

No. 9 of 2005.

Appropriation (Recurrent Expenditure 2006) Act 2005.

Certified on: 23-12-05



INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 2005.

Appropriation (Recurrent Expenditure 2006) Act 2005.

ARRANGEMENT OF SECTIONS.

1. Grant of K4,344,666,600.00.
2. Appropriation.
3. Adjustment of appropriation for new services and as between services.
4. Adjustment of appropriation as between services.
5. Transfer of activities between Departments.
6. Direction to be available to Auditor-General.

SCHEDULE



INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 2005.

AN ACT

entitled

Appropriation (Recurrent Expenditure 2006) Act 2005,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Service for recurrent expenditure for the year ending 31 December 2006 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K4,344,666,600.00.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the services of the General Public Service for the year ending 31 December 2006 the sum of K4,344,666,600.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for all the services of the General Public Service for the financial year ending 31 December 2006 are appropriated for the purpose and services expressed in the Schedule in relation to the financial year ending 31 December 2006.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under the recurrent expenditure through the Secretary's Advance provided that the total additional Appropriation so allocated does not exceed the amount reflected under the Secretary's Advance.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

(1) Where there is insufficient appropriation to meet recurrent expenditure, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of K434,466,660.00.

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(2) Funds shall not be transferred between programs, or between activities within programs, without the written approval of the Secretary for Treasury.

5. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 2006, an activity is transferred from one operating agency to another, the authority conferred by Sections 3 and 4 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect to the carrying out of the activities by that other operating agency.

6. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2006.

SCHEDULE

Estimates of Expenditure for the Year ending 31 December 2006

Division	Summary	Kina
202	Office of the Governor-General	2,100,900
203	Department of the Prime Minister & NEC	49,677,600
204	National Statistical Office	3,428,300
205	Bougainville Peace and Restoration Office	1,974,700
206	Department of Finance	15,481,400
207	Department of Finance & Treasury – Miscellaneous	411,002,000
208	Department of Treasury	8,777,300
209	Office of the Registrar for Political Parties	4,006,900
212	Information Technology Division	11,823,200
213	PNG Fire Services	10,674,300
216	Internal Revenue Commission	38,316,800
217	Department of Foreign Affairs & Immigration	46,091,300
219	PNG Institute of Public Administration	4,413,500
220	Department of Personnel Management	7,716,200
221	Public Service Commission	2,176,200
224	Magisterial Services	19,533,000
225	Department of Attorney General	20,825,700
226	Department of Correctional Services	50,995,500
227	Provincial Treasuries	23,602,700
228	Department of Police	150,753,700
229	Department of National Planning & Rural Development	9,500,000
230	Electoral Commission	35,033,200
231	National Intelligence Organisation	2,014,800

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232	Department of Provincial & Local Government Affairs	8,849,300
234	Department of Defence	89,489,300
235	Department of Education	124,115,200
236	Office of Higher Education	32,421,100
240	Department of Health	125,000,000
241	Hospital Management Services	161,131,800
242	Department of Community Development	6,877,500
245	Department of Environment & Conservation	5,674,400
247	Department of Agriculture & Livestock	11,660,600
252	Department of Lands & Physical Planning	12,181,800
254	Department of Mining	6,425,000
255	Department of Petroleum & Energy	10,368,000
258	Department of State Enterprises & Information	1,870,200
259	Department of Transport	16,186,900
261	Department of Trade & Industry	7,303,900
262	Department of Industrial Relations	5,962,500
263	National Tripartite Consultative Council	409,200
264	Department of Works & Implementation	40,804,000
268	Central Supply & Tenders Board	960,200
299	Finance & Treasury – Public Debt Services	1,790,068,700
502	Auditor General's Office	8,932,300
503	Ombudsman Commission	9,400,000
505	National Research Institute	2,464,500
506	National Training Council	720,000
507	National Economic & Fiscal Commission	1,134,300
508	National Gaming Control Board	3,385,300
510	Legal Training Institute	757,300
512	University of Papua New Guinea	29,784,500
513	University of Technology	28,578,800
514	University of Goroka	10,351,100
515	University of Vudal	5,733,800
516	PNG Sports Commission	2,550,000
517	National Narcotics Bureau	1,609,300
518	PNG Maritime College	2,462,000
519	National Aids Council Secretariat	4,125,400
520	Institute of Medical Research	2,888,200
521	National Youth Commission	1,437,800
522	Constitutional & Law Reform Commission	1,700,000
525	National Broadcasting Commission	11,964,600
526	National Maritime Safety Authority	1,300,000

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530	Investment Promotion Authority	1,886,600
531	Small Business Development Corporation	2,114,800
532	National Institute of Standards & Industrial Technology	1,356,700
533	Industrial Centres Development Corporation	1,397,400
539	National Museum & Art Gallery	3,069,000
541	National Housing Commission	206,000
542	National Cultural Commission	2,978,300
550	Cocoa Coconut Institute	4,728,600
553	Fresh Produce Development Company (Ltd)	2,818,000
557	National Forest Authority	23,968,200
558	Tourism Promotion Authority	8,068,900
562	National Agriculture Research Institute	6,219,500
563	Nat. Agriculture Quarantine & Inspection Authority	1,547,300
565	Civil Aviation Authority	17,291,100
567	National Road Authority	821,200
569	Independent Consumer and Competition Commission	1,400,000
571	Western Provincial Government	36,888,200
572	Gulf Provincial Government	21,325,600
573	Central Provincial Government	38,878,200
574	National Capital District	2,803,200
575	Milne Bay Provincial Government	37,568,800
576	Oro Provincial Government	23,031,100
577	Southern Highlands Provincial Government	60,066,100
578	Enga Provincial Government	39,427,000
579	Western Highlands Provincial Government	51,593,700
580	Simbu Provincial Government	40,461,400
581	Eastern Highlands Provincial Government	53,446,200
582	Morobe Provincial Government	69,777,300
583	Madang Provincial Government	40,064,100
584	East Sepik Provincial Government	40,723,200
585	Sandaun Provincial Government	31,656,200
586	Manus Provincial Government	15,955,800
587	New Ireland Provincial Government	27,545,400
588	East New Britain Provincial Government	40,165,400
589	West New Britain Provincial Government	33,670,900
590	Autonomous Bougainville Government	40,789,200

Grand Total

K4,344,666,600

Appropriation (Recurrent Expenditure 2006)

I hereby certify that the above is a fair print of the ***Appropriation (Recurrent Expenditure 2006) Act 2005*** which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the ***Appropriation (Recurrent Expenditure 2006) Act 2005*** was made by the National Parliament on 22 November 2005.

Speaker of the National Parliament.

