

DO NOT REMOVE

4/2/2000

No. 12 of 1999.

Appropriation (Recurrent Expenditure 2000) Act 1999.

Certified on : 23. 12. 1999

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1999.

Appropriation (Recurrent Expenditure 2000) Act 1999.

ARRANGEMENT OF SECTIONS.

1. Grant of K2,527,600,000.00
2. Appropriation.
3. Adjustment of appropriation for new services and as between services.
4. Adjustment of appropriation as between services.
5. Transfer of activities between departments.
6. Direction to be available to Auditor-General.

SCHEDULE.

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1999.

AN ACT

entitled

Appropriation (Recurrent Expenditure 2000) Act 1999,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Services for recurrent expenditure for the year ending 31 December 2000 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K2,527,600,000.00.

Subject to authorization from the Minister, the Secretary for Finance and Treasury may issue out of the Consolidated Revenue Fund and apply for the services of the General Public Services for the year ending 31 December 2000 the sum of K2,527,600,000.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for all the Services of the General Public Service for the financial year ending 31 December 2000 are appropriated for the purpose and services expressed in the Schedule in relation to the financial year ending 31 December 2000.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service the Secretary for Finance and Treasury may direct the allocation of additional appropriation through the Secretary's Advance, provided that the total additional appropriation so allocated does not exceed the sum of K2,000,000.00.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet recurrent expenditure the Secretary for Finance and Treasury may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of K250,000,000.00.

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5. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 2000, an activity is transferred from one operating agency to another, the authority conferred by Sections 3 and 4 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect of the carrying out of the activities by that other operating agency.

6. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2000.

Appropriation (Recurrent Expenditure 2000)

Estimates of Expenditure for the year ending 31 December 2000.

SUMMARY	KINA
202 Office of Governor-General	1,766,900.00
203 Department of Prime Minister and National Executive Council	19,179,100.00
204 National Statistical Office	2,549,400.00
205 Office of Bougainville Affairs	1,317,000.00
206 Department of Finance and Treasury	17,058,700.00
207 Department of Finance and Treasury – Miscellaneous	358,322,000.00
212 Information Technology Division	4,026,500.00
214 Consumer Affairs Council	1,401,700.00
216 Internal Revenue Commission	26,004,500.00
217 Department of Foreign Affairs	17,869,600.00
219 Institute of Public Administration	2,465,100.00
220 Department of Personnel Management	4,918,100.00
221 Public Service Commission	859,000.00
225 Department of Attorney-General	8,130,200.00
226 Department of Corrective Institutional Services	23,487,700.00
227 Provincial Treasuries	11,420,400.00
228 Department of Police	96,776,800.00
229 Department of Planning and Monitoring	2,897,300.00
230 Electoral Commission	7,201,800.00
231 National Intelligence Organisation	1,338,800.00
232 Department of Provincial and Local Government Affairs	8,320,000.00
234 Department of Defence	85,109,000.00
235 Department of Education	95,154,500.00
236 Office of Higher Education	19,975,300.00
240 Department of Health	71,315,500.00
241 Hospital Management Services	92,652,000.00
242 Department of Home Affairs and Youth	4,042,300.00
245 Office of Environment and Conservation	4,929,000.00
247 Department of Agriculture and Livestock	10,020,700.00
252 Department of Lands and Physical Planning	5,573,500.00
254 Department of Mining	7,406,300.00
255 Department of Petroleum and Energy	4,287,500.00
258 Office of Privatisation and Corporatisation	618,200.00
259 Department of Transport and Civil Aviation	35,500,000.00
261 Department of Trade and Industry	3,440,600.00
262 Department of Labour and Employment	3,831,200.00
263 National Tripartite Consultative Council	295,500.00
264 Department of Works and Implementation	41,568,300.00
267 Office of Rural Development	791,600.00
299 Department of Finance and Treasury – Debt Services Charges	785,700,000.00

Appropriation (Recurrent Expenditure 2000)

SUMMARY		KINA
502	Office of Auditor-General	5,100,000.00
503	Ombudsman Commission	5,500,000.00
505	National Research Institute	2,100,000.00
506	National Training Council	500,000.00
507	National Economic and Fiscal Commission	300,000.00
510	Legal Training Institute	329,800.00
512	University of Papua New Guinea	25,568,600.00
513	University of Technology	23,000,000.00
514	University of Goroka	7,000,000.00
515	University of Vudal	2,800,000.00
516	Papua New Guinea Sports Commission	667,300.00
517	National Narcotics Bureau	1,000,000.00
518	National Training Institute	2,285,600.00
519	National Aids Council Secretariat	500,000.00
525	National Broadcasting Commission	7,000,000.00
530	Investment Promotion Authority	2,000,000.00
531	Small Business Development Corporation	737,000.00
532	National Institute of Standards and Industrial Technology	204,900.00
539	National Museum and Art Gallery	1,451,000.00
541	National Housing Corporation	500,000.00
542	National Cultural Commission	1,850,600.00
551	Papua New Guinea National Fisheries Authority	4,500,000.00
555	Papua New Guinea Cocoa and Coconut Research Institute	1,023,000.00
557	Papua New Guinea National Forest Authority	17,010,000.00
558	Tourism Promotion Authority	3,300,000.00
562	National Agriculture Research Institute	1,930,000.00
563	National Agriculture Quarantine and Inspection Authority	758,400.00
571	Western Provincial Government	25,150,800.00
572	Gulf Provincial Government	14,977,800.00
573	Central Provincial Government	23,643,800.00
574	National Capital District	7,218,700.00
575	Milne Bay Provincial Government	25,256,600.00
576	Oro Provincial Government	16,938,600.00
577	Southern Highlands Provincial Government	37,262,500.00
578	Enga Provincial Government	28,228,600.00
579	Western Highlands Provincial Government	36,252,400.00
580	Simbu Provincial Government	25,455,300.00
581	Eastern Highlands Provincial Government	38,047,900.00
582	Morobe Provincial Government	47,077,300.00
583	Madang Provincial Government	32,257,800.00
584	East Sepik Provincial Government	32,807,500.00

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SUMMARY		KINA
585	Sandaun Provincial Government	20,258,900.00
586	Manus Provincial Government	10,667,100.00
587	New Ireland Provincial Government	20,258,900.00
588	East New Britain Provincial Government	30,158,500.00
589	West New Britain Provincial Government	24,565,000.00
590	Bougainville Provincial Government	22,678,200.00
TOTAL		2,527,600,000.00

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure 2000) Act 1999* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (Recurrent Expenditure 2000) Act 1999* was made by the National Parliament on 7 December 1999.

Speaker of the National Parliament.

