



REPUBLIC OF NAURU

APPROPRIATION ACT 1996 - 1997

(NO. 3 OF 1996)

ARRANGEMENT OF SECTIONS

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SCHEDULE:

Expenditure authorised under this Bill



REPUBLIC OF NAURU

APPROPRIATION ACT 1996 - 1997

(NO. 3 OF 1996)

AN ACT

To provide for withdrawal and expenditure of moneys from the Treasury Fund and Nauru Housing Fund to meet the expenditure of the Republic during the Financial Year ending on the 30th day of June One Thousand Nine Hundred and Ninety Seven.

(Certified - 26th June, 1996)

Be it enacted by the Parliament of Nauru as follows :-

SHORT TITLE :-

1. This Act may be cited as the Appropriation Act of 1996/97

INTERPRETATION:-

2. In this Act :-

"estimates" means the estimates of expenditure of Nauru for the Financial Year as contained in "Estimates of Revenue and Expenditure for the Financial Year ending 30 June 1997" prepared and laid before Parliament in pursuance of Article 59(4) of the Constitution.

"the financial year" means the year commencing on the 1st day of July One Thousand Nine Hundred and Ninety-Six and ending on the 30th day of June One Thousand Nine Hundred and Ninety Seven, inclusive of both such dates.

"head" means a department or division of the expenditure of the Republic listed in the schedule of this Act.

"subhead" means a subdivision of a head appearing in the estimates.

AUTHORISATION OF EXPENDITURE :-

3. (1) During the Financial Year there may be withdrawn from the Treasury Fund sums not exceeding in aggregate the sum of Forty Six Million, Four Hundred and Sixty seven thousand (\$46,467,000) as authorised in the schedule to this Act in accordance with the estimates.

(2) Where the Cabinet considers it necessary to increase the amount assigned in the Estimates to a particular subhead within a head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that head in the schedule to this Act.

"provided that where the Cabinet authorises a transfer of fund between Subheads within a Head in accordance with this subsection it shall cause to be laid before the Parliament, at the first meeting of Parliament after it has approved the transfer, a copy of the Order or the Cabinet approving such transfer."

NAURU HOUSING FUND:-

4. Where moneys are withdrawn from the Treasury Fund and expended as authorised by this Act and in accordance with the estimates for erection, maintenance or repair of Nauru Housing, the Treasury Fund shall be reimbursed from the Nauru Housing Fund to the extent of that expenditure and there may be withdrawn from the Nauru Housing Fund such sum or sums as is necessary to effect such reimbursement.

INCOME FROM NAURUAN HOUSING:-

5. All Deposits, purchase moneys, rentals, interest and other moneys paid in respect of the erection, maintenance or repair of Nauru Housing provided in accordance with expenditure authorised by section 4 or the disposal of any assets acquired in connection therewith, shall be paid to the Nauru Housing Fund.

SCHEDULE

AUTHORISED EXPENDITURE UNDER APPROPRIATION ACT 1996-97

| AUTHORISED EXPENDITURE 1995-96 \$ | ESTIMATES FOR THE YEAR ENDED 30.06.96 \$ | DEPARTMENT HEAD | AUTHORISED ESTIMATES 1996-97 \$ |
|--|--|---|--|
| 1,276,400 | 1,257,443 | 1 Chief Secretary - Secretariat | 1,295,000 |
| 6,446,500 | 987,613 | 2 Island Development & Industry - Secretariat | 1,557,800 |
| 23,550,800 | 20,009,595 | 3 Finance - Secretariat | 12,384,500 |
| 1,140,100 | 1,024,216 | 4 Justice - Police, Prisons, Customs & Immigration | 1,320,000 |
| 305,100 | 248,824 | 5 Chief Secretary - Nauruan Affairs | 249,700 |
| 7,073,100 | 5,520,965 | 6 Works & Community Services | 5,047,300 |
| 9,319,100 | 5,566,071 | 7 Education | 8,000,200 |
| 646,600 | 640,000 | 8 External Affairs - Melbourne Office | 463,400 |
| 523,200 | 478,805 | 9 Island Development & Industry - Lands & Survey | 380,000 |
| 476,700 | 371,123 | 10 Justice - Secretariat | 400,000 |
| 10,195,200 | 9,577,195 | 11 Health | 4,841,000 |
| 852,400 | 763,812 | 12 Parliament | 620,000 |
| 860,900 | 699,552 | 13 Chief Secretary - Ministerial | 1,454,300 |
| 903,000 | 901,275 | 14 Chief Secretary- Nauru Phosphate Royalties Trust | 837,500 |
| 182,300 | 151,689 | 16 Judiciary | 215,000 |
| 1,270,700 | 1,202,879 | 17 Civil Aviation | 1,161,000 |
| 679,000 | 407,429 | 18 External Affairs - Secretariat | 559,800 |
| 119,000 | 78,915 | 19 External Affairs - Sydney Office | 19,200 |
| 11,325,900 | 11,325,900 | 20 Air Nauru Ground Operations | 0 |
| 1,743,100 | 490,690 | 21 Works & Community Services - Nauruan Housing | 576,000 |
| 220,100 | 213,809 | 22 Audit | 260,000 |
| 1,216,400 | 936,270 | 24 Department of Telecommunications | 2,170,900 |
| 691,400 | 555,626 | 25 Nauru Media Bureau (NTV +Broadcast 1995/96) | 858,100 |
| 159,600 | 137,960 | 27 External Affairs - Manila Office | 53,700 |
| 177,800 | 169,178 | 29 External Affairs - Auckland Office | 31,000 |
| 750,700 | 728,268 | 31 Chief Secretary - Presidency & State House | 497,000 |
| 95,000 | 87,698 | 32 External Affairs - Suva Office | 75,700 |
| 254,300 | 241,547 | 33 Government Printer | 40,000 |
| 15,147,200 | 13,575,197 | 34 Public Debt | 0 |
| 341,700 | 294,853 | 35 Directorate of Sports | 0 |
| 507,800 | 499,095 | 36 External Affairs - Islanders Place | 511,000 |
| 285,300 | 223,194 | 38 Finance - Computer Bureau | 247,900 |
| 53,000 | 45,117 | 39 Finance - Bureau of Statistics | 70,000 |
| 0 | 0 | 40 Department of Fisheries & Marine Resources | 270,000 |
| 98,789,400 | 79,411,803 | TOTAL | 46,467,000 |

[Note: 1995/96 Authorised Estimates incorporate 1995/96 Supplementary Appropriation Estimates and Inter-Subhead Transfers approved by Cabinet as of 12 June, 1996]