

AN ACT

To amend sections 1, 2, 3, 9 and 12 of Public Law No. 21-42, as amended by Public Laws Nos. 21-55, 21-77, and 21-94, to appropriate \$670,000 of additional funds from the General Fund of the Federated States of Micronesia, to provide hazardous pay to health care workers in the Federated States of Micronesia for the fiscal year ending September 30, 2020, in order to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, and to change the allottee of certain funds; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-42, as
2 amended by Public Law Nos. 21-55, 21-77, and 21-94 is
3 hereby further amended to read as follows:

4 "Purpose. The purpose of this act is to
5 appropriate the sum of \$72,178,570, from the
6 General Fund of the Federated States of
7 Micronesia for the fiscal year ending September
8 30, 2020, for the purpose of funding the
9 operations of all branches of the National
10 Government of the Federated States of
11 Micronesia, its agencies, various programs,
12 grants, subsidies and contributions and Capital
13 and Human Resources Development. The National
14 Government's share of the Amended Compact funds
15 has been reduced to zero; EXCEPT THAT; the
16 National Government will retain the Compact

1 Sector Grant amount for COM-FSM and 10 percent
 2 of the Supplemental Education Grant funds as is
 3 reflected in the budget for the Department of
 4 Education. The sum appropriated herein shall be
 5 apportioned as follows:"

6 Section 2. Section 2 of Public Law No. 21-42, as
 7 amended by Public Laws Nos. 21-55, 21-77 and 21-94 is
 8 hereby further amended to read as follows:

9 "Section 2. Operating Expenses of the Executive
 10 Branch. The sum of \$23,522,852, or so much
 11 thereof as may be necessary, is hereby
 12 appropriated from the General Fund of the
 13 Federated States of Micronesia for the fiscal
 14 year ending September 30, 2020, for the purpose
 15 of funding the operations of the Executive
 16 Branch of the National Government during the
 17 fiscal year 2020. The sum appropriated by this
 18 section shall be apportioned as follows:

19 (1) Office of the President.

20 The sum of \$1,789,536, or so much thereof as may
 21 be necessary, for the operations of the Office
 22 of the President during the fiscal year 2020.

23 The sum appropriated herein shall be apportioned
 24 as follows:

25 Personnel \$ 656,593

1	Travel	\$	349,943
2	Contractual Services		650,000
3	OCE		130,000
4	Fixed Assets		3,000

(2) Department of Foreign Affairs.

The sum of \$5,621,345 or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

11	Personnel, PROVIDED THAT, of this amount,		
12	\$166,000 shall be used to fund the Foreign		
13	Service Premium.....	\$	1,857,194
14	Travel		246,685
15	Contractual Services.....		2,995,047
16	OCE		434,163
17	Fixed Assets		88,256

(3) Department of Finance and Administration.

The sum of \$3,034,873, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

24	Personnel	\$	2,129,683
25	Travel		256,690

1	Contractual Services..... .	\$	227,500
2	OCE		276,500
3	Fixed Assets		144,500

4 (4) Department of Resources and
 5 Development.

6 The sum of \$1,442,754, or so much thereof as may
 7 be necessary, for the operations of the
 8 Department of Resources and Development during
 9 the fiscal year 2020. The sum appropriated
 10 herein shall be apportioned as follows:

11	Personnel	\$	907,314
12	Travel		186,050
13	Contractual Services..... .		59,850
14	OCE		187,540
15	Fixed Assets		102,000

16 (5) Department of Transportation,
 17 Communications and Infrastructure.

18 The sum of \$2,652,922, or so much thereof as may
 19 be necessary, for the operations of the
 20 Department of Transportation, Communications &
 21 Infrastructure during the fiscal year 2020. The
 22 sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel		648,346
25	Travel		166,462

1	Contractual Services.....	\$	1,692,214
2	OCE		96,600
3	Fixed Assets		49,300

4 (6) Department of Health and Social
 5 Affairs.

6 The sum of \$831,957, or so much thereof as may
 7 be necessary, for the operations of the
 8 Department of Health and Social Affairs during
 9 the fiscal year 2020. The sum appropriated
 10 herein shall be apportioned as follows:

11	Personnel	\$	514,230
12	Travel		82,609
13	Contractual Services.....		118,617
14	OCE		113,501
15	Fixed Assets		3,000

16 (7) Department of Education.

17 The sum of \$824,529, or so much thereof as may
 18 be necessary, for the operations of the
 19 Department of Education during the fiscal year
 20 2020. Of the total amount of funds appropriated
 21 herein, \$366,598, shall be deemed to come from
 22 funds available under the Supplemental Education
 23 Grant. The sum appropriated herein shall be
 24 apportioned as follows:

25	Personnel	\$	437,498
----	-----------------	----	---------

1	Travel	\$	173,654
2	Contractual Services.....		159,226
3	OCE		49,651
4	Fixed Assets		4,500

5 (8) Department of Justice.

6 The sum of \$4,899,815, or so much thereof as may
 7 be necessary, for the operations of the
 8 Department of Justice during the fiscal year
 9 2020. The sum appropriated herein shall be
 10 apportioned as follows:

11	Personnel	\$	3,405,293
12	Travel		374,802
13	Contractual Services.....		634,977
14	OCE		377,443
15	Fixed Assets		107,300

16 (9) Department of Climate Change,
 17 Environment and Emergency Management.

18 The sum of \$813,734, or so much thereof as may
 19 be necessary, for the operations of the Office
 20 of Environment and Emergency Management during
 21 the fiscal year 2020. The sum appropriated
 22 herein shall be apportioned as follows:

23	Personnel	\$	545,058
24	Travel		105,452
25	Contractual Services.....		80,000

1	OCE	\$	47,120
2	Fixed Assets		36,100

3 (10) Office of the Public Defender.

4 The sum of \$1,052,058, or so much thereof as may
 5 be necessary, for the operations of the Office
 6 of the Public Defender during the fiscal year
 7 2020. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel	\$	744,081
10	Travel		105,027
11	Contractual Services.....		101,050
12	OCE		86,900
13	Fixed Assets		15,000

14 (11) Office of National Archives, Culture
 15 and Historic Preservation.

16 The sum of \$226,259, or so much thereof as may
 17 be necessary, for the operations of the Office
 18 of National Archives, Culture and Historic
 19 Preservation during the fiscal year 2020. The
 20 sum appropriated herein shall be apportioned as
 21 follows:

22	Personnel\$	138,018
23	Travel		27,527
24	Contractual Services.....		15,425
25	OCE		20,289

1	Fixed Assets.....	\$ 25,000
2	(12) <u>Office of Veteran's Affairs.</u>	
3	The sum of \$168,353, or so much thereof as may	
4	be necessary, for the operations of the Office	
5	of Veteran's Affairs during the fiscal year	
6	2020. The sum appropriated herein shall be	
7	apportioned as follows:	
8	Personnel	\$ 79,240
9	Travel	21,113
10	Contractual Services.....	50,000
11	OCE	18,000
12	Fixed Assets.....	-0-
13	(13) <u>Office of Personnel.</u>	
14	The sum of \$164,717, or so much thereof as may	
15	be necessary, for the operations of the Office	
16	of Personnel during the fiscal year 2020. The	
17	sum appropriated herein shall be apportioned as	
18	follows:	
19	Personnel	\$ 147,479
20	Travel	6,238
21	Contractual Services.....	
22	-0-	
23	OCE	11,000
24	Fixed Assets.....	-0-

25 Section 3. Section 3 of Public Law No. 21-42, as

1 amended by Public Law Nos. 21-55 and 21-77 is hereby
 2 amended to read as follows:

3 "Section 3. Operating Expenses of the
 4 Legislative Branch. The sum of \$7,694,466, or
 5 so much thereof as may be necessary, is hereby
 6 appropriated from the General Fund of the
 7 Federated States of Micronesia for the fiscal
 8 year ending September 30, 2020, for the
 9 operations of the Legislative Branch of the
 10 National Government during fiscal year 2020.
 11 The sum appropriated by this section shall be
 12 apportioned as follows:

13 (1) Speaker and Members.

14 The sum of \$3,716,895, or so much thereof as may
 15 be necessary, for the operations of the Office
 16 of the Speaker and Members of the Congress of
 17 the Federated States of Micronesia during fiscal
 18 year 2020. The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$	438,150
21	Travel		428,745

22 Contractual Services, of which up to \$350,000 may be
 23 used to assist Members and staff with current and prior
 24 year medical costs, and up to \$50,000 may be used to
 25 pay for outstanding prior year

1	obligations.	\$	2,850,000
2	OCE		-0-
3	Fixed Assets		-0-

4 (2) Staff Offices.

5 The sum of \$2,439,767, or so much thereof as may
 6 be necessary, for the operations of the Congress
 7 staff offices during fiscal year 2020, of which
 8 up to 10,000 may be used to pay prior
 9 obligations. The sum appropriated herein shall
 10 be apportioned as follows:

11	Personnel	\$	1,211,710
12	Travel.....		197,057
13	Contractual Services.....		562,000
14	OCE.....		309,000
15	Fixed Assets.....		160,000

16 (3) Congress Delegation Offices.

17 The sum of \$1,537,804, or so much thereof as may
 18 be necessary, for the operations of the Congress
 19 delegation offices during the fiscal year 2020.
 20 Of the amounts appropriated for contractual
 21 services within each Delegation Office, up to a
 22 maximum of \$100,000 per Member, at the
 23 Delegation Offices' discretion, may be used for
 24 Representation including prior year obligations.
 25 The sum appropriated is apportioned as follows:

1	(a) Kosrae Delegation Office	
2	Travel	\$ -0-
3	Contractual Services	200,000
4	OCE	20,000
5	Fixed Assets	-0-
6	TOTAL	220,000
7	(b) Pohnpei Delegation Office	
8	Travel	7,804
9	Contractual Services	400,000
10	OCE	30,000
11	Fixed Assets	-0-
12	TOTAL	437,804
13	(c) Chuuk Delegation Office	
14	Travel	-0-
15	Contractual Services	610,000
16	OCE	40,000
17	Fixed Assets	10,000
18	TOTAL	660,000
19	(d) Yap Delegation Office	
20	Travel	10,000
21	Contractual Services	195,000
22	OCE	10,000
23	Fixed Assets	5,000
24	TOTAL	220,000"

25 Section 4. Section 9 of Public Law No. 21-42, as

1 amended by Public Law No. 21-55 and 21-77, is hereby
 2 further amended to read as follows:

3 "Section 9. Capital and Human Resources Development.

4 The sum of \$17,299,326 or so much thereof as may
 5 be necessary, is hereby appropriated from the
 6 General Fund of the Federated States of
 7 Micronesia for the fiscal year ending September
 8 30, 2020, for the following capital
 9 improvements, development programs, and projects
 10 and human resources development. Of the total
 11 amount of funds appropriated herein, \$1,000,000
 12 shall be deemed to come from funds available
 13 under the amended Compact from education sector;
 14 and \$1,246,022 shall be deemed to come from
 15 funds available under Supplemental Education
 16 Grant. The sum appropriated by this section
 17 shall be apportioned as follows:

18 (1) College of Micronesia – FSM.

19	(a) College of Micronesia–FSM	\$	4,050,000
20	(b) FSM Fisheries and Maritime		
21	Institute (FMI)		875,611
22	(c) College of Micronesia–FSM SEG		
23	Funding		689,948
24	(d) COM–FSM Endowment Fund		300,000

25 (2) Department of Finance & Administration.

1	(a) FSM Warehouse lease & maintenance	\$ 40,000
2	(b) PCD Awareness & Training	15,000
3	(3) <u>Department of Resources & Development.</u>	
4	(a) R&D SNLC	100,000
5	(b) Enhancing Tourism: Kosrae subsidy to	
6	the Office of the Governor of the States	
7	of Kosrae; PROVIDED THAT, no funds shall	
8	be used for travel expenses	250,000
9	(c) Enhancing Tourism: Pohnpei	500,000
10	(d) Enhancing Tourism: Chuuk – to be	
11	apportioned as follows:	
12	(1) Chuuk Visitor’s Bureau	120,000
13	(2) Environmental Protection	
14	Agency – Solid Waste Program	120,000
15	(3) Department of Agriculture –	
16	Forestry & Conservation	100,000
17	(4) Fisheries	100,000
18	(5) Chuuk Women’s Council (CWC)	30,000
19	(6) Chuuk Public Health – non-	
20	communicable disease (NDC) prevention,	
21	education and outreach	30,000
22	(e) Enhancing Tourism: Yap-to be used	
23	for Yap Stone Money Banks and Paths, Yap	
24	Historical Sites, and other land-based	
25	tourism development projects; PROVIDED THAT,	

1	no funds shall be used for travel expenses	
2	and no funds shall be expended until there	
3	is an Official Tourism Plan in place ... \$	250,000
4	(4) <u>Department of Transportation,</u>	
5	<u>Communications and Infrastructure</u>	
6	(a) Operation and Dry-Docking of	
7	Caroline Voyager and Navigator	1,500,000
8	(b) FSM National Government	
9	Computer Network	277,420
10	(c) AIP Matching Fund	961,667
11	(d) Relocation of power and telephone	
12	lines in Pohnpei – Madolenihmw	50,000
13	(5) <u>Department of Justice.</u>	
14	(a) Anti-Human Trafficking Enforcement,	
15	Campaign and Investigation	125,000
16	(b) Victims Shelter & Services	100,000
17	(c) Boat maintenance	125,000
18	(6) <u>Department of Environment, Climate</u>	
19	<u>Change and Emergency Management.</u>	
20	(a) National & State Table Top	
21	Exercise	30,000
22	(b) Outer Island Trip Assessment–	
23	Climate Change & Disaster Risk Management .	80,000
24	(c) National Joint Platform for	
25	Environment & Risk Resilience	20,000

1	(d) International Day for Disaster	
2	Reduction	\$ 12,000
3	(e) Training & Maintenance for Radio	
4	Communication	14,000
5	(f) Fostering Sustainable Solid Waste	
6	Management Systems in FSM	165,000
7	(7) <u>National Election.</u>	
8	(a) National Election (Voter ID	
9	Card Project)	-0-
10	(8) <u>Department of Health and Social Affairs.</u>	
11	(a) MOE-BHWP	22,200
12	(b) Electronic Record System	50,000
13	(c) Rheumatic Heart Program	120,000
14	(d) Medical Specialist Team	195,000
15	(e) National Women Council	50,000
16	(f) Vector Surveillance & Control	
17	Program	50,000
18	(g) Histopathology laboratory	60,000
19	(h) FSM Food safety laboratory	40,000
20	(9) <u>Department of Education.</u>	
21	(a) NDOE Year 3 Project (SEG)	556,074
22	(b) School Accreditation	250,000
23	(c) Teacher Certification Project ..	168,000
24	(d) Literacy intervention for FSM	
25	Leaders of Tomorrow (LIFT)	181,170

1	(e) Development of Science Student	
2	Learning Outcomes (SLOs)	\$ 250,000
3	(f) Quality Development	15,000
4	(g) NMCT administration	30,000
5	(10) <u>NORMA</u>	
6	(a) Commemoration of World Tuna	
7	Day 2020	25,000
8	(b) FFC Meetings	80,000
9	(12) <u>Other Capital and Human Resources</u>	
10	<u>Development</u>	
11	(a) Capital Improvement Projects ...	-0-
12	(b) Design and Construction of	
13	Veterans Memorial	150,000
14	(c) Conservation Society in each	
15	state to be apportioned as follows:	
16	(1) Kosrae	25,000
17	(2) Pohnpei	25,000
18	(3) Chuuk	25,000
19	(4) Yap	25,000
20	(d) 2020 Constitutional Convention	
21	Convening and Expenses	1,026,236
22	(e) Purchase/down payment for	
23	facility house of the FSM Embassy in Japan	1,500,000
24	(f) Chuuk state purchase of	
25	field trip vessel	800,000

- 1 (g) Pohnpei State purchase of field
- 2 trip vessel and operations costs \$ 300,000
- 3 (h) Hazardous pay to health care
- 4 workers in the Federated States of Micronesia,
- 5 foreign service personnel in infected
- 6 countries, and other national government
- 7 employees who qualify for hazard pay due
- 8 to the coronavirus outbreak 250,000"

9 Section 5. Section 12 of Public Law No. 21-42, as
 10 amended by Public Law Nos. 21-55, 21-77 and 21-94, is
 11 hereby further amended to read as follows:

12 "Section 12. Allotment and Management of Funds
 13 and Lapse Dates.

14 (1) General provisions.

15 (a) All funds appropriated by this act shall be
 16 allotted, managed, administered and accounted for in
 17 accordance with applicable law, including, but not
 18 limited to, the Financial Management Act of 1979.

19 (b) The allottees shall be responsible for
 20 ensuring that these funds, or so much thereof as may
 21 be necessary, are used solely for the purposes
 22 specified in this act, and that no obligations are
 23 incurred in excess of the sums appropriated.

24 (2) Allottees. The allottees of the funds
 25 appropriated by this act are as follows:

1 (a) Section 2 - the allottee of these funds
2 shall be the President of the Federated States of
3 Micronesia;

4 (b) Section 3 - the allottee of these funds
5 shall be the Speaker of the Congress of the Federated
6 States of Micronesia;

7 (c) Section 4 - the allottee of these funds
8 shall 23 of 26 be the Chief Justice of the Supreme
9 Court of the Federated States of Micronesia;

10 (d) Section 5 - the allottee of these funds
11 shall be the Public Auditor of the Federated States
12 of Micronesia;

13 (e) Sections 6 through 9 - the allottee of
14 these funds shall be the President of the Federated
15 States of Micronesia; PROVIDED, HOWEVER, that for the
16 following subsections of sections 8 through 9 of this
17 act:

18 (i) Sections 8(1)(f) and 8(13)(q) - the
19 allottee of these funds shall be the Chair of the
20 Joint Committee on Compact Review and Planning;

21 (ii) Section 8(8)(a) - the allottee of these
22 funds shall be the Governor of the state of Kosrae;

23 (iii) Section 8(8)(b) - the allottee of these
24 funds shall be the Governor of the state of Pohnpei;

25 (iv) Section 8(8)(c) - the allottee of these

1 funds shall be the Governor of the state of Chuuk;

2 (v) Section 8(8)(d) – the allottee of these

3 funds shall be the Governor of the state of Yap;

4 (vi) Section 8(11) – the allottee of these

5 funds shall be the Public Auditor of the Federated
6 States of Micronesia;

7 (vii) Section 8(12) – the allottee of these 24
8 of 26 C.B. NO. 21-104, C.D.1, C.D.2 funds shall be
9 the Speaker of the Congress of the Federated States
10 of Micronesia;

11 (viii) Section 8(13)(a) – the allottee of these
12 funds shall be the President of the College of
13 Micronesia-FSM;

14 (ix) Section 8(13)(d) through (g) – the
15 allottee of these funds shall be the Chief Justice of
16 the respective State Supreme Court;

17 (x) Section 8(13)(h) – the allottee of these
18 funds shall be the Chief Justice of the Supreme Court
19 of the Federated States of Micronesia

20 (xi) Section 9(1) – the allottee of these funds
21 shall be the President of the College of Micronesia-
22 FSM;

23 (xii) Section 9(3)(b) – the allottee of these
24 funds shall be the Governor of the state of Kosrae;

25 (xiii) Section 9(3)(c) – the allottee of these

1 funds shall be the Governor of the state of Pohnpei;

2 (xiv) Section 9(3)(d) – the allottee of these

3 funds shall be the Governor of the state of Chuuk;

4 (xv) Section 9(3)(e) – the allottee of these

5 funds shall be the Governor of the state of Yap;

6 (xvi) Section 9(12)(b) – the allottee of these

7 funds shall be the Speaker of the Congress of the

8 Federated States of Micronesia;

9 (xvii) Section 9(12)(f) – the allottee of these

10 funds shall be the Secretary of Department of

11 Transportation, Communications and Infrastructure;

12 (xviii) Section 8(13)(t) – the allottee of

13 these funds shall be the National Olympic Committee;

14 (xix) Section 8(13)(u) – the allottee of these

15 funds shall be the Principal of Saint Cecilia

16 Catholic School;

17 (xx) Section 9(12)(d) – the allottee of these

18 funds shall be the President of the Constitutional

19 Convention.

20 (xxi) Section 9(12)(g) – the allottee of these

21 funds shall be the Pohnpei Island Development

22 Authority (PIDA).

23 (2) Lapse date. The authority of the allottees

24 to obligate funds appropriated by this act shall

25 lapse as of September 30, 2020; PROVIDED, HOWEVER,

