



No. 39 of 2000.

Appropriation (Recurrent Expenditure 2001) Act 2000.

Certified on : 02/02/2001

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 2000.

AN ACT

entitled

Appropriation (Recurrent Expenditure 2001) Act 2000,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Services for recurrent expenditure for the year ending 31 December 2001 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K2,847,047,400.00.

Subject to authorization from the Minister, the Secretary for Finance and Treasury may issue out of the Consolidated Revenue Fund and apply for the services of the General Public Services for the year ending 31 December 2001 the sum of K2,847,047,400.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for all the Services of the General Public Service for the financial year ending 31 December 2001 are appropriated for the purpose and services expressed in the Schedule in relation to the financial year ending 31 December 2001.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Finance and Treasury may direct the allocation of additional appropriation through the Secretary's Advance, provided that the total additional appropriation so allocated does not exceed the sum of K2,000,000.00.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet recurrent expenditure, the Secretary for Finance and Treasury may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of K285,000,000.00.

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5. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 2001, an activity is transferred from one operating agency to another, the authority conferred by Sections 3 and 4 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect of the carrying out of the activities by that other operating agency.

6. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2001.

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SCHEDULE.

Estimates of Expenditure for the year ending 31 December 2001.

DIV. DEPARTMENT	APPROPRIATION
202 Governor-General	1,950,700.00
203 Department of Prime Minister and National Executive Council	26,311,200.00
204 National Statistical Office	2,072,000.00
205 Office of Bougainville Affairs	1,349,100.00
206 Department of Finance and Treasury	15,961,900.00
207 Department of Finance and Treasury - Miscellaneous	245,281,000.00
212 Information Technology Division	6,197,900.00
213 Fire Services	7,229,700.00
214 Consumer Affairs Council	1,705,300.00
216 Internal Revenue Commission	27,581,300.00
217 Foreign Affairs	23,937,800.00
219 Institute of Public Administration	2,508,700.00
220 Personnel Management	5,294,400.00
221 Public Service Commission	1,239,900.00
225 Attorney-General	14,868,600.00
226 Correctional Institutional Services	37,230,600.00
227 Provincial Treasuries	11,893,700.00
228 Police	120,000,000.00
229 Planning and Monitoring	5,000,000.00
230 Electoral Commission	9,000,000.00
231 National Intelligence Organisation	1,170,200.00
232 Provincial and Local Government Affairs	2,495,000.00
234 Defence	90,433,800.00
235 Education	101,060,800.00
236 Office of Higher Education	25,900,000.00
240 Health	82,574,700.00
241 Hospital Management Services	98,747,000.00
242 Home Affairs and Youth	4,384,600.00
245 Environment and Conservation	4,631,600.00
247 Agriculture and Livestock	9,682,300.00
252 Lands	11,130,000.00
254 Mineral Resources	7,645,800.00
255 Petroleum and Energy	5,094,000.00
258 Privatisation and Corporatisation	22,000,000.00
259 Transport	10,536,300.00
Civil Aviation	13,412,600.00
261 Commerce and Industry	3,892,000.00
262 Employment and Youth	4,424,000.00
263 National Tripartite Consultative Council	304,100.00

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DIV. DEPARTMENTS	APPROPRIATION	
264	Works - Headquarters	12,350,400.00
	- Transferrable Provisions	9,491,000.00
	- Plant and Transport Branch	21,903,000.00
267	Rural Development	2,901,600.00
268	Central Supply and Tenders Board	1,230,100.00
502	Auditor-General	7,049,600.00
503	Ombudsman Commission	8,000,000.00
505	National Research Institute	2,500,000.00
506	National Training Council	600,000.00
507	Economic and Fiscal Commission	600,000.00
510	Legal Training Institute	800,000.00
512	University of Papua New Guinea	29,068,800.00
513	University of Technology	25,000,000.00
514	University of Goroka	8,000,000.00
515	University of Vudal	4,200,000.00
516	Papua New Guinea Sports Commission	800,000.00
517	Narcotics Bureau	1,500,000.00
518	Nautical Training Institute	2,400,000.00
519	National Aids Council Secretariat	640,000.00
520	Institute of Medical Research	2,100,000.00
525	National Broadcasting Corporation	8,000,000.00
530	Investment Promotion Authority	2,000,000.00
531	Small Business Development Corporation	900,000.00
532	National Institute of Standards and Industrial Technology	304,900.00
533	Industrial Centres Development Corporation	1,500,000.00
539	National Museum	1,700,000.00
540	Water Board	
541	National Housing Corporation	300,000.00
542	National Cultural Commission	2,121,200.00
543	Rural Development Bank	
546	Papua New Guinea Electricity Commission	
547	Post and Telecommunication Corporation	
550	Cocoa and Coconut Extension Agency	1,880,000.00
551	National Fisheries Authority	
552	Oil Palm Research Association	
553	Fresh Produce Development Company	
554	Coffee Industry Corporation	
555	Cocoa and Coconut Research Institute	1,289,500.00
557	National Forest Authority	21,938,000.00
558	Tourism Promotion Authority	3,712,000.00
559	Oil Palm Industry Corporation	
562	National Agriculture Research Institute	2,193,100.00

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DIV. DEPARTMENT	APPROPRIATION
563 National Agriculture Quarantine and Inspection Authority	867,500.00
571 Western Provincial Government	27,692,500.00
572 Gulf Provincial Government	15,803,500.00
573 Central Provincial Government	27,328,200.00
574 National Capital District Commission	7,536,700.00
575 Milne Bay Provincial Government	27,563,800.00
576 Oro Provincial Government	20,008,900.00
577 Southern Highlands Provincial Government	41,868,100.00
578 Enga Provincial Government	31,593,000.00
579 Western Highlands Provincial Government	42,450,500.00
580 Simbu Provincial Government	30,059,900.00
581 Eastern Highlands Provincial Government	43,524,400.00
582 Morobe Provincial Government	52,849,300.00
583 Madang Provincial Government	34,653,800.00
584 East Sepik Provincial Government	37,543,600.00
585 Sandaun Provincial Government	22,542,000.00
586 Manus Provincial Government	11,422,700.00
587 New Ireland Provincial Government	22,650,900.00
588 East New Britain Provincial Government	33,994,900.00
589 West New Britain Provincial Government	29,469,300.00
590 North Solomons Provincial Government	24,117,300.00
299 TCA - Public Debt Charges	1,006,400,000.00
GRAND TOTAL	2,847,047,400.00

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure 2001) Act 2000* which has been made by the National Parliament.

Acting Clerk of the National Parliament.

I hereby certify that the *Appropriation (Recurrent Expenditure 2001) Act 2000* was made by the National Parliament on 7 December 2000.

Acting Speaker of the National Parliament.