

No. 7 of 2005.

Appropriation (National Development Expenditure 2006) Act 2005.

Certified on: 23.12.05



INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 2005.

Appropriation (National Development Expenditure 2006) Act 2005.

ARRANGEMENT OF SECTIONS.

1. Grant of K1,687,183,200.00.
2. Appropriation.
3. Adjustment of appropriation as between services.
4. Direction to be available to Auditor-General.

SCHEDULE



INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 2005.

AN ACT

entitled

Appropriation (National Development Expenditure 2006) Act 2005,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for National Development expenditure for the year ending 31 December 2006 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K1,687,183,200.00.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for National Development Expenditure for the year ending 31 December 2006 the sum of K1,687,183,200.00.

2. APPROPRIATION.

Sums granted by the Act out of the Consolidated Revenue Fund for National Development Expenditure for the financial year ending 31 December 2006 are appropriated for the approved projects to be implemented by Agencies expressed in the Schedule in relation to the financial year ending 31 December 2006.

3. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet National Development Expenditure, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under National Development Expenditure to approved projects, provided that the total of re-allocation shall not exceed a sum of K168,718,320.00.

4. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2006.

Appropriation (National Development Expenditure 2006)

SCHEDULE

Estimates of Expenditure for the Year ending 31 December 2006

Div.	Summary	Kina
201	National Parliament	2,503,900
203	Department of the Prime Minister & NEC	127,252,200
204	National Statistical Office	1,400,000
206	Department of Finance	32,467,800
217	Department of Foreign Affairs	1,000,000
220	Department of Personnel Management	2,000,000
229	Department of National Planning & Rural Development	488,578,900
230	Electoral Commission	7,110,000
232	Department of Provincial & Local Government Affairs	2,903,300
234	Department of Defence	2,000,000
235	Department of Education	108,067,000
240	Department of Health	108,911,600
242	Department of Community Development	6,800,000
245	Department of Environment and Conservation	2,652,000
247	Department of Agriculture & Livestock	4,500,000
252	Department of Lands and Physical Planning	500,000
254	Department of Mining	43,663,800
255	Department of Petroleum & Energy	17,174,000
259	Department of Transport	28,220,800
261	Department of Trade & Industry	2,792,600
264	Department of Works & Implementation	341,922,300
505	National Research Institute	2,161,400
506	National Training Council	53,019,700
512	University of Papua New Guinea	2,969,000
513	University of Technology	1,000,000
514	University of Goroka	1,000,000
515	University of Vudal	1,705,600
519	National Aids Council	32,277,800
520	Institute of Medical Research	2,370,000
527	Eda Ranu	1,000,000
528	National Roads Safety Council	300,000
529	National Media Council	3,377,000
530	Investment Promotion Authority	1,000,000
531	Small Business Development Corporation	1,933,800
532	National Institute of Standards and Industrial Technology	1,000,000
533	Industrial Centres Development Corporation	1,000,000
540	National Water Board & Sewerage Board	22,500,000
541	National Housing Commission	2,000,000
542	National Cultural Commission	1,000,000

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543	Rural Development Bank	6,000,000
546	PNG Power	2,300,000
548	PNG Harbours Board	17,000,000
550	PNG Cocoa Coconut Institute	1,000,000
551	PNG National Fisheries Authority	7,975,100
552	PNG Oil Palm Research Association	185,000
553	Fresh Produce Development Authority	2,884,100
554	PNG Coffee Industry Corporation	2,812,800
557	PNG National Forest Authority	4,017,000
558	Tourism Promotion Authority	500,000
562	National Agriculture Research Institute	8,250,100
565	Civil Aviation Authority	6,000,000
566	PNG Cocoa Board	81,000
568	Livestock Development Corporation	393,600
571	Western Provincial Government	11,000,000
572	Gulf Provincial Government	7,750,000
573	Central Provincial Government	4,250,000
574	National Capital District	1,000,000
575	Milne Bay Provincial Government	5,218,800
576	Oro Provincial Government	750,000
577	Southern Highlands Provincial Government	8,250,000
578	Enga Provincial Government	8,439,000
579	Western Highlands Provincial Government	2,000,000
580	Simbu Provincial Government	1,750,000
581	Eastern Highlands Provincial Government	2,250,000
582	Morobe Provincial Government	13,298,100
583	Madang Provincial Government	1,750,000
584	East Sepik Provincial Government	17,229,900
585	Sandaun Provincial Government	2,250,000
586	Manus Provincial Government	500,000
587	New Ireland Provincial Government	10,750,000
588	East New Britain Provincial Government	28,287,900
589	West New Britain Provincial Government	750,000
590	Autonomous Bougainville Government	36,276,300

Grand Total

K1,687,183,200

Appropriation (National Development Expenditure 2006)

I hereby certify that the above is a fair print of the *Appropriation (National Development Expenditure 2006) Act 2005* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (National Development Expenditure 2006) Act 2005* was made by the National Parliament on 22 November 2005.

Speaker of the National Parliament.