



No. 2 of 1995.

Appropriation Act 1995.

Certified on : 15.05.95

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1995.

Appropriation Act 1995.

ARRANGEMENT OF SECTIONS.

1. Grant of K1,141,628,000.
2. Appropriation.
3. Adjustment of appropriation for new services and as between services.
4. Adjustment of appropriation as between services.
5. Direction to be available to Auditor-General.
6. Transfer of activities between Departments.

S C H E D U L E .

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1995.

AN ACT

entitled

Appropriation Act 1995,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Service for the year ending 31 December 1995 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K1,141,628,000.

Subject to authorization from the Minister, the Secretary for Finance and Planning may issue out of the Consolidated Revenue Fund and apply for the service of the General Public Service for the financial year ending 31 December 1995 the sum of K1,141,628,000.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the services of the financial year ending 31 December 1995 are appropriated for the purposes and services expressed in the Schedule in relation to the financial year ending 31 December 1995.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Minister may direct the allocation of additional appropriation through the Secretary's Advance, provided that the total additional appropriation so allocated does not exceed the aggregate of the net appropriation of K889,900 provided under Vote No: 207-4201-4-102-135.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

(1) Subject to Subsection (2), where there is insufficient appropriation to meet recurrent expenditure the Minister may direct the re-allocation of any unexpended appropriation under recurrent expenditure (other than Public Investment Programme expenditure) to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of K130,000,000.

(2) Where the amounts of Special Appropriation, other than those relating to public debt charges, are found to be under-estimated, savings equivalent to the amount under-estimated shall be made in the total amount made available under Section 1.

5. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 1995.

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6. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 1996 an activity or a project is transferred from one operating agency to another, the authority conferred by Sections 1 and 2 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect of the carrying out of the activity or project by that other operating agency.

S C H E D U L E .

Estimate of expenditure for year ending 31 December 1995.

SUMMARY	KINA
202 Office of Governor-General	1,029,100
203 Dept. of Prime Minister and National Executive Council	55,860,400
204 National Statistical Office	2,030,700
206 Department of Finance and Planning	9,402,900
207 Dept. of Finance and Planning - Miscellaneous Expenditure	66,958,500
212 Management Information Services	2,437,100
214 Consumer Affairs Council	790,800
216 Internal Revenue Commission	12,003,500
217 Department of Foreign Affairs	21,342,100
219 Papua New Guinea Institute of Public Administration	2,715,200
220 Department of Personnel Management	6,612,700
221 Public Service Commission	680,000
225 Department of Attorney-General	11,780,600
226 Department of Corrective Institutional Services	29,462,700
228 Department of Police	76,947,800
230 Electoral Commission	4,982,800
231 National Intelligence Organisation	1,658,100
232 Department of Village Services and Provincial Affairs	31,020,700
234 Department of Defence	60,013,300
235 Department of Education	94,669,900
236 Commission for Higher Education	20,315,900
240 Department of Health	63,244,900
241 Hospital Management Services	36,679,900
242 Department of Religion, Youth and Home Affairs	4,850,100
245 Department of Environment and Conservation	4,931,700
247 Department of Agriculture and Livestock	22,296,500
249 Department of Fisheries and Marine Resources	6,295,000
252 Department of Lands and Physical Planning	18,516,900
254 Department of Mining and Petroleum	12,111,400
255 Department of Energy Development	5,474,900
257 Department of Civil Aviation	55,978,500
259 Department of Transport	119,166,000
260 Department of Information and Communications	4,398,800
261 Department of Commerce and Industry	6,120,600
262 Department of Labour and Employment	3,894,700
263 National Tripartite Consultative Council	181,400
264 Department of Works	16,248,000
271 Department of Western Province	7,409,900
272 Department of Gulf Province	6,277,900

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	SUMMARY	KINA
273	Department of Central Province	10,150,900
275	Department of Milne Bay Province	10,389,500
276	Department of Oro Province	6,527,000
277	Department of Southern Highlands Province	11,180,200
278	Department of Enga Province	10,128,100
279	Department of Western Highlands Province	12,152,600
280	Department of Simbu Province	11,640,800
281	Department of Eastern Highlands Province	849,000
282	Department of Morobe Province	1,672,000
284	Department of East Sepik Province	2,213,900
285	Department of Sandaun Province	11,499,900
286	Department of Manus Province	4,691,000
287	Department of New Ireland Province	696,100
288	Department of East New Britain Province	16,172,800
289	Department of West New Britain Province	1,831,700
290	Department of North Solomons Province	4,640,900
503	Ombudsman Commission	3,134,500
505	National Research Institute	2,432,500
510	Legal Training Institute	425,600
518	Nautical Training Institute	712,500
520	Institute of Medical Research	2,553,000
525	National Broadcasting Commission	11,656,900
530	Investment Promotion Authority	3,206,900
531	Small Business Development Corporation	2,838,200
539	National Museum and Art Gallery	2,817,100
540	The Waterboard	3,500,000
541	National Housing Corporation	5,520,000
542	National Cultural Committee	3,495,400
543	Rural Development Bank	8,537,300
546	PNG Electricity Commission	2,515,000
547	Post and Telecommunication Corporation	2,500,000
548	PNG Harbours Board	1,500,000
556	Export Crops Industry Corporations	14,878,300
557	PNG National Forest Authority	18,953,000
558	Tourism Promotion Authority	3,350,000
571	Fly River Provincial Government	2,145,400
572	Gulf Provincial Government	2,185,100
573	Central Provincial Government	912,600
575	Milne Bay Provincial Government	2,178,600
576	Oro Provincial Government	178,200
577	Southern Highlands Provincial Government	2,939,800
578	Enga Provincial Government	2,453,800
579	Western Highlands Provincial Government	228,800
580	Simbu Provincial Government	214,800
581	Eastern Highlands Provincial Government	863,400
582	Morobe Provincial Government	1,063,900
583	Madang Provincial Government	2,578,300
584	East Sepik Provincial Government	1,014,500
585	Sandaun Provincial Government	269,000
586	Manus Provincial Government	132,700

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SUMMARY		KINA
587	New Ireland Provincial Government	749,400
588	East New Britain Provincial Government	2,297,100
589	West New Britain Provincial Government	798,400
590	North Solomons Provincial Government	669,700
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		<u>K1,141,648,000</u>

I hereby certify that the above is a fair print of the *Appropriation Act* 1995 which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation Act* 1995 was made by the National Parliament on 16 March 1995.

Speaker of the National Parliament.