

APPROPRIATION (ANNUAL) ACT 2019

No. 348

An Act to appropriate certain sums of money out of the Niue Assembly account to the services for the year ending 30th of June 2020 and to appropriate the supplies granted in that year.

The Assembly enacts as follows-

- Title
 This is the Appropriation (Annual) Act 2019.
- 2 Commencement
- (1) This Act shall relate to the financial year ending on the 30th day of June 2020 (hereinafter referred to as "the financial year").
- (2) This Act comes into force on the day after the date on which it becomes law in accordance with Article 34 of the Constitution.
- 3 Grant and Appropriation of Expenditure

There may be issued and supplied from the Niue Assembly Account towards making good the supplies granted for the services of the financial year:

- (a) for Recurrent Operational Expenditure, Capital Projects and Investment and Development Projects a sum of which does not exceed \$28,735,000 in total; and
- (b) for development partner Investment and Development projects a sum which does not exceed \$20,595,000 in total

particulars of which are set out under the relevant headings in the Schedules hereto.

Schedule A

TABLE 1: 2019-20 BUDGET SUMMARY

(\$'000)	Voted 2017-18	Actuai 2017-18	Voted 2018-19	Actual 2018-19	Estimate 2019-20
Total Niue Recurrent Revenues	-28,157	-24,622	-26,138	-26,218	-28,735
Total Niue Recurrent Expenses	28,414	24,427	25,326	24,900	28,173
Total Niue Funded Capital	100	21	100	61	100
Niue Funded I&D	812	377	712	708	462
Total Appropriation	29,326	24,825	26,138	25,669	28,735
Niue Budget Surplus/Deficit	1,169	203	0	-547	0
Donor (&D Revenue	-9,670	-5 <i>,</i> 536	-18,250	-12,850	-20,595
Donor I&D Expenditure	9,670	5,536	18,250	12,850	20,595
Total Revenue	-37,827	-30,158	-44,388	-39,068	-49,330
Total Expenses	38,996	30,361	44,388	38,519	49,330
Surplus (-ve) / Deficit (+ve)	1,169	203	0	-547	0

Note: Numbers presented in tables within this document show revenues with a –ve number, and expenses with a +ve number.

	GOVERNMENT OF NIU					
	RECURRENT EXPENDIT					
		2017-18	2017-18	2018-19	2018-19	2019-20
Entity	Department	Voted	Actual	Voted	Actual	Estimate
CENTRAL AGENCIES	Cabinet and Parliamentary Services	1,742,000	1,775,228	1,808,000	1,474,953	2,204,000
	Premiers Department	606,000	663,759	671,000	730,333	755,000
	Project Management Coordination Unit	287,000	246,082	291,000	261,220	347,000
	Crown Law	399,000	376,358	398,000	462,818	450,000
	Nipe Public Service Commission and Secretariat	1,326,000	1,204,774	1,295,000	1,145,311	1,378,000
	Finance and Planning	5,494,000	1,592,131	1,351,000	1,213,530	1,619,000
	Police	610,000	566,985	733,000	582,449	720,000
	Sub total: Central agencies	10,464,000	6,425,317	5.547,000	5,870,614	7,473,000
MINISTRY OF SOCIAL SERVICES	Education Department	2,721,000	2,652,496	2,773,000	2.794.300	3,052,000
	Health Departmet	2,290,000	2,406,662	2,407,000	2,445,246	2,639,000
	Justice Department (Inc Com Affairs)	4,033,000	4,024,373	4,369,000	4,120,035	4,402,000
	Taoga Niue	272,000	217,479	305,000	246,160	384,000
	Sub total: Ministry of Social Services	9,316,000	9,301,010	9,854,000	9,605,741	10,477,000
MINISTRY OF NATURAL RESOURCES	DAFF	899,000	762,866	885,000	765,982	1,028,000
	Environment Department	332,000	322,429	328,000	339,366	395,000
	Met Office	202,000	177,996	204,000	190,222	231,000
	Sub total: Ministry of Natural Resources	1,433,000	1,263,291	1,417,000	1,295,569	1,654,000
MINISTRY OF INFRASTRUCTURE	Utilities	862,000	790,820	829,000	709,821	1,008,000
	Transport	1,497,000	1,218,813	1,346,000	1,298,285	1,496,000
	Sub total: Ministry of Infrastruture	2,359,000	2,009,633	2,175,000	2,008,105	2,504,000
COMMERCIAL AND TRADING	Niue Tourism Authority	477,000	375,914	356,000	374,662	436,000
	Bulk Fuel	4,365,000	4,960,752	4,986,000	5,746,005	5,629,000
	Sub total: Commercial and Trading	4,842,000	5,336,665	5,342,000	6,120,667	6,065,000
	TOTAL RECURRENT EXPENDITURE	28,414,000	24,335,916	25,335,000	24,900,697	28,173,000
				25,335,000	24,900,697	28,173,000
	GOVERNMENT OF NIL	JE 2019-20 B	UDGET	25,335,000	24,900,697	28,173,000
		JE 2019-20 B	UDGET	25,335,000	24,900,697	28,173,000
Entity	GOVERNMENT OF NIL	JE 2019-20 B IUE BY MINIS	UDGET STRIES			
	GOVERNMENT OF NIL RECURRENT REVEN	JE 2019-20 B IUE BY MINIS 2017-18 Voted	UDGET STRIES 2017-18 Actual	2018-19 Voted	2018-19 Actual	2019-20 Estimate
Entity CENTRAL AGENCIES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services	JE 2019-20 B IUE BY MINIS 2017-18 Voted	UDGET STRIES 2017-18 Actual	2018-19 Voted	2018-19 Actual	2019-20 Estimate
	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000	UDGET STRIES 2017-18 Actual -1,000 -1,852	2018-19 Voted -2,000	2018-19 Actual 0 -9,370	2019-20 Estimate -2,000
	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738	2018-19 Voted -2,000 -2,000 -1,000	2018-19 Actual 0 -9,370 -1,147	2019-20 Estimate -2,000 -10,000 -1,000
	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0	2018-19 Voted -2,000 -2,000 -1,000 0	2018-19 Actual 0 -9,370 -1,147 0	2019-20 Estimate -2,000 -10,000 -1,000
	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120	2019-20 Estimate -2,000 -10,000 -1,000 (-18,177,000
	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222	2019-20 Estimate -2,000 -10,000 -1,000 (-18,177,000 -150,000
	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police	JE 2019-20 B IUE BY MINIS 2017-18 Voted -2,000 0 -19,390,000 -301,000 -183,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442	2019-20 Estimate -2,000 -10,000 -1,000 (-18,177,000 -150,000 -173,000
CENTRAL AGENCIES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -19,876,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -17,120,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301	2019-20 Estimate -2,000 -1,000 -1,000 -18,177,000 -150,000 -173,000
	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -19,876,000 -5,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -17,120,000 -6,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587	2019-20 Estimate -2,000 -10,000 -1,000 (-18,177,000 -173,000 -173,000 -28,000
CENTRAL AGENCIES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -19,876,000 -5,000 -45,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -17,120,000 -6,000 -59,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458	2019-20 Estimate -2,000 -10,000 -1,000 (0 -18,177,000 -173,000 -173,000 -28,000 -71,000
CENTRAL AGENCIES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department Justice Department (Inc Corn Affairs)	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -29,876,000 -45,000 -45,000 -105,000	2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -17,120,000 -6,000 -59,000 -113,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458 -49,466	2019-20 Estimate -2,000 -10,000 -1,000 -18,177,000 -173,000 -18,513,000 -28,000 -71,000 -67,000
CENTRAL AGENCIES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department Justice Department (Inc Com Affairs) Taoga Niue	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -18,876,000 -5,000 -45,000 -105,000 -7,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -17,120,000 -59,000 -113,000 -27,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458 -49,466 -46,610	2019-20 Estimate -2,000 -10,000 -1,000 -18,177,000 -150,000 -18,513,000 -28,000 -71,000 -37,000
CENTRAL AGENCIES MINISTRY OF SOCIAL SERVICES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department Health Department Justice Department (Inc Corn Affairs) Taoga Niue Sub total: Ministry of Social Services	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -5,000 -45,000 -7,000 -162,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024 -123,894	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -17,120,000 -59,000 -113,000 -27,000 -205,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458 -49,466 -46,610 -172,122	2019-20 Estimate -2,006 -10,000 -1,000 -18,177,000 -150,000 -173,000 -28,000 -71,000 -37,000 -37,000 -203,000
CENTRAL AGENCIES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department Justice Department (Inc Com Affairs) Taoga Niue Sub total: Ministry of Social Services DAFF	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -5,000 -45,000 -45,000 -7,000 -162,000 -1,198,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -26,348,550 -4,809 -50,194 -60,867 -8,024 -1,317,907	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -7,120,000 -6,000 -59,000 -113,000 -27,000 -205,000 -1,309,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458 -49,466 -46,610 -172,122 -1,917,286	2019-20 Estimate -2,000 -10,000 -1,000 (-18,177,000 -150,000 -173,000 -28,000 -71,000 -37,000 -203,000 -1,963,000
CENTRAL AGENCIES MINISTRY OF SOCIAL SERVICES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department Health Department (Inc Com Affairs) Taoga Niue Sub total: Ministry of Social Services DAFF Environment Department	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -5,000 -45,000 -45,000 -105,000 -7,000 -162,000 -1,198,000 -1,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024 -123,894 -1,317,907 -2,965	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -7,120,000 -59,000 -113,000 -27,000 -205,000 -1,309,000 -1,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458 -49,466 -46,610 -172,122 -1,917,286 -8,192	2019-20 Estimate -2,000 -10,000 -1,000 -150,000 -173,000 -28,000 -71,000 -67,000 -37,000 -203,000 -1,963,000 -6,000
CENTRAL AGENCIES MINISTRY OF SOCIAL SERVICES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department Justice Department (Inc Com Affairs) Taoga Niue Sub total: Ministry of Social Services DAFF Environment Department Met Office	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -5,000 -5,000 -45,000 -7,000 -1,000 -1,198,000 -1,000 -1,000 -2,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024 -123,894 -1,317,907 -2,965 -560	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -6,000 -59,000 -113,000 -27,000 -205,000 -1,309,000 -1,000 -1,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -15,903,301 -25,587 -50,458 -49,466 -46,610 -172,122 -1,917,285 -8,192 -2,855	2019-20 Estimate -2,000 -10,000 -1,000 -150,000 -173,000 -71,000 -71,000 -37,000 -203,000 -1,963,000 -1,000 -1,000
CENTRAL AGENCIES MINISTRY OF SOCIAL SERVICES MINISTRY OF NATURAL RESOURCES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Departmet Justice Department (Inc Com Affairs) Taoga Niue Sub total: Ministry of Social Services DAFF Environment Department Met Office Sub total: Ministry of Natural Resources	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -5,000 -45,000 -7,000 -105,000 -1,198,000 -1,000 -2,000 -1,201,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024 -1,317,907 -2,965 -560 -1,321,432	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -17,120,000 -59,000 -113,000 -27,000 -205,000 -1,000 -1,000 -1,000 -1,311,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -15,903,301 -25,587 -50,458 -49,466 -46,610 -172,122 -1,917,286 -8,192 -2,855 -1,928,333	2019-20 Estimate -2,000 -10,000 -1,000 -150,000 -173,000 -28,513,000 -71,000 -37,000 -203,000 -1,963,000 -1,963,000 -1,963,000 -1,963,000 -1,963,000 -1,963,000 -1,963,000
CENTRAL AGENCIES MINISTRY OF SOCIAL SERVICES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department Health Department (Inc Com Affairs) Taoga Niue Sub total: Ministry of Social Services DAFF Environment Department Met Office Sub total: Ministry of Natural Resources Utilities	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 -19,390,000 -301,000 -183,000 -5,000 -45,000 -7,000 -162,000 -1,198,000 -1,000 -2,000 -1,201,000 -38,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024 -1,317,907 -2,965 -560 -1,321,432 -8,965	2018-19 Voted -2,000 -2,000 -1,000 -16,726,000 -206,000 -183,000 -17,120,000 -6,000 -59,000 -113,000 -27,000 -1,309,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458 -49,466 -46,610 -172,122 -1,917,286 -8,192 -2,855 -1,928,333 -6,786	2019-20 Estimate -2,000 -10,000 -1,000 -150,000 -173,000 -28,000 -71,000 -37,000 -1,963,000 -1,963,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000
CENTRAL AGENCIES MINISTRY OF SOCIAL SERVICES MINISTRY OF NATURAL RESOURCES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department Health Department (Inc Com Affairs) Taoga Niue Sub total: Ministry of Social Services DAFF Environment Department Met Office Sub total: Ministry of Natural Resources Utilities Transport	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -19,876,000 -5,000 -45,000 -7,000 -1,000 -1,198,000 -1,198,000 -1,201,000 -2,000 -38,000 -1,632,000 -1,632,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024 -1,23,894 -1,317,907 -2,965 -560 -1,321,432 -8,965 -1,669,088	2018-19 Voted -2,000 -2,000 -1,000 -16,726,000 -206,000 -183,000 -17,120,000 -59,000 -113,000 -27,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,857,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,426 -50,458 -49,466 -46,610 -172,122 -1,917,286 -8,192 -2,855 -1,928,333 -6,786 -1,488,067	2019-20 Estimate -2,000 -10,000 -1,000 -150,000 -173,000 -28,000 -71,000 -37,000 -1,963,000 -1,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000
CENTRAL AGENCIES MINISTRY OF SOCIAL SERVICES MINISTRY OF NATURAL RESOURCES MINISTRY OF INFRASTRUCTURE	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Departmet Justice Department (Inc Corn Affairs) Taoga Niue Sub total: Ministry of Social Services DAFF Environment Department Met Office Sub total: Ministry of Natural Resources Utilities Transport Sub total: Ministry of Infrastruture	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -5,000 -45,000 -7,000 -1,98,000 -1,98,000 -1,000 -2,000 -1,000 -38,000 -1,632,000 -1,670,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024 -1,23,894 -1,317,907 -2,965 -560 -1,321,432 -8,965 -1,669,088 -1,678,053	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -17,120,000 -59,000 -113,000 -27,000 -1,309,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,857,000 -1,858,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458 -49,466 -46,610 -172,122 -1,917,286 -8,192 -2,855 -1,928,333 -6,786 -1,488,067 -1,494,853	2019-20 Estimate -2,006 -10,000 -1,000 -150,000 -173,000 -28,000 -71,000 -37,000 -203,000 -1,000
CENTRAL AGENCIES MINISTRY OF SOCIAL SERVICES MINISTRY OF NATURAL RESOURCES	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Department Health Department (Inc Corn Affairs) Taoga Niue Sub total: Ministry of Social Services DAFF Environment Department Met Office Sub total: Ministry of Natural Resources Utilities Transport Sub total: Ministry of Infrostruture Niue Tourism Authority	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -5,000 -45,000 -7,000 -1,000 -1,000 -1,000 -2,000 -1,000 -2,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,632,000 -1,632,000 -48,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024 -1,317,907 -2,965 -560 -1,321,432 -8,965 -1,669,088 -1,678,053 -26,652	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -6,000 -59,000 -113,000 -27,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,857,000 -1,857,000 -48,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458 -49,466 -46,610 -172,122 -1,917,286 -8,192 -2,855 -1,928,333 -6,786 -1,488,067 -1,494,853 -26,477	2019-20 Estimate -2,000 -10,000 -1,000 -150,000 -173,000 -28,000 -71,000 -37,000 -1,963,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,918,000 -1,928,000 -48,000
CENTRAL AGENCIES MINISTRY OF SOCIAL SERVICES MINISTRY OF NATURAL RESOURCES MINISTRY OF INFRASTRUCTURE	GOVERNMENT OF NIL RECURRENT REVEN Department Cabinet and Parliamentary Services Premiers Department Crown Law Niue Public Service Commission and Secretariat Finance and Planning Project Management Coordination Unit Police Sub total: Central agencies Education Department Health Departmet Justice Department (Inc Corn Affairs) Taoga Niue Sub total: Ministry of Social Services DAFF Environment Department Met Office Sub total: Ministry of Natural Resources Utilities Transport Sub total: Ministry of Infrastruture	JE 2019-20 B IUE BY MINIS 2017-18 Voted 0 -2,000 0 -19,390,000 -301,000 -183,000 -5,000 -45,000 -7,000 -1,98,000 -1,98,000 -1,000 -2,000 -1,000 -38,000 -1,632,000 -1,670,000	UDGET STRIES 2017-18 Actual -1,000 -1,852 -738 0 -16,187,349 0 -157,611 -16,348,550 -4,809 -50,194 -60,867 -8,024 -1,23,894 -1,317,907 -2,965 -560 -1,321,432 -8,965 -1,669,088 -1,678,053	2018-19 Voted -2,000 -2,000 -1,000 0 -16,726,000 -206,000 -183,000 -17,120,000 -59,000 -113,000 -27,000 -1,309,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,857,000 -1,858,000	2018-19 Actual 0 -9,370 -1,147 0 -15,715,120 -27,222 -150,442 -25,903,301 -25,587 -50,458 -49,466 -46,610 -172,122 -1,917,286 -8,192 -2,855 -1,928,333 -6,786 -1,488,067 -1,494,853	2019-20 Estimate -2,000 -10,000 -1,000 -150,000 -173,000 -28,000 -71,000 -37,000 -1,963,000 -1,963,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000 -1,970,000

RECU	JRRENT EXPENDIT	JRE BY VO	TE & NNSI	PPILLAR	
DEPARTMENTS	VOTE	NNSP	2018/19	2018/19	2019/20
TREASURY	Finance	Pillar 1 Fig Stability	Voted	Actual CECE 700	Estimate
TREASURY	Taxation	 Fin. Stability Fin. Stability 	\$766,000 \$0	\$565,792 \$0	\$917,000 \$0
		. Stability Total	\$766,000	\$565,792	\$917,000
CABINET/PARLIAMENT	Corporate Services	2. Governance	\$324,000	\$182,479	\$266,000
CABINET/PARLIAMENT		2. Governance	\$637,000	\$583,885	\$905,000
CABINET/PARLIAMENT	Legislature	2. Governance	\$847,000	\$708,589	\$1,033,000
OFFICE SOG	Niue High Commission	Governance	\$256,000	\$226,332	\$254,000
OFFICE SOG	External Affairs	Governance	\$415,000	\$504,002	\$501,000
PMCU	Project Management Unit	Governance	\$291,000	\$261,220	\$347,000
CROWN LAW	Crown Law Office	2. Governance	\$398,000	\$462,818	\$450,000
NPSC and Secretariat	Corporate Services/HRMIS	2. Governance	\$841,000	\$731,562	\$887,000
NPSC and Secretariat NPSC and Secretariat	Strategic Human Resource	2. Governance	\$69,000	\$42,611	\$69,000
TREASURY	Manpower Supplementation Customs (fly Customs/Taxatic	Governance Governance	\$122,000	\$124,164 \$438,382	\$148,000
TREASURY	Statistics and Immigration	2. Governance	\$349,000 \$177,000	\$162,653	\$462,000 \$181,000
DAFF	Quarantine	2. Governance	\$136,000	\$133,635	\$142,000
JUSTICE	Administraton & Registry	2. Governance	\$206,000	\$111,561	\$192,000
JUSTICE	Civil/Criminal Court	2. Governance	\$84,000	\$77,793	\$83,000
JUSTICE	Land Court	2. Governance	\$112,000	\$100,105	\$111,000
POLICE	Administration	2. Governance	\$544,000	\$469,250	\$568,000
POLICE	Prison	Governance	\$61,000	\$24,408	\$40,000
POLICE	Disaster Management	2. Governance	\$128,000	\$88,790	\$112,000
		overnance Total	\$5,997,000	\$5,434,239	\$6,751,000
TREASURY	Economic Development	Econ. Dev.	\$59,000	\$46,703	\$59,000
TRANSPORT	Civil Aviation	Econ. Dev.	\$251,000	\$229,738	\$263,000
TRANSPORT	Rescue Fire Services	3. Econ. Dev	\$242,000	\$212,130	\$245,000
NPSC and Secretariat	Employment Relations	3. Econ. Dev.	\$47,000	\$47,536	\$49,000
DAFF	Administration	3, Econ. Dev.	\$306,000	\$314,827	\$409,000
DAFF	Fisheries	3. Econ. Dev.	\$118,000	\$69,638	\$154,000
DAFF DAFF	Crop Research & Animal Heal Crop Extension Services	Econ. Dev.Econ. Dev.	\$170,000 \$92,000	\$125,164 \$64,829	\$168,000 \$91,000
JUSTICE	Land Management	3. Econ. Dev.	\$287,000 \$287,000	\$213,584	\$262,000
UTILITIES	Administration	3. Econ. Dev.	\$167,000	\$163,580	\$163,000
UTILITIES	Regulatory and Compliance U	3, Econ. Dev.	\$178,000	\$102,359	\$331,000
UTILITIES	Water Supply	3. Econ. Dev.	\$484,000	\$443,882	\$514,000
TRANSPORT	Maritime	3. Econ, Dev.	\$35,000	\$35,501	\$64,000
TOURISM	Tourism Authority	3. Econ, Dev.	\$356,000	\$374,662	\$436,000
	3. I	con. Dev. Total	\$2,792,000	\$2,444,132	\$3,208,000
NPSC and Secretariat	Human Resource Developme	4. Social	\$216,000	\$199,438	\$225,000
COMMUNITY AFFAIRS		Social	\$373,000	\$292,487	\$371,000
	Community Devel. & Social W	4. Social	\$3,307,000	\$3,324,506	\$3,383,000
EDUCATION	Administration	4. Social	\$793,000	\$760,568	\$765,000
EDUCATION	Niue Primary School	4. Social	\$650,000	\$728,557	\$743,000
EDUCATION	Niue High School	4. Social	\$1,255,000	\$1,269,887	\$1,329,000
EDUCATION	Aoga Ofaga Tolotolopulu	4 0:-1	675 000	\$0	\$175,000
EDUCATION	National Library	4. Social	\$75,000	\$35,287	\$40,000
HEALTH HEALTH	Administration Medical	4. Social 4. Social	\$578,000	\$479,427 \$890,073	\$594,000 \$893,000
HEALTH	Nursing	4. Social	\$734,000 \$492,000	\$480,800	\$515,000
HEALTH	Public Health	4. Social	\$385,000	\$382,083	\$386,000
HEALTH	Dental	4. Social	\$218,000	\$212,864	\$251,000
	50.100	4. Social Total	\$9,076,000	\$9,055,977	\$9,670,000
DAFF	Forestry	5. Environ.	\$63,000	\$57,890	\$64,000
ENVIRONMENT	Administration	5. Environ.	\$319,000	\$339,366	\$395,000
MET SERVICE	Administration	5. Environ.	\$204,000	\$190,222	\$231,000
		5. Environ. Total	\$586,000	\$587,477	\$690,000
TAOGA NIUE	Administration	Taoga Niue	\$305,000	\$246,160	\$384,000
		aoga Niue Total	\$305,000	\$246,160	\$384,000
BULK FUEL	Bulk Fuel	Econ. Dev.	\$4,986,000	\$5,746,005	\$5,629,000
TRANSPORT	Transport Administration	3. Econ. Dev	\$124,000	\$115,934	\$131,000
TRANSPORT	Outside Services	3, Econ. Dev.	\$499,000	\$520,632	\$527,000
TRANSPORT	Heavy Plant	3. Econ. Dev.	\$195,000	\$184,349	\$266,000
		ding Operations	\$5,804,000	\$6,566,920	\$6,553,000
	TOTAL RECURRENT	EXPENDITURE	\$25,326,000	\$24,900,697	\$28,173,00

Schedule C

FX.	ECURRENT REVENU	E BY VOTE	E & NNSP	PILLAR	
		NNSP	2018/19	2018/19	2019/20
DEPARTMENTS	VOTE	Pillar Pillar	Voted	Actual	Estimate
TREASURY	Finance	1. Fin. Stability	-\$8,555,000	-\$6,510,277	-\$8,553,000
TREASURY	Taxation	1. Fin. Stability	-\$6,307,000	-\$4,839,675	-\$5,612,000
CADINETIDADI IAMEN		. Stability Total	-\$14,862,000	-\$11,349,952	-\$14,165,000
CABINET/PARLIAMEN CABINET/PARLIAMEN		2. Governance	-\$1,000	\$0	-\$1,000
CABINET/PARLIAMEN		 Governance Governance 	\$0 \$1,000-	\$0 \$0	\$0
OFFICE SOG	Niue High Commission	2 Governance	-\$2,000	-\$9,370	-\$1,000 -\$10,000
OFFICE SOG	External Affairs	2. Governance	-\$2,000 \$0	-\$9,570 \$0	000,01 <i>e</i> - 0\$
PMCU	Project Management Unit	2. Governance	-\$206,000	-\$27,222	-\$150,000
CROWN LAW	Crown Law Office	2 Governance	-\$1,000	-\$1,147	-\$1,000
NPSC and Secretariat	Corporate Services/HRMIS	2. Governance	\$0	\$0	\$0
NPSC and Secretariat	Strategic Human Resource	Governance	\$0	\$0	\$0
NPSC and Secretariat	Manpower Supplementation	2. Governance	\$0	\$0	\$0
TREASURY	Customs (fly Customs/Taxatic	Governance	-\$1,828,000	-\$4,315,773	-\$3,960,000
TREASURY	Statistics and Immigration	Governance	-\$35,000	-\$47,951	-\$51,000
DAFF	Quarantine	2. Governance	-\$28,000	-\$32,055	-\$32,000
JUSTICE	Administraton & Registry	2. Governance	-\$15,000	-\$20,694	-\$20,000
JUSTICE JUSTICE	Civil/Criminal Court Land Court	2. Governance	-\$10,000	-\$210 67.350	-\$6,000
POLICE	Administration	Governance Governance	-\$15,000	-\$7,259	-\$15,000
POLICE	Prison	2. Governance	- \$ 183,000 \$0	-\$150,442 \$0	-\$173,000 \$0
- OCIOC		overnance Total	-\$2,325,000	-\$4,612,123	-\$4,420,000
TREASURY	Economic Development	3. Econ. Dev.	-\$1,000	-\$1,444	-\$1,000
TRANSPORT	Civil Aviation	3. Econ. Dev.	-\$508,000	-\$305,230	-\$508,000
TRANSPORT	Fire and Rescue	3. Econ. Dev	-\$12,000	-\$11,520	-\$15,000
DAFF	Administration	3. Econ. Dev.	-\$14,000	-\$11,186	-\$12,000
DAFF	Fisheries	3. Econ. Dev.	-\$1,240,000	-\$1,859,400	-\$1,894,000
DAFF	Crop Research & Animal Heat	3. Econ. Dev.	-\$13,000	-\$6,100	-\$16,000
DAFF	Crop Extension Services	Econ. Dev.	-\$11,000	-\$5,477	-\$6,000
JUSTICE	Land Management	Econ. Dev.	-\$73,000	-\$21,303	-\$26,000
UTILITIES	Administration	3. Econ. Dev.	\$0	\$0	\$0
UTILITIES	Building & Engineering	3. Econ. Dev.	-\$5,000	-\$1,780	-\$3,000
UTILITIES	Water Supply	3. Econ. Dev.	-\$6,000	-\$5,006	-\$7,000
TRANSPORT TOURISM	Maritime Tourism Authority	3. Econ. Dev.3. Econ. Dev.	-\$400,000 649,000	-\$443,974	-\$450,000
TOOKISIW		con. Dev. Total	-\$48,000 - \$2,331,000	-\$26,477 - \$2,698,897	-\$48,000 - \$2,986,00 0
EDUCATION	Administration	4. Social	-\$1,000	-\$2,636,63 <i>1</i> -\$22,855	-\$2,986,000
EDUCATION	Niue Primary School	4. Social	-\$1,000	-φ <u>2</u> 2,000 -\$311	\$0
EDUCATION	Niue High School	4. Social	-\$3,000	-\$2,421	-\$3,000
EDUCATION	National Library	4. Social	-\$1,000	.Ψ2, 72 1	-\$5,550 \$0
HEALTH	Administration	4. Social	-\$50,000	-\$36,882	-\$55,000
HEALTH	Medical	4. Social	-\$6,000	-\$9,892	-\$11,000
HEALTH	Public Health	4. Social	\$0	-\$1,072	-\$2,000
HEALTH	Dental	4. Social	-\$3.000	\$2,613	-\$3,000
115/15/11	Ochta	4. Social Total	-\$65,000	-\$76,045	-\$99,000
DAFF	Forestry	5. Environ.	-\$3,000	-\$3,068	-\$3,000
ENVIRONMENT	Administration	5. Environ.	-\$1,000	-\$8,192	-\$6,000
MET SERVICE	Administration	5. Environ.	-\$1,000	\$ <u>2</u> ,855	\$1,000
		. Environ. Total	-\$5,000	-\$14,115	-\$10,000
TAOGA NIUE	Administration	6. Taoga Niue	-\$27,000	-\$46,610	-\$37,000
	6. 7	aoga Niue Total	-\$27,000	-\$46,610	-\$37,000
BULK FUEL	Bulk Fuel	3. Econ. Dev.	-\$5,586,000	-\$6,693,638	-\$6,073,000
TRANSPORT	Outside Services	Econ, Dev.	-\$925,000	-\$727,344	-\$925,000
TRANSPORT	Heavy Plant	3. Econ. Dev.	-\$12,000	\$0	-\$20,000
		ding Operations	-\$6,523,000	-\$7,420,981	-\$7,018,000
		RENT REVENUE	-\$26,138,000	-\$26,218,724 \$4,248,026	-\$28,735,000 \$560,000
Į RE	CURRENT OPERATIONAL SUR		\$812,000	\$1,318,026	\$562,000
	GON RECURRENT CAPITAL		-\$100,000	-\$61,699	-\$100,000
GON RECURREN	NT INVESTMENT & DEVELOPM		-\$712,000	-\$708,563	-\$462,000
	UDGET BALANCE (-ve = Defici		\$0	\$547,764	\$0

I, **TOGIAVALU PIHIGIA**, Speaker of the Niue Assembly, certify that the requirements of Article 34 of the Niue Constitution have been complied with.

SIGNED AND SEALED at the Assembly Chambers this

n day of August 2019

ATUE

Speaker of the Niue Assembly

COUNTERSIGNED in the presence of the Speaker

Clerk of the Niue Assembly

This Act is administered by the Treasury Department.

This Act was passed by the Niue Assembly on the 31 day of 5404 2019.



FAKATUFONO TOHI FATIFATIAGA TUPE (TAU TAHA) 2019

Numela 348

Ko e Fakatufono Tohi ke taute e fatifatiaga he falu he tau tupe mai he Potaaga Tupe he Fono Ekepule ke lata ia mo e tau fakatokatokaaga gahua he Fakatufono ma e tau ne fakaoti mai he Aho 30 ia Iuni 2020 ke fakatokatoka mo e vehevehe e tau koloa ke lata mo e Tau ia.

Kua taute fakamatafakatufono ai he Fono Ekepule e tau matakupu nā i lalo

1 Higoa

Ko e Fakatufono Fatifatiaga Tupe (Tau Taha) 2019

2 Kamataaga

- (a) Ko e Fakatufono Tohi nai to matutaki ni ke he tau fakagahua fatifatiaga tupe ne fakaoti mai he Aho 30 ia Iuni 2020 (ne kua fakahigoa ko e "tau fakagahua fakafatifatiaga tupe")
- (e) Ke fakagahua ai e Fakatufono Tohi nai he Aho ka mole atu e Aho ka fakamooli ai ko e matafakatufono tuga ne tohia ai ke he Matakupu 34 he Tohi Fakavē ha Niue.

3. Tupe Foaki mo e Fatifatiaga he Tau Tupe Fakamole

To taaki mai e tau tupe mo e tau koloa gahua mai he Potaaga Tupe he Fono Ekepule hagaao atu ke fakamitaki aki e tau puhala gahua kua foaki ke lata mo e tau fakatokatokaaga he tau fakagahua ma e fakafatifatiaga tupe nei:

- (a) Ke lata ia mo e Tau tupe Fakamole he Fatifatiaga Tupe Fakagahua, Tau Matapatu Gahua Lalahi mo e tau Tupe Fakahū mo Moua Tupe mo e tau Tupe ke Lata mo e Tau Matagahua Fakalaulahi ke he katoatoa he tau tupe ke nakai mole ki mua e katoa ko e \$28,735,000; mo e
- (e) Ke lata ia mo e Fakahoaaga he tau Tupe Fakahū mo Moua Tupe mo e falu a tau Matapatu Gahua Fakalaulahi, e tau tupe ke nakai molea e \$20,595,000 he katoa.

Ko e tau folafolaaga ke he tau tupe nai kua fakakite fakamahino i lalo hifo he tau mataulu fakamaamaaga i loto he Fakamauaga ke he Fakatufono Tohi nai.

Schedule A

TABLE 1: 2019-20 BUDGET SUMMARY

(\$'000)	Voted 2017-18	Actual 2017-18	Voted 2018-19	Actual 2018-19	Estimate 2019-20
Total Niue Recurrent Revenues	-28,157	-24,622	-26,138		
Total Niue Recurrent Expenses	28,414	24,427	25,326	24,900	28,173
Total Niue Funded Capital	100	21	100	61	100
Niue Funded I&D	812	377	712	708	462
Total Appropriation	29,326	24,825	26,138	25,669	28,735
Niue Budget Surplus/Deficit	1,169	203	0	-547	0
Donor I&D Revenue	-9,670	-5,536	-18,250	-12,850	-20,595
Donor I&D Expenditure	9,670	5,536	18,250	12,850	20,595
Total Revenue	-37,827	-30,158	-44,388	-39,068	-49,330
Total Expenses	38,996	30,361	44,388	38,519	49,330
Surplus (-ve) / Deficit (+ve)	1,169	203	0	-547	0

Note: Numbers presented in tables within this document show revenues with a -ve number, and expenses with a +ve number.

	GOVERNMENT OF NIL	IE 2019-20 B	UDGET	- 		
	RECURRENT EXPENDI	TURE BY MIN	NISTRIES			
		2017-18	2017-18	2018-19	2018-19	2019-20
Entity	Department	Voted	Actual	Voted	Actual	Estimate
			7,010.		7101001	Countries
CENTRAL AGENCIES	Cabinet and Parliamentary Services	1,742,000	1,775,228	1,808,000	1,474,953	2,204,000
	Premiers Department	606,000	663,759	671,000	730,333	755,000
	Project Management Coordination Unit	287,000	246,082	291,000	261,220	347,000
	Crown Law	399,000	376,358	398,000	462,818	450,000
	Niue Public Service Commission and Secretariat	1,326,000	1,204,774	1,295,000	1,145,311	1,378,000
	Finance and Planning	5,494,000	1,592,131	1,351,000	1,213,530	1,619,000
	Police	610,000	566,985	733,000	582,449	720,000
	Sub total: Central agencies	10,464,000	6,425,317	6,547,000	5,870,614	7,473,000
MINISTRY OF SOCIAL SERVICES	Education Department	2,721,000	2,652,496	2,773,000	2,794,300	3,052,000
MINISTRY OF SOCIAL SERVICES	Health Departmet	2,721,000	2,406,662	2,773,000	2,754,300	2,639,000
	Justice Department (Inc Com Affairs)					4,402,000
	Taga Niue	4,033,000	4,024,373	4,369,000	4,120,035	-
	-	272,000	217,479	305,000	246,160	384,000
MINISTRY OF NATURAL RESOURCES	Sub total: Ministry of Social Services	9,316,000	9,301,010	9,854,000	9,605,741	10,477,000
MINISTRY OF NATURAL RESOURCES		899,000	762,866	885,000	765,982	1,028,000
	Environment Department	332,000	322,429	328,000	339,366	395,000
	Met Office	202,000	177,996	204,000	190,222	231,000
	Sub total: Ministry of Natural Resources	1,433,000	1,263,291	1,417,000	1,295,569	1,654,000
MINISTRY OF INFRASTRUCTURE	Utilities	862,000	790,820	829,000	709,821	1,008,000
	Transport	1,497,000	1,218,813	1,346,000	1,298,285	1,496,000
	Sub total: Ministry of Infrastruture	2,359,000	2,009,633	2,175,000	2,008,105	2,504,000
COMMERCIAL AND TRADING	Niue Tourism Authority	477,000	375,914	356,000	374,662	436,000
	Bulk Fuel	4,365,000	4,960,752	4,986,000	5,746,005	5,629,000
	Sub total: Commercial and Trading	4,842,000	5,336,665	5,342,000	6,120,667	6,065,000
	TOTAL RECURRENT EXPENDITURE	28,414,000	24,335,916	25,335,000	24,900,697	28,173,000
	GOVERNMENT OF NIL	IE 0040 20 B	UDOET			
	RECURRENT REVEN					
	KECOKKENI KEVEN	2017-18	2017-18	2018-19	2018-19	2019-20
Entity	Department	Voted	Actual	Voted	Actual	Estimate
Chary	Departitetik	¥ Oteu	ACLUA	40190	Actual	CSUMACE
CENTRAL AGENCIES	Cabinet and Parliamentary Services	0	-1,000	-2,000	0	-2,000
	Premiers Department	-2.000	-1,852	-2,000	-9,370	-10,000
	Crown taw	-2,000	-1,632 -738	-2,000	-1,147	-1,000
	Niue Public Service Commission and Secretariat	0	-736	-1,000	-1,147	-1,000
		•	=	=	=	·-
	Finance and Planning	-19,390,000	-16,187,349	-16,726,000	-15,715,120	-18,177,000
	Project Management Coordination Unit	-301,000	0	-206,000	-27,222	-150,000
	Police	-183,000	-157,611	-183,000	-150,442	-173,000
	Sub total: Central agencies	-19,876,000	-15,348,550	-17,120,000	-15,903,301	-18,513,000
MINISTRY OF SOCIAL SERVICES	Education Department	-5,000	-4,809	-6,000	-25,587	-28,000
	Health Departmet	-45,000	-50,194	-59,000	-50,458	-71,000
	Justice Department (Inc Com Affairs)	-105,000	-60,867	-113,000	-49,466	67,000
	Taoga Niue	-7,000	-8,024	-27,000	-46,610	-37,000
	Sub total: Ministry of Social Services	-1 <i>62,00</i> 0	-123,894	-205,000	-172,122	-203,000
MINISTRY OF NATURAL RESOURCES		-1,198,000	-1,317,907	-1,309,000	-1,917,286	-1,963,000
	Environment Department	-1,000	-2,965	-1,000	-8,192	-6,000
	Met Office	-2,000	-560	-1,000	-2,855	-1,000
		-1,201,000	-1,321,432	-1,311,000	-1,928,333	-1,970,000
	Sub total: Ministry of Natural Resources	2,20-,				10.000
MINISTRY OF INFRASTRUCTURE	Sub total: Ministry of Natural Resources Utilities	-38,000	-8,955	-11,000	-6,786	-10,000
MINISTRY OF INFRASTRUCTURE	* *			-11,000 1,857,000-	-6,786 -1,488,067	
MINISTRY OF INFRASTRUCTURE	Utilities	-38,000	-8,955			-1,918,000
MINISTRY OF INFRASTRUCTURE COMMERCIAL AND TRADING	Utilities Transport	-38,000 -1,632,000	-8,965 -1,669,088	-1,857,000	-1,488,067	-10,000 -1,918,000 - 1,928,00 0 -48,000
	Utilities Transport Sub total: Ministry of Infrastruture	-38,000 -1,632,000 - 1,670,000	-8,965 -1,669,088 -1,678,053	-1,857,000 -1,8 68,000	-1,488,067 - 1,494,853	-1,918,000 - 1,928,00 0 -48,000
	Utilities Transport Sub total: Ministry of Infrastruture Niue Tourism Authority	-38,000 -1,632,000 -1,670,000 -48,000	-8,965 -1,669,088 -1,678,053 -26,652	-1,857,000 - 1,858,000 -48,000	-1,488,067 - 1,494,853 -26,477	-1,918,000 - 1,928,00 0

Schedule C

RECU	JRRENT EXPENDIT				
		NNSP	2018/19	2018/19	2019/20
DEPARTMENTS	VOTE	Pillar	Voted	Actual	Estimate
	Finance	1. Fin. Stability	\$766,000	\$565,792	\$917,000
TREASURY	Taxation	1. Fin. Stability	\$0	\$0	\$0
CABINET/PARLIAMENT	Comprete Services	n. Stability Total 2. Governance	\$766,000 \$324,000	\$565,792 \$182,479	\$917,000
CABINET/PARLIAMENT		2. Governance	\$637,000	\$583,885	\$266,000 \$905,000
CABINET/PARLIAMENT		2. Governance	\$847,000	\$708,589	\$1,033,000
	Niue High Commission	2. Governance	\$256,000	\$226,332	\$254,000
OFFICE SOG	External Affairs	2. Governance	\$415,000	\$504,002	\$501,000
PMCU	Project Management Unit	Governance	\$291,000	\$261,220	\$347,000
CROWN LAW	Crown Law Office	2. Governance	\$398,000	\$462,818	\$450,000
NPSC and Secretariat	Corporate Services/HRMIS	2. Governance	\$841,000	\$731,562	\$887,000
NPSC and Secretariat NPSC and Secretariat	Strategic Human Resource	2. Governance	\$69,000	\$42,611	\$69,000
TREASURY	Manpower Supplementation Customs (fly Customs/Taxatic	 Governance Governance 	\$122,000 \$349,000	\$124,164 \$438,382	\$148,000 \$462,000
TREASURY	Statistics and Immigration	2. Governance	\$177,000	\$162,653	\$181,000
DAFF	Quarantine	2. Governance	\$136,000	\$133,635	\$142,000
JUSTICE	Administraton & Registry	2. Governance	\$206,000	\$111,561	\$192,000
JUSTICE	Civil/Criminal Court	2. Governance	\$84,000	\$77,793	\$83,000
JUSTICE	Land Court	Governance	\$112,000	\$100,105	\$111,000
POLICE	Administration	Governance	\$544,000	\$469,250	\$568,000
POLICE	Prison	Governance	\$61,000	\$24,408	\$40,000
POLICE	Disaster Management	2. Governance	\$128,000	\$88,790	\$112,000
		overnance Total	\$5,997,000	\$5,434,239	\$6,751,000
TREASURY	Economic Development	3. Econ. Dev.	\$59,000	\$46,703	\$59,000
TRANSPORT TRANSPORT	Civil Aviation Rescue Fire Services	3. Econ. Dev.	\$251,000	\$229,738	\$263,000
NPSC and Secretariat	Employment Relations	 Econ, Dev. Econ, Dev. 	\$242,000 \$47,000	\$212,130 \$47,536	\$245,000 \$49,000
DAFF	Administration	3. Econ, Dev.	\$306,000	\$314,827	\$409,000
DAFF	Fisheries	3. Econ. Dev.	\$118,000	\$69,638	\$154,000
DAFF,	Crop Research & Animal Heal	3. Econ. Dev.	\$170,000	\$125,164	\$168,000
DAFF	Crop Extension Services	3. Econ. Dev.	\$92,000	\$64,829	\$91,000
JUSTICE	Land Management	Econ, Dev.	\$287,000	\$213,584	\$262,000
UTILITIES	Administration	3. Econ. Dev.	\$167,000	\$163,580	\$163,000
UTILITIES	Regulatory and Compliance U	3. Econ. Dev.	\$178,000	\$102,359	\$331,000
UTILITIES	Water Supply	3. Econ. Dev.	\$484,000	\$443,882	\$514,000
TRANSPORT TOURISM	Maritime	 Есоп. Dev. Econ. Dev. 	\$35,000	\$35,501	\$64,000
TOURISM	Tourism Authority	Econ. Dev. Total	\$356,000 \$2,792,000	\$374,662 \$2,444,132	\$436,000 \$3,208,000
NPSC and Secretariat	Human Resource Developmen	4. Social	\$216,000	\$199,438	\$225,000
COMMUNITY AFFAIRS	•	4. Social	\$373,000	\$292,487	\$371,000
	Community Devel. & Social W.	4. Social	\$3,307,000	\$3,324,506	\$3,383,000
EDUCATION	Administration	4. Social	\$793,000	\$760,568	\$765,000
EDUCATION	Niue Primary School	4. Social	\$650,000	\$728,557	\$743,000
EDUCATION	Niue High School	4. Social	\$1,255,000	\$1,269,887	\$1,329,000
EDUCATION	Aoga Ofaga Tolotolopulu			\$0	\$175,000
EDUCATION	National Library	4. Social	\$75,000	\$35,287	\$40,000
HEALTH	Administration	4. Social	\$578,000	\$479,427	\$594,000
HEALTH	Medical	4. Social	\$734,000 \$492,000	\$890,073 \$480,800	\$893,000 \$515,000
HEALTH HEALTH	Nursing Public Health	4. Social 4. Social	\$385,000	\$460,600 \$382,083	\$386,000
HEALTH_	Dentai	4. Social	\$218,000	\$212,864	\$251,000
		4. Social Total	\$9,076,000	\$9,055,977	\$9,670,000
DAFF	Forestry	5. Environ.	\$63,000	\$57,890	\$64,000
ENVIRONMENT	Administration	Environ.	\$319,000	\$339,366	\$395,000
MET SERVICE	Administration	5. Environ.	\$204,000	\$190,222	\$231,000
		5. Environ. Total	\$586,000	\$587,477	\$690,000
TAOGA NIUE	Administration	6. Taoga Niue	\$305,000	\$246,160	\$384,000
DULK COE:		Taoga Niue Total	\$4,986,000	\$246,160 \$5,746,005	\$384,000 \$5,629,000
BULK FUEL TRANSPORT	Bulk Fuel Transport Administration	 Econ. Dev. Econ. Dev 	\$4,986,000 \$124,000	\$5,746,005 \$115,934	\$5,629,000 \$131,000
LUMNACOKI	•	3. Econ, Dev.	\$499,000	\$520,632	\$527,000
TRANSPORT	Outside Services				
TRANSPORT	Outside Services Heavy Plant				
TRANSPORT TRANSPORT	Heavy Plant	3. Econ. Dev.	\$195,000 \$5,804,000	\$184,349 \$6,566,920	\$266,000 \$6,553,000

RE	ECURRENT REVENU	E BY VOTE	& NNSP	PILLAR	
		NNSP	2018/19	2018/19	2019/20
DEPARTMENTS	VOTE	Pillar	Voted	Actual	Estimate
TREASURY	Finance	 Fin. Stability 	-\$8,555,000	-\$6,510,277	-\$8,553,000
TREASURY	Taxation	 Fin. Stability 	-\$6 ,307,000	-\$4,839,675	-\$5,612,000
		a. Stability Total	-\$14,862,000	-\$11,349,952	<u>-\$14,165,000</u>
CABINET/PARLIAMEN		2. Governance	-\$1,000	\$0	-\$1,000
CABINET/PARLIAMEN CABINET/PARLIAMEN		2. Governance	\$0	\$0	\$0
OFFICE SOG	Niue High Commission	2. Governance	-\$1,000	\$0	-\$1,000
OFFICE SOG	External Affairs	Governance Governance	-\$2,000 \$0	-\$9,370 \$0	-\$10,000 \$0
PMCU	Project Management Unit	2. Governance	-\$206,000	-\$27,2 22	-\$150,000
CROWN LAW	Crown Law Office	2. Governance	-\$1,000	-\$1,147	-\$1,000
NPSC and Secretariat		2. Governance	\$0	\$0	\$0
NPSC and Secretariat		2. Governance	\$0	\$0	\$0
NPSC and Secretariat	Manpower Supplementation	2. Governance	\$0	\$0	\$0
TREASURY	Customs (fly Customs/Taxatic	2. Governance	-\$1,828,000	-\$4,315,773	-\$3,960,000
TREASURY	Statistics and Immigration	2. Governance	-\$35,000	-\$47,951	-\$51,000
DAFF	Quarantine	Governance	-\$28,000	-\$32,055	-\$32,000
JUSTICE	Administraton & Registry	Governance	-\$15,000	-\$20,694	-\$20,000
JUSTICE	Civil/Criminal Court	Governance	-\$10,000	-\$210	-\$6,000
JUSTICE	Land Court	2. Governance	-\$15,000	-\$7,259	-\$15,000
POLICE	Administration	2. Governance	-\$183,000	-\$150,442	-\$173,000
POLICE	Prison	2. Governance	\$0	\$0	\$0
TDE ACUEY		overnance Total	-\$2,325,000	-\$4,612,123	-\$4,420,000
TREASURY	Economic Development	3. Econ. Dev.	-\$1,000	-\$1,444	-\$1,000
TRANSPORT	Civil Aviation	3. Econ. Dev.	-\$508,000	-\$305,230	-\$508,000
TRANSPORT DAFF	Fire and Rescue Administration	3. Econ. Dev	-\$12,000 \$14,000	-\$11,520	-\$15,000
DAFF	Fisheries	 Econ. Dev. Econ. Dev. 	-\$14,000 -\$1,240,000	-\$11,186 -\$1,859,400	-\$12,000 -\$1,894,000
IDAFF	Crop Research & Animal Heat	3. Econ. Dev.	-\$1,240,000	-\$1,659,400 -\$6,100	-\$16,000
DAFF	Crop Extension Services	3. Econ. Dev.	-\$11,000	-\$5,477	-\$6,000
JUSTICE	Land Management	3. Econ. Dev.	-\$73,000	-\$21,303	-\$26,000
UTILITIES	Administration	3, Econ. Dev.	\$0	\$0	\$0
UTILITIES	Building & Engineering	3. Econ. Dev.	-\$5,000	-\$1,780	-\$3,000
UTILITIES	Water Supply	3. Econ. Dev.	-\$6,000	-\$5,006	-\$7,000
TRANSPORT	Maritime	3. Econ. Dev	-\$400,000	-\$443,974	-\$450,000
TOURISM	Tourism Authority	3. Econ. Dev.	-\$48,000	-\$26,477	-\$48,000
	3.	Econ. Dev. Total	-\$2,331,000	-\$2,698,897	-\$2,986,000
EDUCATION	Administration	4. Social	-\$1,000	-\$22,855	-\$25,000
EDUCATION	Niue Primary School	4. Social	-\$1,000	-\$311	\$0
EDUCATION	Niue High School	4. Social	-\$3,000	-\$2,421	-\$3,000
EDUCATION	National Library	4. Social	-\$1,000	\$0	\$0
HEALTH	Administration	4. Social	-\$50,000	-\$36,882	-\$55,000
HEALTH	Medical	4. Social	-\$6,000	-\$9,892	-\$11,000
HEALTH	Public Health	4. Social	\$0	-\$1,072	-\$2,000
HEALTH	Dental	4. Social	-\$3,000	-\$2,613	-\$3,000
		4. Social Total	-\$65,000	-\$76,045	-\$99,000
DAFF	Forestry	5. Environ	-\$3,000	-\$3,068	-\$3,000
ENVIRONMENT	Administration	Environ.	-\$1,000	-\$8,192	-\$6,000
MET SERVICE	Administration	5. Environ.	-\$1,000	-\$2,855	-\$1,000
		5. Environ. Total	-\$5,000	-\$14,115	-\$10,000
TAOGA NIUE	Administration	6. Taoga Niue	-\$27,000	-\$46,610	-\$37,000
BIZZ COST		Taoga Niue Total	-\$27,000	-\$46,610	-\$37,000
BULK FUEL	Bulk Fuel	3. Econ. Dev.	-\$5,586,000	-\$6,693,638 \$737,344	-\$6,073,000 \$035,000
TRANSPORT	Outside Services	 Econ. Dev. Econ. Dev. 	-\$925,000 -\$12,000	-\$727,344 \$0	-\$925,000 -\$20,000
TRANSPORT	Heavy Plant	ding Operations	-\$12,000 - \$6,523,000	-\$7,420,981	-\$7,018,000
		RENT REVENUE	-\$26,138,000	\$26,218,724	-\$28,735,000
DE	CURRENT OPERATIONAL SUF			\$1,318,026	\$562,000
1			-		•
00110501005	GON RECURRENT CAPITA		-\$100,000	-\$61,699	-\$100,000
	NT INVESTMENT & DEVELOPN		-\$712,000	-\$708,563 -\$647.764	-\$462,000 *0
GON B	UDGET BALANCE (-ve = Defici	it, +ve = Surplus)	\$0	\$647,764	\$0

Ko au, **TOGIAVALU PIHIGIA**, ko e Fakatonu Fono he Fono Ekepule ha Niue, kua fakamooli kua muitua ke he tau fakavĕaga he Matakupu 34 he Tohi Fakavē ha Niue.

FAKAMOOLI MO E FAKAMAU he poko F AOKUSO 2019	Fono Ekepule he Aho ia
WILL SEAL ON NIUE	Fakatoru Fono he Fono Ekepule
FAKAMOOLI FOKI ki mua he Fakatonu Fo	Tohi Kupu he Fono Ekepul