National Judicial Branch), and 5 (Operating Expenses of the  
2 National Public Auditor). Reprogramming of funds within a  
3 department, office or agency shall be effected by the head of such  
4 department, office or agency by specifying in writing to the  
5 Secretary of the Department of Finance and Administration of the  
6 FSM National Government, the accounts for which funding is either  
7 increased or decreased. Reprogramming other than as specified  
8 herein is not permitted, and more specifically, reprogramming into  
9 or out of any line item contained in section 8 (Grants, Subsidies  
10 and Contributions) or section 9 (Capital and Human Resources  
11 Development) is not permitted. The President shall report to  
12 Congress within one month of the last day of each financial  
13 quarter all amounts reprogrammed inter or intra a department,  
14 office or agency.

15 Section 12. Allotment and Management of Funds and Lapse  
16 Dates.

17 (1) General provisions.

18 (a) All funds appropriated by this act shall be  
19 allotted, managed, administered and accounted for in accordance  
20 with applicable law, including, but not limited to, the  
21 Financial Management Act of 1979.

22 (b) The allottees shall be responsible for ensuring  
23 that these funds, or so much thereof as may be necessary, are  
24 used solely for the purposes specified in this act, and that no  
25 obligations are incurred in excess of the sums appropriated.

1           (2) Allottees. The allottees of the funds appropriated  
2 by this act are as follows:

3           (a) Section 2 - the allottee of these funds shall be  
4 the President of the Federated States of Micronesia;

5           (b) Section 3 - the allottee of these funds shall be  
6 the Speaker of the Congress of the Federated States of Micronesia;

7           (c) Section 4 - the allottee of these funds shall be  
8 the Chief Justice of the Supreme Court of the Federated States of  
9 Micronesia;

10           (d) Section 5 - the allottee of these funds shall be  
11 the Public Auditor of the Federated States of Micronesia;

12           (e) Sections 6 through 9 - the allottee of these  
13 funds shall be the President of the Federated States of  
14 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
15 of sections 8 through 9 of this act:

16           (i) Sections 8(1)(f) and 8(8)(h) - the allottee  
17 of these funds shall be the Chair of the Joint Committee on  
18 Compact Review and Planning;

19           (ii) Section 8(8)(c) - the allottee of these  
20 funds shall be the Governor of the state of Chuuk;

21           (iii) Section 8(9) - the allottee of these funds  
22 shall be the Speaker of the Congress of the Federated States of  
23 Micronesia;

24           (iv) Section 8(12)(a) - the allottee of these  
25 funds shall be the President of the College of Micronesia-FSM;

1                   (v) Section 8(12)(e) through (h) - the allottee  
2 of these funds shall be the Chief Justice of the respective State  
3 Supreme Court;

4                   (vi) Section 8(12)(q) - the allottee of these  
5 funds shall be the Chair of the Joint Committee on Compact Review  
6 and Planning;

7                   (vii) Section 9(1) - the allottee of these funds  
8 shall be the President of the College of Micronesia-FSM;

9                   (viii) Section 9(3)(g) - the allottee of these  
10 funds shall be the Governor of the state of Kosrae;

11                   (ix) Section 9(3)(h) - the allottee of these  
12 funds shall be the Governor of the state of Pohnpei;

13                   (x) Section 9(3)(i) - the allottee of these funds  
14 shall be the Governor of the state of Chuuk;

15                   (xi) Section 9(3)(j) - the allottee of these  
16 funds shall be the Governor of the state of Yap;

17                   (xii) Section 9(14) - the allottee of these funds  
18 shall be Telecommunication Regulation Authority;

19                   (xiii) Section 9(15)(a)(1) - the allottee of  
20 these funds shall be the Governor of the state of Kosrae;

21                   (xiv) Section 9(15)(a)(2) - the allottee of these  
22 funds shall be the Governor of the state of Pohnpei;

23                   (xv) Section 9(15)(a)(3) - the allottee of these  
24 funds shall be the Governor of the state of Chuuk;

25                   (xvi) Section 9(15)(a)(4) - the allottee of these

1 funds shall be the Governor of the state of Yap;

2                   (xvii) Section 9(15)(d) – the allottee of these  
3 funds shall be the Governor of the state of Pohnpei;

4                   (xviii) Section 9(15)(e) – the allottee of these  
5 funds shall be the Governor of the state of Chuuk.

6                   (3) Lapse date. The authority of the allottees  
7 to obligate funds appropriated by this act shall lapse as of  
8 September 30, 2019; PROVIDED, HOWEVER, that the funds appropriated  
9 under section 9 of this act shall not lapse.

10           Section 13. This act shall become law upon approval by the  
11 President of the Federated States of Micronesia or upon its  
12 becoming law without such approval.

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September 27, 2018

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/s/ Peter M. Christian  
Peter M. Christian  
President  
Federated States of Micronesia

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