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REPUBLIC OF NAURU

SUPPLEMENTARY FINANCE ACT 1973-1974

(No. 2 of 1974)

ARRANGEMENT OF SECTIONS

Section

1. Short title
 2. Withdrawal of moneys from the Treasury Fund
- Schedule — Supplementary expenditure estimates 1973-1974



AN ACT

To provide for the withdrawal of additional moneys from the Treasury Fund for the services of the Republic for the financial year ending the Thirtieth day of June, One Thousand Nine Hundred and Seventy-Four.

(Certified: 15th May, 1974)

Enacted by the Parliament of Nauru as follows:

SHORT TITLE

1. This Act may be cited as the Supplementary Finance Act 1973-1974.

WITHDRAWAL OF MONEYS FROM THE TREASURY FUND

2. (1) The amount of Nine Hundred and Sixty-Nine Thousand, One Hundred Dollars (\$969,100) may be withdrawn from the Treasury Fund and expended in the manner specified in the Schedule of this Act for the services of the Republic during the financial year ending on the Thirtieth day of June, One Thousand Nine Hundred and Seventy-Four.

(2) The amount authorised by this section to be withdrawn from the Treasury Fund and expended is additional to, and not in substitution for, the amounts authorised to be withdrawn from the Treasury Fund and expended by the Finance Act 1973-74.

(3) Where Cabinet considers it necessary to alter the amount assigned in the Schedule to a particular account within a Department, the Cabinet may direct that there shall be applied to the aid of that account a further sum out of any surplus arising on other accounts within the same Department and the Schedule shall be deemed to have been varied accordingly with effect from the commencement of this Act, provided that when Cabinet authorises a transfer of funds within a Department in accordance with this subsection it shall cause to be laid before Parliament at the first meeting of Parliament after it has approved the transfer a copy of the order of the Cabinet approving such transfer.

SCHEDULE**SUPPLEMENTARY EXPENDITURE ESTIMATES 1973-1974****SUMMARY**

Authorised 1973/1974 Budget	Department	Supplementary Requirements 1973-1974
136,400	<u>Parliament (12)</u>	400
213,700	<u>Chief Secretary (01)</u>	15,000
37,200	Nauruan Affairs Office (05)	—
54,800	Broadcasting Service (23)	—
81,000	Radio Station (24)	—
282,500	Ministerial (13)	—
96,800	Nauru Phosphate Royalties Trust (14)	—
175,100	<u>External Affairs (18)</u>	—

220,600	Melbourne Office (08)	5,700
30,800	London Office (15)	—
113,700	Tokyo Office (17)	6,000
10,500	United States Consular Services (19)	—
590,100	<u>Finance (03)</u>	—
49,200	<u>Justice (10)</u>	—
177,700	Police, Prisons, Customs and Immigration (04)	5,900
80,800	<u>Judiciary (16)</u>	2,600
230,600	<u>Island Development & Industry (02)</u>	—
63,500	Lands & Survey (09)	3,800
2,559,600	<u>Civil Aviation Authority (20)</u>	923,500
1,395,300	<u>Works & Community Services (06)</u>	—
915,700	Nauruan Housing Division (21)	—
	<u>Health and Education</u>	
572,100	Health (11)	—
982,000	Education (07)	—
41,900	<u>Audit (22)</u>	6,200
<u>9,111,600</u>		<u>969,100</u>

CHIEF SECRETARY (01)

SUPPLEMENTARY BUDGET 1973-1974

Account No.	Already Authorised	Increase Required
280 — Recruitment	57,500	15,000
	Total Supplementary Budget	<u>15,000</u>

POLICE, PRISONS, CUSTOMS & IMMIGRATION (04)

(DEPARTMENT OF JUSTICE)

SUPPLEMENTARY BUDGET 1973-1974

Account No.	Already Authorised	Increase Required
202 — Overtime — Local Staff	12,700	4,400
371 — Rations — Prison	1,600	1,000
502 — Plant & Equipment	6,000	500
	Total Supplementary Budget	<u>5,900</u>

MELBOURNE OFFICE (08)
(DEPARTMENT OF EXTERNAL AFFAIRS)
SUPPLEMENTARY BUDGET 1973-1974

Account No.	Already Authorised	Increase Required
301 – Printing and Stationery	2,900	2,100
305 – Telephone and Telegrams	16,500	3,600
	Total Supplementary Budget	5,700

LANDS AND SURVEY (09)
(DEPARTMENT OF ISLAND DEVELOPMENT AND INDUSTRY)
SUPPLEMENTARY BUDGET 1973-1974

Account No.	Already Authorised	Increase Required
502 – Plant and Equipment	700	3,800
	Total Supplementary Budget	3,800

PARLIAMENT (12)
SUPPLEMENTARY BUDGET 1973-1974

Account No.	Already Authorised	Increase Required
222 – Overtime – Expatriates	Nil	400
	Total Supplementary Budget	400

JUDICIARY (16)
SUPPLEMENTARY BUDGET 1973-1974

Account No.	Already Authorised	Increase Required
221 – Salaries – Expatriates	43,100	2,600
	Total Supplementary Budget	2,600

TOKYO OFFICE (17)
(DEPARTMENT OF EXTERNAL AFFAIRS)

SUPPLEMENTARY BUDGET 1973-1974

Account No.	Already Authorised	Increase Required
302 – Office Rental	33,500	6,000
	Total Supplementary Budget	6,000

CIVIL AVIATION AUTHORITY (20)

SUPPLEMENTARY BUDGET 1973-1974

Account No.	Already Authorised	Increase Required
201 – Salaries – Local Staff	60,300	5,800
221 – Salaries – Expatriates	145,700	50,100
305 – Telephones (including O.T.C. Charges)	2,800	1,600
315 – Insurance	133,900	129,400
351 – Uniforms	3,000	3,500
355 – Fuel & Oil	478,500	204,300
502 – Plant & Equipment	69,300	41,000
520 – Charter & Lease Payments	709,400	334,100
522 – Agency & Handling Fees	102,500	57,600
523 – Air Navigation Charges	110,300	2,900
524 – Aircraft Stores & Spares	104,500	63,500
525 – Aircraft Engineering Services	216,600	22,800
527 – Aircrew Positioning Costs	53,600	6,900
	Total Supplementary Budget	923,500

AUDIT (22)

SUPPLEMENTARY BUDGET 1973-1974

Account No.	Already Authorised	Increase Required
221 – Salaries – Expatriates	20,500	1,200
251 – Travel & Transfer – Staff	2,200	2,500
255 – Travel & Transfer – Business	6,700	1,600
317 – House Rent	1,000	900
	Total Supplementary Budget	6,200