

AN ACT

To appropriate the sum of \$1,332,175 from the General Fund of the Federated States of Micronesia and the sum of \$1,060,500 from the United States Grant Special Fund for the fiscal year ending September 30, 1982, for the operations of the executive branch, legislative branch, National judiciary, public auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1982; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
2 \$234,000, or so much thereof as may be necessary, is hereby appropriated
3 from the General Fund of the Federated States of Micronesia, and the sum of
4 \$939,000, or so much thereof as may be necessary, is hereby appropriated
5 from the United States Grant Special Fund for the fiscal year ending
6 September 30, 1982, for the operations of the executive branch of the
7 National Government of the Federated States of Micronesia during fiscal
8 year 1982. The sums appropriated by this section shall be apportioned as
9 follows:

	General	U.S. Grant
	Fund	Special Fund
12 (1) Office of the President		
13 (a) Personnel expenses.....	\$ 21,700	\$ 11,400
14 (b) Travel.....	14,500	5,900
15 (c) Contractual services, grants,		
16 subsidies, and contributions.....	1,400	6,300
17 (d) Others.....	-0-	16,300
18 (2) Department of Social Services		
19 (a) Personnel expenses.....	7,700	90,800
20 (b) Travel.....	-0-	7,400
21 (c) Contractual services, grants,		
22 subsidies, and contributions.....	-0-	7,500

1	(d) Others.....	-0-	\$37,600
2	(3) Department of External Affairs		
3	(a) Personnel expenses.....	\$ 14,000	62,000
4	(b) Travel.....	-0-	10,200
5	(c) Contractual services, grants,		
6	subsidies, and contributions.....	-0-	1,000
7	(d) Others.....	-0-	23,000
8	(4) Department of Resources and Development		
9	(a) Personnel expenses.....	7,600	100,400
10	(b) Travel.....	-0-	11,000
11	(c) Contractual services, grants,		
12	subsidies, and contributions.....	-0-	68,500
13	(d) Others.....	-0-	105,100
14	(5) Department of Finance		
15	(a) Personnel expenses.....	7,800	66,200
16	(b) Travel.....	-0-	4,200
17	(c) Contractual services, grants,		
18	subsidies, and contributions.....	-0-	3,400
19	(d) Others.....	-0-	22,000
20	(6) Office of the Attorney General		
21	(a) Personnel expenses.....	13,800	53,000
22	(b) Travel.....	-0-	12,600
23	(c) Contractual services, grants,		
24	subsidies, and contributions.....	-0-	-0-
25	(d) Others.....	-0-	13,100

1	(7) Office of the Public Defender		
2	(a) Personnel expenses.....	\$ 9,500	\$ 39,800
3	(b) Travel.....	-0-	7,000
4	(c) Contractual services, grants,		
5	subsidies, and contributions.....	-0-	2,300
6	(d) Others.....	-0-	8,800
7	(8) Office of the Budget		
8	(a) Personnel expenses.....	7,300	17,600
9	(b) Travel.....	-0-	4,000
10	(c) Contractual services, grants,		
11	subsidies, and contributions.....	-0-	7,500
12	(d) Others.....	-0-	11,800
13	(9) Office of Planning and Statistics		
14	(a) Personnel expenses.....	13,600	32,400
15	(b) Travel.....	-0-	6,100
16	(c) Contractual services, grants,		
17	subsidies, and contributions.....	-0-	2,600
18	(d) Others.....	-0-	15,800
19	(10) Office of Personnel		
20	(a) Personnel expenses.....	6,900	13,300
21	(b) Travel.....	-0-	1,400
22	(c) Contractual services, grants,		
23	subsidies, and contributions.....	-0-	2,000
24	(d) Others.....	-0-	7,200
25	(11) Office of Information		

1	(a) Personnel expenses.....	-0-	\$ 9,000
2	(b) Travel.....	-0-	2,000
3	(c) Contractual services, grants,		
4	subsidies, and contributions.....	-0-	1,100
5	(d) Others.....	-0-	8,400
6	(12) Micronesian Washington Office		
7	(a) Personnel expenses.....	\$23,100	-0-
8	(b) Travel.....	1,300	-0-
9	(c) Contractual services, grants,		
10	subsidies, and contributions.....	5,100	-0-
11	(d) Others.....	10,000	-0-
12	(13) Revenue Division		
13	(a) Personnel expenses.....	51,900	-0-
14	(b) Travel.....	6,500	-0-
15	(c) Contractual services, grants,		
16	subsidies, and contributions.....	-0-	-0-
17	(d) Others.....	10,300	-0-

18 Section 2. Operating expenses of the legislative branch. The sum of
 19 \$349,000, or so much thereof as may be necessary, is hereby appropriated
 20 from the General Fund of the Federated States of Micronesia for the fiscal
 21 year ending September 30, 1982, for the operations of the legislative
 22 branch of the National Government of the Federated States of Micronesia
 23 during fiscal year 1982. The sums appropriated by this section shall be
 24 apportioned as follows:

25	General	U.S. Grant
----	---------	------------

1		Fund	Special Fund
2	(1) Office of the Speaker and Members		
3	(a) Personnel expenses.....	\$ 56,000	-0-
4	(b) Travel.....	77,300	-0-
5	(c) Contractual services, grants,		
6	subsidies, and contributions.....	19,400	-0-
7	(d) Others.....	7,200	-0-
8	(2) Staff offices		
9	(a) Personnel expenses.....	117,200	-0-
10	(b) Travel.....	6,300	-0-
11	(c) Contractual services, grants,		
12	subsidies, and contributions.....	16,000	-0-
13	(d) Others.....	49,600	-0-
14	Section 3. <u>Operating expenses of the National judiciary.</u> The sum of		
15	\$25,000, or so much thereof as may be necessary, is hereby appropriated		
16	from the General Fund of the Federated States of Micronesia, and the sum		
17	of \$100,000, or so much thereof as may be necessary, is hereby appropriated		
18	from the United States Grant Special Fund for the fiscal year ending		
19	September 30, 1982, for the operations of the National judiciary of the		
20	Federated States of Micronesia during fiscal year 1982. The sums		
21	appropriated by this section shall be apportioned as follows:		
22		General	U.S. Grant
23		Fund	Special Fund
24	(1) Personnel expenses.....	\$ 25,000	\$ 28,000
25	(2) Travel.....	-0-	18,500

1 (3) Contractual services, grants,
2 subsidies, and contributions..... -0- \$ 14,600
3 (4) Others..... -0- 38,900

4 Section 4. Operating expenses of the public auditor. The sum of
5 \$9,000, or so much thereof as may be necessary, is hereby appropriated from
6 the General Fund of the Federated States of Micronesia, and the sum of
7 \$21,500, or so much thereof as may be necessary, is hereby appropriated
8 from the United States Grant Special Fund for the fiscal year ending
9 September 30, 1982, for the operations of the public auditor of the
10 Federated States of Micronesia during fiscal year 1982. The sums appro-
11 priated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
14 (1) Personnel expenses.....	\$ 9,000	\$ 8,000
15 (2) Travel.....	-0-	2,700
16 (3) Contractual services, grants, 17 subsidies, and contributions.....	-0-	2,500
18 (4) Others.....	-0-	8,300

19 Section 5. Operating expenses of agencies of the National Government.

20 The sum of \$245,900, or so much thereof as may be necessary, is hereby
21 appropriated from the General Fund of the Federated States of Micronesia
22 for the fiscal year ending September 30, 1982, for the operations of the
23 independent agencies, commissions, authorities, boards, bureaus, and
24 other organizations of the National Government of the Federated States
25 of Micronesia during fiscal year 1982. The sums appropriated by this

1 section shall be apportioned as follows:	General	U.S. Grant
2	Fund	Special Fund
3		
4 (1) Commission on Future Political		
5 Status and Transition		
6 (a) Personnel expenses.....	\$ 26,000	-0-
7 (b) Travel.....	30,400	-0-
8 (c) Contractual services, grants,		
9 subsidies, and contributions.....	51,000	-0-
10 (d) Others.....	8,700	-0-
11 (2) Micronesia Maritime Authority		
12 (a) Personnel expenses.....	10,800	-0-
13 (b) Travel.....	25,000	-0-
14 (c) Contractual services, grants,		
15 subsidies, and contributions.....	31,700	-0-
16 (d) Others.....	4,200	-0-
17 (3) Board of Regents of the College of Micronesia		
18 (a) Personnel expenses.....	13,700	-0-
19 (b) Travel.....	7,200	-0-
20 (c) Contractual services, grants,		
21 subsidies, and contributions.....	3,000	-0-
22 (d) Others.....	2,600	-0-
23 (4) Federated States Development Bank		
24 (a) Personnel expenses.....	16,700	-0-
25 (b) Travel.....	5,200	-0-

1 (c) Contractual services, grants,
 2 subsidies, and contributions..... -0- -0-
 3 (d) Others..... \$ 9,700 -0-

4 Section 6. Other National Government programs, grants, subsidies,
 5 contributions, and refunds. The sum of \$469,275, or so much thereof as
 6 may be necessary, is hereby appropriated from the General Fund of the
 7 Federated States of Micronesia for the fiscal year ending September 30,
 8 1982, for special programs, grants, subsidies, contributions, and refunds
 9 of the National Government of the Federated States of Micronesia during
 10 fiscal year 1982. The sums appropriated by this section shall be
 11 apportioned as follows:

	General Fund	U.S. Grant Special Fund
14 (1) Delegation to the United Nations		
15 Law of the Sea Conference.....	\$ 32,100	-0-
16 (2) Special Committee on Indefinite		
17 Land Use Agreements.....	5,000	-0-
18 (3) Aid to nonpublic schools for		
19 secular purposes.....	70,000	-0-
20 (4) Vocational agricultural		
21 programs.....	30,000	-0-
22 (5) Student Loan Program.....	200,000	-0-
23 (6) Contributions		
24 (a) South Pacific Bureau for		
25 Economic Cooperation.....	25,000	-0-

1	(b) East-West Center.....	\$ 5,000	-0-
2	(c) Micronesian Regional		
3	Tourism Council.....	3,000	-0-
4	(d) South Pacific Commission.....	3,000	-0-
5	(e) SPEC Disaster Relief Fund....	1,000	-0-
6	(7) Refund to States		
7	(a) Yap.....	18,925	-0-
8	(b) Truk.....	34,690	-0-
9	(c) Ponape.....	36,875	-0-
10	(d) Kosrae.....	4,685	-0-

11 Section 7. Employment ceilings. Subsection (1) sets forth the
 12 maximum number of positions that may be hired by branches and agencies
 13 of the National Government.

14	(1)	Positions funded	Positions funded
15		from the General	from the United
16		Fund	States Grant
17			Special Fund
18	Executive Branch		
19	Office of the President	4	3
20	Resources and Development	2	37
21	Budget Office	2	7
22	Attorney General	2	16
23	Legal Staff	-	10
24	Public Safety	-	6
25	External Affairs	7	17

1	Finance	2	31
2	Revenue Division	27	-
3	Social Services	2	23
4	Planning and Statistics	2	13
5	Public Defender	1	15
6	Personnel	2	6
7	Public Information	-	3
8	National Judiciary	4	5
9	Public Auditor	2	4
10	Congress	54	-
11	Commission on FPS&T	7	-
12	Micronesian Maritime Authority	4	-
13	CCM Board of Regents	4	-
14	Federated States Development Bank	3	-

15 (2) The number of positions authorized applies individually to
 16 each of the Departments and offices of the executive branch, legislative
 17 and judiciary branches, and to the agencies as provided above, except
 18 that the President may transfer up to 12 positions between Departments
 19 and offices of the executive branch. This authorization of positions
 20 covers all permanent employees and all contract personnel whose employ-
 21 ment extends for one year or more (including positions funded from
 22 Federal programs). No funds may be expended for unbudgeted positions.

23 Section 8. Reprogramming.

24 (1) The President or his designee may reprogram up to 10 percent
 25 to and from the funds appropriated to each of the subsections in section 1,

1 and may reprogram up to 15 percent to and from the funds appropriated
2 in each of the paragraphs within the subsections of section 1.

3 (2) The Speaker or his designee may reprogram up to 10 percent
4 to and from the funds appropriated in each of the subsections of section 2,
5 and may reprogram up to 15 percent to and from the funds appropriated
6 in each of the paragraphs within the subsections of section 2.

7 (3) The Chief Justice or his designee may reprogram up to
8 15 percent to and from the funds appropriated in each of the subsections
9 in section 3.

10 (4) The public auditor may reprogram up to 15 percent to and
11 from the funds appropriated in each of the subsections of section 4.

12 (5) Allottees of funds may reprogram up to 15 percent to and
13 from the funds appropriated in each of the paragraphs within subsections
14 of section 5.

15 Section 9. Restrictions on spending. The funds appropriated from
16 the United States Grant Special Fund in section 1(4) and section 3 plus
17 the amounts that may be reprogrammed in accordance with section 8, may
18 be allotted, obligated, and expended only up to the funding level contained
19 in the grant provided by the High Commissioner plus the reprogramming
20 permitted without prior approval. No funds in excess of such amounts
21 may be allotted, obligated, or expended until prior approval is
22 received from the High Commissioner.

23 Section 10. Allotment and management of funds and lapse date. All
24 funds appropriated by this act shall be allotted, managed, administered,
25 and accounted for in accordance with applicable law, including, but not

1 limited to, the Financial Management Act of 1979. The allottee shall be
2 responsible for ensuring that these funds, or so much thereof as may be
3 necessary, are used solely for the purpose specified in this act,
4 and that no obligations are incurred in excess of the sum appropriated.
5 The authority of the allottee to obligate funds appropriated by this
6 act shall lapse as of September 30, 1982.

7 Section 11. Effective date. This act shall become law upon
8 approval by the President of the Federated States of Micronesia or
9 upon its becoming law without such approval.

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

September 2, 1981

Tosiwo Nakayama
Tosiwo Nakayama
President
Federated States of Micronesia