
P.L. 2010 - 43

1 AN
2 ACT

3 To provide -

- 4 (a) in accordance with Article VIII of the Constitution, for the issue from the Marshall
5 Islands General Fund, including funds provided under the Compact of Free Association,
6 as Amended and other funds, of a total sum of \$130,649,840 to meet the expenditures of
7 the Government for the Financial Year 2011, and to appropriate sums to program areas;
8 and
- 9 (b) for a Contingencies Fund in accordance with Section 9 of Article VIII of the
0 Constitution; and
- 1 (c) for contingent appropriation of amounts that may be received in the future; and
- 2 (d) for delegation of expenditures approval under Section 5 of Article VIII of the
3 Constitution; and
- 4 (e) for controls on reprogramming and transfer of funds within appropriation areas; and
- 5 (f) for control on specific expenditures.

6
7 **BE IT ENACTED BY THE NITIJELA OF THE REPUBLIC OF THE MARSHALL**
8 **ISLANDS:**
9

0 **Section 1. Short Title.**

1 This Act may be cited as the Appropriations (Financial Year 2011) Act, 2011 and shall be
2 deemed to have come into effect on 1 October, 2010.

1 **Section 2. Statement of National Objective.**

2 It is the intention of the Government of the Republic of the Marshall Islands to enact and
3 implement a national budget for the whole of the Financial Year 2011 as provided in the FY
4 2011 Budget Schedule attached as **Appendix A.**

5
6 **Section 3. Interpretation.**

7 In this Act:

8 (1) "program area" means program areas set out in Schedules 1 to Schedule 4 as indicated by
9 the headings in those schedules.

0 (2) "unanticipated income" means any money, not being loan money, that:

1 (a) becomes available for expenditures from a source at a time when the Nitijela is
2 not meeting; and

3 (b) has not been specifically included in the budget estimates for the Financial Year,
4 which the Cabinet is satisfied should, in the interests of the Republic of the
5 Marshall Islands, be expended, in whole or in part, before the expenditures could
6 reasonably be authorized by an Appropriation Act or a Supplementary
7 Appropriation Act.

8
9 **Section 4. Appropriations from the Marshall Islands General Fund**

0 **Total Appropriation.**

1 The sum of **\$35,376,773** is hereby appropriated, and may be withdrawn from the
2 Marshall Islands General Fund and expended pursuant to Article VIII of the Constitution

1 for program areas as set out in Schedule 1. Out of the total, sum of \$3,600,000 is
2 allocated from the Republic of China (Taiwan) for budgetary support.

3 **Section 5. Compact Funds.**

4 **(1) Total Appropriations.**

5 All Funds provided under the Compact of Free Association, as Amended, in the amount
6 \$70,938,830 shall be credited to the General Fund and shall be appropriated in
7 accordance with the relevant provisions and Schedule 2 of Appendix A of this Act.

8 **(2) Restrictions on Reprogramming of Compact Funds.**

9 Fund received under the Compact of Free Association, as Amended shall not be
0 transferred to any other activity, or reprogrammed or expended for any purpose during
1 the Financial Year other than the permissible uses of those funds as provided for in the
2 Compact of Free Association as Amended and its Subsidiary Agreements.

3 **(3) Lapse of Compact Funds.**

4 All moneys received under the Compact of Free Association, as Amended and
5 appropriated herein shall not lapse at the end of the Financial Year. However any unspent
6 funds thereof shall be returned to US Department of Interior and shall be regranted in the
7 subsequent year.

8 **(4) Unaudited entities and organizations.**

9 Notwithstanding the provisions of any other law or agreement, any entity or organization
0 receiving funds under the Compact of Free Association as Amended, shall not receive
1 such funding if the Auditor General or its contractors have determined that the books,
2 accounts and financial records of any such entity or organization have not been auditable

1 for the past three preceding fiscal years until such time as the Auditor General or its
2 contractor determine that such entity or organization has taken necessary corrective
3 action to render such books, accounts and financial records in an auditable condition to
4 permit a financial audit to proceed.

5
6 **Section 6. Appropriation of U.S. Agency and other Foreign Grants.**

7 (1) The sum of \$17,521,702 (being the total amount of special U.S. Federal Agency and
8 other Foreign Grants) including capital grants from the Republic of China (Taiwan) is
9 appropriated and may be withdrawn from the Marshall Islands General Fund pursuant to
0 Article VIII of the Constitution, for program areas in accordance with Schedules 4 and 5,
1 during the Financial Year.

2 (2) The amounts set out in Schedules 4 and 5 are not available for expenditure as
3 reprogrammed expenditure under Article VIII Section 7 of the Constitution, except as
4 authorized by or under the agreements with the donor nation and/or institution.

5 (3) The appropriation made by Subsection (1) shall not lapse at the end of the Financial Year,
6 but shall continue until either the grant expires or the funds are expended, whichever
7 occurs first.

8
9 **Section 7. Funding of the Office of the Auditor General.**

0 (1) The Secretary of Finance shall withhold and deposit in the special account in the
1 Marshalls Islands General Fund, 0.07 percent of all amounts appropriated in Schedules
2 1 and 5, and the sum so withheld and deposited may be withdrawn and expended by the

1 Auditor-General in accordance with the budget approved for his/her office by the
2 Cabinet, for the operations and activities of his/her office.

- 3 (2) The 0.07 percent of funds to be withheld and deposited under Subsection 1 shall apply
4 only to the General Fund in Schedule 1, and Republic of China (ROC) capital grants as
5 appropriated in Schedule 5.
6

7 **Section 8. Contingencies Fund.**

8 (1) In accordance with Article VIII, Section 9(1) of the Constitution, up to \$200,000 is
9 authorized to be advanced against the General Fund for purposes of the Contingencies
0 Fund.

- 1 (2) Where, during the Financial Year, an amount of unanticipated income is received by the
2 Government for the purpose of an urgent and unforeseen need, the amount prescribed in
3 Subsection (1) for the Contingencies Fund is increased by the amount of that
4 unanticipated income, to meet such need.
5

6 **Section 9. Unanticipated Income.**

7 Where, during the Financial Year, an amount of unanticipated income is received by the
8 Government for a specified program area, otherwise than as set out in Section 8 (2), that amount
9 is appropriated for the corresponding program area in Schedules as the case may be, and the
0 amount of the appropriation for that program area is increased accordingly.
1

2 **Section 10. Notification to the Cabinet by the Minister.**

1 When any money is received under Section 7 (2) or Section 8 herein above, the Minister of
2 Finance shall notify the Cabinet of the receipt of such money, and such money shall not be
3 expended without the approval of the Cabinet.

4
5 **Section 11. Lapsing of Certain Appropriations.**

6 Any increase in the amount prescribed for the Contingencies Fund provided for by Section 8 (2)
7 ceases, and any increase in the amount of an appropriation affected by Section 10 lapses:

- 8 (a) on the effective date of the next Appropriation Act or Supplementary
9 Appropriation Act enacted after the date referred to in Subsection (1); or
0 (b) on the adoption of a Resolution to that effect by the Nitijela, whichever occurs
1 first.

2
3 **Section 12. Delegation of Authority to Approve.**

4 (1) For the purposes of Article VIII, Section 5 (1) of the Constitution, the authority to
5 approve expenditure in a program area in accordance with Schedules 1-5 is hereby
6 delegated to:

- 7 (a) The member of the Cabinet primarily responsible for that program area and;
8 (b) If the responsible member of the Cabinet so directs by instrument in
9 writing, and subject to any limitations imposed by the instrument and to
0 general control by the member, an appropriate person, authority, or agency; or

1 (c) with respect to Special Appropriation under Schedule 1, the Minister of
2 Finance shall have the authority to approve expenditure of the funds subject to
3 any limitation imposed by law or by any instrument.

4 (2) The Chief Justice of the High Court is hereby vested with the authority to approve
5 expenditure of the Judiciary Fund in accordance with the provisions of 27 MIRC
6 Chapter 1.

7 (3) Any expenditure otherwise than in accordance with Schedule 1, 2, 3, 4 and 5 shall
8 require the approval of the Cabinet in accordance with Article VIII, Section 5(1) of the
9 Constitution.
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1 **Section 13. Reprogramming of Funds.**

2 Before any reprogramming of expenditure between program areas is approved under Article
3 VIII, Section 7 (1) of the Constitution, the Cabinet shall approve such reprogramming.
4

5 **Section 14. General.**

6 (1) In the event the actual receipts into the Marshall Islands General Fund fall short of the
7 total amount appropriated in Schedules 6, 7, 8 and 9, the Cabinet may make the necessary
8 adjustments to Schedules 1, 2, 3, 4 and 5 to accommodate the shortfall.

9 (2) All contracts awarded by the Government and associated agencies must comply with the
0 provisions of the Republic of the Marshall Islands Procurement Code. Funds will only be
1 released by the Ministry of Finance upon proof of compliance with the code.

1 (3) Gross Revenue Tax of 3% on all Government contracts will be withheld by the Ministry
2 of Finance at the time of payment, and credited against the contractor's liability to pay
3 gross revenue tax for the period of the payment. The contractor is still required to file a
4 tax for return for the period.

5 (4) All Government Ministries, statutory corporations and agencies must have been audited
6 and have complied with all the audit recommendations prior to receiving any quarterly
7 allocation. Any Government Ministries, statutory corporations and agencies unable to
8 comply with all the audit requirements must provide an expense report before release of
9 any funds.

10 (5) No funds appropriated under this Act shall be released to any Local Government,
11 statutory corporation or agency whose financial records have not been auditable for the
12 past two preceding fiscal years, until such Local Government, statutory corporation or
13 agency has taken the necessary steps to render such records auditable, or provides a full
14 and complete report of its expenses to Cabinet.

15 (6) Any Government Ministry, statutory corporation and or agency that receive funds
16 appropriated under this Act or any other Act, or subsidies or any other government funds
17 shall enter into a Memorandum of Agreement with the Government.

18 **Section 15. Special Revenue Fund.**

19 Any money in excess of an appropriation made in Schedule 3 (Special Revenue Funds) may be
20 expended during the Financial Year only in accordance with terms of the Act establishing such
21 Special Revenue Fund.
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Section 16. Effective Date.

This act shall take effect on the date of certification in accordance with Article IV, Section 21 of the Constitution and in accordance with the Rules of Procedures of the Nitijela.

CERTIFICATE

I hereby certify:

1. That Nitijela Bill No: 74ND3 was passed by the Nitijela of the Republic of the Marshall Islands on the 17th day of September, 2010; and
2. That I am satisfied that Nitijela Bill No: 74ND3 was passed in accordance with the relevant provisions of the Constitution of the Republic of the Marshall Islands and the Rules of Procedures of the Nitijela.

I hereby place my signature before the Clerk this 22nd day of September, 2010

Attest:



Alvin T. Jacklick

Speaker

Nitijela of the Marshall Islands



Gary Ueno

Clerk

Nitijela of the Marshall Islands

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	
For the Twelve Month Period Ending September 30, 2011	
FY 2011	
SCHEDULE 1	
RECURRENT GENERAL APPROPRIATIONS	
10 - PRESIDENT & CABINET	1,904,854
Office of the President	351,633
President & Ministers	558,107
Cabinet Operations	452,132
Customary Law Commission	227,177
RMI/USP Joint Secondary Education Project	258,930
National Training Council	56,876
11 - CHIEF SECRETARY	645,816
Administration	259,438
Deputy Chief Secretary-Ebeye	66,553
EPPSO	189,745
OEPPC	88,831
Disaster Office	41,249
12 - SPECIAL APPROPRIATION	9,619,498
Land Leases	732,375
Lease Housing	211,070
Marshall Islands Visitors Authority (MIVA)	37,800
Centralized Water Bills	85,050
International Subscriptions/Membership Fees	332,133
Copra Price Stabilization Subsidy (Tobolar)	1,200,000
ADB Loan Repayment	2,002,216
Pacific Islands Development Bank	250,000
Constitution Day	28,350
Marshall Islands Shipping Corporation	850,500
Alele Corporation	83,252
Ebeye KALGOV	122,850
Majuro Landowners Electricity	425,624
Centralized Utility Bills - Majuro	850,500
Centralized Utility Bills - Ebeye	83,160
Prior Year Liabilities	360,655
General Election	189,000
Majuro Capital Improvement Projects	94,500
RMI Trust Fund Contribution (Balance)	819,197
Dry Dock (RMIS Lomor)	180,000
Nuclear Claims Tribunal	50,000
V7AB Antenna Project	70,000

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	
For the Twelve Month Period Ending September 30, 2011	FY 2011
Airline of the Marshall Islands	341,267
MoF Accounting System Upgrade	200,000
Micronesian Legal Service Corporation	20,000
13 - COUNCIL OF IROIJ	402,010
Council of Iroj - Administration	94,371
Council of Iroj Members	307,639
14 - NITIJELA	1,870,010
Nitijela Operation	487,366
General Membership	1,131,899
Speaker's Contingency	79,791
Committee Expense	44,687
Legislative Counselors	126,267
15 - AUDITOR GENERAL	351,189
Auditor General Administration (.07%)	0
Office of the Auditor General	58,239
Single Audit Match	292,950
16 - FOREIGN AFFAIRS	2,344,754
Administration	558,644
Compact Office	324,465
Washington DC Embassy	290,154
USAKA LNO	73,500
Honolulu Office	148,129
RMI UN Mission - New York	201,002
Tokyo Embassy	264,859
Taipei Embassy	219,723
Fiji Office	121,132
Arkansas Consulate	143,147
17 - PUBLIC SERVICE COMMISSION	462,258
Public Service Commission	88,249
PSC Administration	374,009
18 - JUDICIARY	884,581
General Courts	649,676
Traditional Rights Court	132,841
Community Court	73,753

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	FY 2011
For the Twelve Month Period Ending September 30, 2011	
Judicial Service Commission	1,061
Judicial Fund	27,250
19 - ATTORNEY GENERAL	739,497
Attorney General Office	570,511
Immigration-Majuro	118,174
Immigration-Ebeye	50,812
20 - HEALTH	2,980,025
Majuro Administration	422,167
Health Planning & Statistics	134,399
Majuro Hospital Operation	1,031,783
Youth Adolescent Health	17,795
Population Activities & Family Planning	49,243
Human Services	9,022
Outer Island Dispensaries	351,347
Dental Lab Services	283,346
Human Dental Services - Outer Islands Bureau	113,923
Ebeye Hospital Services	472,500
Health Wellness Center	94,500
21 - ENVIRONMENTAL PROTECTION AUTHORITY	191,344
EPA Administration	191,344
22 - EDUCATION	3,695,573
College of the Marshall Islands	1,890,000
Scholarship Board	123,223
MOE Administration	480,379
National Standards Office/Policy & Planning	220,875
Elementary Instructional & Support Services	260,641
Vocational Education	50,253
Property Maintenance	211,662
MOE Curriculum, Instructions, & Assessment	458,540
23- TRANSPORTATION & COMMUNICATION	624,941
Office of the Secretary	247,737
Communication	144,431
Directorate of Civil Aviation	232,772
24 - RESOURCES & DEVELOPMENT	664,496

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	FY 2011
For the Twelve Month Period Ending September 30, 2011	
R & D Administration	171,240
Agro-Forestry	225,581
Trade & Investment	102,760
Renewable Energy Office	67,595
RMI Commercial Office (Hawaii)	49,360
RMI Small Business Development Center	47,960
25 - INTERNAL AFFAIRS	2,185,466
Administration Office	464,540
Historic Preservation Act	43,965
Land & Surveys	105,844
Local Government Affairs	128,682
Local Government Fund	374,806
Grant in Aid	228,690
Community Development	90,680
Youth Bureau	67,275
Women in Development	68,376
Sports & Recreation	151,116
Volunteer Program	27,536
Electoral Administration	88,916
National Elections	28,204
V7AB Radio Station	161,846
Identification Division/ID Cards	35,195
Registrar's Office	43,739
Print Shop	26,041
Central Adoption Administration	50,013
26 - JUSTICE	2,740,457
Public Defender - Majuro	259,406
Public Safety - Majuro	1,480,340
Public Safety - Ebeye	443,007
Sea Patrol	477,710
Land Registration Authority	79,993
27 - FINANCE	2,000,465
Secretary's Office	72,599
Accounting & Administration	304,119
EDP/Information Technology	107,744
Revenue Division Majuro	244,067
Custom Division	238,828
Treasury Division	110,605

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	FY 2011
For the Twelve Month Period Ending September 30, 2011	
Budget and Office of International Development and Assistance	218,090
Single State Agency	53,893
Procurement & Supply Division	174,608
Ebeye - Finance	121,221
Ebeye Revenue/Custom Office	85,180
Banking Commissioner	118,311
Grant Writers' Office	151,200
28 - PUBLIC WORKS	1,069,539
Operation & Maintenance - Majuro	355,393
CGMA	438,221
Outer Islands Projects	121,482
YFU 82	154,443
TOTAL GENERAL FUND RECURRENT EXPENDITURES	35,376,773
COMPACT SECTORAL GRANTS	SCHEDULE 2
29 - AUDITOR GENERAL	500,000
Single Audit	500,000
30 - HEALTH	6,834,858
MOH Utility	970,891
Lease Housing	804,542
Majuro Hospital	3,174,958
OIHCS	749,073
Ebeye Health Administration	37,725
Ebeye Preventive Services	52,215
Ebeye Public Health	57,068
Ebeye Dental Services	122,900
Kwajalein Atoll Dispensaries	66,072
Ebeye Hospital Operations	799,414
EBEYE SPECIAL NEEDS	
Ebeye Special Needs (Ebeye Hospital)	1,708,786
31 - EDUCATION	11,839,156
College of the Marshall Islands (Compact Designated)	1,000,000
MOE Lease Housing	405,000
MOE Administration	789,402
Scholarship Board	471,925

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	
For the Twelve Month Period Ending September 30, 2011	FY 2011
National Standard Office/Policy Planning	55,476
MOE Curriculum Instructions and Assessment	21,976
Elementary Support Services	9,226
Majuro Middle School	472,362
Elementary Education - Uliga Elementary School	232,515
Elementary Education - Rita	335,950
Elementary Education - Delap	326,232
Elementary Education - Ajeltake	187,913
Elementary Education - Woja	115,186
Elementary Education - Laura	198,576
Elementary Education - Rairok	293,660
Elementary Education - Ejit	24,443
Elementary Education - Ebeye	540,993
Elementary Education - Outer Islands	2,478,472
Vocational Education Secondary	106,826
Secondary Education - MIHS	1,117,721
Secondary Education - Laura High School	297,997
Secondary Education - JHS	549,170
Secondary Education - Northern Island High School	476,959
Secondary Education - Kwajalein Atoll High School	389,531
Aid to Private School	300,000
MOE Property & Maintenance	254,314
Contractual Services for MOE Food Program	387,331
EBEYE SPECIAL NEEDS	1,777,996
Ebeye Special Needs (MOE)	1,677,996
Ebeye Special Needs (Scholarship)	100,000
SUPPLEMENTAL EDUCATION GRANT (SEG)	6,100,000
Elementary Text Books	279,349
Elementary Supplies, Materials and Instructional Aids	166,832
Secondary Textbooks	100,000
Secondary Supplies, Materials and Instructional Aids	51,084
Instructional Service Center	179,306
Early Childhood Education	1,707,435
Music and Art Program	34,000
Close-up Program	40,000
School Enrichment Program	141,019
Boarding Schools Food Program	160,000
High School Practicum Program	10,000
National Training Council	425,000

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	
For the Twelve Month Period Ending September 30, 2011	
	FY 2011
National Vocational Training Institute	473,978
Adult Education and Literacy (CMI)	125,000
National Scholarship Board	732,076
Substitute Teachers	66,198
Contractual Services for Program Development	165,000
World Teach and Dartmouth Programs	384,000
Professional Development	628,236
School Accreditation	9,000
Student Exchange	6,000
High School Debate	15,390
Majolizing the Curriculum	50,000
Contractual Services for MOE Food Program	151,097
32-ENVIRONMENTAL SECTOR	549,954
Kwajalein Environmental Impact Assessment	224,954
Majuro Atoll Waste Company	325,000
33-PUBLIC SECTOR CAPACITY BUILDING	300,000
Office of Compact Implementation	300,000
TOTAL COMPACT DESIGNATED	29,610,750
34-COMPACT CAPITAL FUND	10,296,314
College of the Marshall Islands	5,000,000
Elementary and High School Projects	3,731,498
Infrastructure Maintenance Fund	514,816
PMU Operation	400,000
Solid Waste Disposal Project	650,000
35-OTHER COMPACT DESIGNATED	31,031,767
Kwajalein Landowners	16,871,519
Kwajalein Development Fund	1,787,149
Kwajalein Development Fund - KAJUR	350,000
Compact Disaster Grant	224,954
Compact Trust Fund	11,798,145
TOTAL COMPACT EXPENDITURE	70,938,831
	SCHEDULE 3

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	
For the Twelve Month Period Ending September 30, 2011	
	FY 2011
36-SPECIAL REVENUE EXPENDITURE	6,812,534
Health Care Fund	6,000,000
Ministry of Internal Affairs Fund	120,000
Ministry of Justice Fund	150,000
National Training Council Fund	300,000
Sea Patrol Fund	82,534
Labor Special Revenue Fund	40,000
Public Work Fund	120,000
	SCHEDULE 4
37-U.S. FEDERAL GRANTS EXPENDITURE	10,121,702
MoH Federal and Other Grants	3,236,168
MoE Federal Grants	1,880,791
CMI Federal Grants	4,240,293
4-Atoll Feeding Program	575,000
MIA Federal Grants	189,450
	SCHEDULE 5
38-OTHER DONOR	
ROC PROJECTS EXPENDITURE	7,400,000
Disaster Matching	224,954
Outer-Island Runway Renovation	321,948
MIDB Rural Development Programs (MOU w/ MIDB)	225,000
Infrastructure Capital Maintenance Fund (Compact Matching)	514,816
RMI -USP	50,000
MIVA	210,000
Micronesia Legal Services	80,000
ADB Loan Repayment (Capital Projects)	1,055,253
Marshall Shipping Corporation Ship Repairs	300,000
National Energy Support Account	868,321
International Convention Center (ICC) Maintenance	50,000
Majuro Main Jail	230,000
Capital Complex Project	200,000
RMI Trust Fund Contribution (Balance)	400,000
Ebeye Public Works	250,000
Majuro Capital Improvement Projects	1,429,708
Kwajalein Technical Mission	50,000
Tobolar Capital Improvement Projects	270,000
Majuro Atoll Local Government Police Vehicles	50,000

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	
For the Twelve Month Period Ending September 30, 2011	
	FY 2011
Health Care Project	100,000
RMI Contingency Fund	200,000
Laura Dock	300,000
Dry Dock (RMIS Lomor)	20,000
TOTAL ALL EXPENDITURES	130,649,840
REVENUES	SCHEDULE 6
39 -GENERAL FUND	35,376,773
Marshallese Income Tax	6,217,837
Expat Income Tax	4,080,523
Business Gross Revenue Tax	4,879,716
Non-resident Business Gross Income Tax	82,516
CMI Tax	873,463
Import Tax	6,983,754
Hotel & Resort Tax	69,754
Fuel Tax	491,156
Immovable Property Tax	406,145
Penalties and Interest Charges	95,000
Fishing Rights	2,000,000
Fees and Charges	370,079
Other Sales, Charges and Service Fees	376,526
Interest Income	28,302
Dividend Income	172,000
Ship Registry	3,750,000
ROC (Taiwan) Grants	3,600,000
Tax Audit Adjustments	150,000
Ministry of Justice Fund Excess Collection	250,002
RMI Ports Authority	500,000
	SCHEDULE 7
10- SPECIAL REVENUE FUNDS	6,812,534
Health Care Fund	6,000,000
Ministry of Internal Affairs Fund	120,000
Ministry of Justice Fund	150,000
National Training Council Fund	300,000
Sea Patrol Fund	82,534

APPROPRIATION BILL SCHEDULE	
REPUBLIC OF THE MARSHALL ISLANDS	
Financial Year 2011 Expenditure Budget	
For the Twelve Month Period Ending September 30, 2011	
	FY 2011
Labor Special Revenu Fund	40,000
Public Work Fund	120,000
	SCHEDULE 8
41 - U.S. COMPACT REVENUE	70,938,830
Compact Base Grants	19,299,014
Compact Base Grants - Ebeye Special Needs	3,486,781
Compact Special Education Grant (SEG)	6,100,000
Compact Disaster Assistance Matching	224,954
Compact Single Audit	500,000
Compact Capital Funds	9,781,498
Infrastructure Maintenance Fund (IMF)	514,816
Kwajalein Environmental Impact Assessment	224,954
Kwajalein Development Fund	2,137,149
Kwajalein Landowners	16,871,519
Trust Fund (Compact Contribution)	11,798,145
	SCHEDULE 9
42 - OTHER REVENUE	17,521,702
U.S. Federal Grants	10,121,702
ROC (Taiwan) Capital Grants	7,400,000
TOTAL ALL REVENUES	130,649,840