



No. 36 of 2002.

Appropriation (Recurrent Expenditure 2003) Act 2002.

Certified on: 16.01.03



INDEPENDENT STATE OF PAPUA NEW GUINEA

No. of 2002.

Appropriation (Recurrent Expenditure 2003) Act 2002.

ARRANGEMENT OF SECTIONS.

1. Grant of **K3,121,521,300.00**.
2. Appropriation.
3. Adjustment of appropriation for new services and as between services.
4. Adjustment of appropriation as between services.
5. Transfer of activities between Departments.
6. Direction to be available to Auditor-General.

SCHEDULE.



INDEPENDENT STATE OF PAPUA NEW GUINEA

AN ACT

entitled

Appropriation (Recurrent Expenditure 2003) Act 2002,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Service for recurrent expenditure for the year ending 31 December 2003 and to appropriate the supplies granted for that year.

MADE by the National Parliament.

1. GRANT OF K3,121,521,300.00

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the services of the General Public Services for the year ending 31 December 2003 the sum of **K3,121,521,300.00**.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for all the services of the General Public Service for the financial year ending 31 December 2003, are appropriated for the purpose and services expressed in the Schedule in relation to the financial year ending 2003.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Treasury may direct the allocation of additional appropriation through the Secretary's Advance, provided that the total additional appropriation so allocated does not exceed the sum of **K2,487,700.00**.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet recurrent expenditure, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of **K312,125,130.00**.

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5. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 2003, an activity is transferred from one operating agency to another, the authority conferred by Sections 3 and 4 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect of the carrying out of the activities by that other operating agency.

6. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2003.

SCHEDULE

APPROPRIATION (RECURRENT EXPENDITURE 2003)

Estimates of Expenditure for the Year ending 31 December, 2003

Div.	Summary	Kina
202	Office of Governor-General	1,143,300.00
203	Department of Prime Minister & National Executive Council	25,847,900.00
204	National Statistical Office	2,806,900.00
205	Office of Bougainville Affairs	1,431,400.00
206	Department of Finance	7,834,400.00
207	Department of Finance & Treasury - Miscellaneous	335,459,200.00
208	Department of Treasury	7,677,600.00
209	Office of the Registrar for Political Parties	358,400.00
212	Information Technology Division	7,230,700.00
213	Fire Services	5,943,500.00
216	Internal Revenue Commission	29,084,000.00
217	Department of Foreign Affairs	26,752,500.00
219	Papua New Guinea Institute of Public Administration	2,990,600.00
220	Department of Personnel Management	5,282,200.00
221	Public Service Commission	1,115,300.00
224	Magisterial Services	16,100,000.00
225	Department of Attorney-General	15,476,200.00
226	Department of Corrective Institutional Services	34,254,300.00
227	Provincial Treasuries	13,998,600.00
228	Department of Police	106,402,300.00
229	Department of Planning & Monitoring	5,352,800.00

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230	Electoral Commission	7,193,300.00
231	National Intelligence Organization	1,958,500.00
232	Department of Provincial & Local Government Affairs	4,163,800.00
234	Department of Defence	68,885,000.00
235	Department of Education	99,285,700.00
236	Commission of Higher Education	25,771,200.00
240	Department of Health	58,240,900.00
241	Hospital Management Services	117,334,000.00
242	Department of Social Welfare & Development	3,812,800.00
245	Office of Environment & Conservation	3,693,200.00
247	Department of Agriculture & Livestock	8,725,700.00
252	Department of Lands and Physical Planning	10,312,900.00
254	Department of Mining	6,212,000.00
255	Department of Petroleum & Energy	6,105,200.00
256	Independent Consumer and Competition Commission	2,371,600.00
258	Independent Public Business Commission	0.00
259	Department of Transport	9,015,400.00
261	Department of Trade & Industry	4,561,200.00
262	Department of Industrial Relations	4,391,400.00
263	National Tripartite Consultative Council	265,100.00
264	Department of Works & Implementation	28,241,700.00
267	Office of Rural Development	3,113,000.00
268	Central Supply & Tenders Board	504,300.00
299	F & T – Debt	1,229,000,000.00
502	Auditor-General	7,331,000.00
503	Ombudsman	8,960,000.00
505	National Research Institute	2,401,500.00
506	National Training Council	553,500.00
507	National Economic & Fiscal Commission	1,105,200.00
510	Legal Training Institute	735,000.00
512	University of Papua New Guinea	26,809,000.00
513	University of Technology	26,780,300.00
514	University of Goroka	9,557,500.00
515	University of Vudal	4,794,800.00
516	PNG Sports Commission	1,413,000.00
517	National Narcotics Bureau	1,562,000.00
518	PNG Maritime College	2,252,900.00
519	National Aids Council Secretariat	587,600.00
520	Institute of Medical Research	2,465,900.00
521	National Youth Commission	1,224,600.00
525	National Broadcasting Commission	8,006,600.00
530	Investment Promotion Authority	1,832,100.00
531	Small Business Development Corporation	1,473,300.00
532	National Institute of Standards & Industrial Technology	763,600.00
533	Industrial Centres Development Corporation	1,360,400.00
539	National Museum & Art Gallery	2,377,400.00
541	National Housing Commission	300,000.00

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542	National Cultural Council	2,644,900.00
550	Cocoa Coconut Extension Agency	2,191,500.00
553	Fresh Produce Development Company	2,000,000.00
555	Cocoa Coconut Res. Institute	1,821,700.00
557	National Forest Authority	20,501,400.00
558	Tourism Promotion Authority	4,894,600.00
562	National Agriculture Research Institute	4,199,500.00
563	National Agriculture Quarantine Inspection Authority	1,507,600.00
565	Civil Aviation Authority	18,112,900.00
571	Western Provincial Government	28,604,200.00
572	Gulf Provincial Government	16,470,600.00
573	Central Provincial Government	30,175,500.00
574	National Capital District Commission	4,465,600.00
575	Milne Bay Provincial Government	29,302,500.00
576	Oro Provincial Government	19,001,400.00
577	Southern Highlands Provincial Government	42,662,000.00
578	Enga Provincial Government	31,763,500.00
579	Western Highlands Provincial Government	40,301,900.00
580	Simbu Provincial Government	31,820,200.00
581	Eastern Highlands Provincial Government	42,491,100.00
582	Morobe Provincial Government	52,557,500.00
583	Madang Provincial Government	36,143,500.00
584	East Sepik Provincial Government	37,014,100.00
585	Sandaun Provincial Government	23,064,600.00
586	Manus Provincial Government	12,856,600.00
587	New Ireland Provincial Government	22,303,200.00
588	East New Britain Provincial Government	36,227,900.00
589	West New Britain Provincial Government	29,763,800.00
590	North Solomons Provincial Government	26,310,300.00
	Grand Total	3,121,521,300.00

Appropriation (Recurrent Expenditure 2003)

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure 2003) Act 2002* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (Recurrent Expenditure 2003) Act 2002* was made by the National Parliament on 10 December 2002.

Acting Speaker of the National Parliament.

