

No. 17 of 2006.

Appropriation (Recurrent Expenditure 2007) Act 2006.

Certified on : 16.05.07



No. of 2006.

Appropriation (Recurrent Expenditure 2007) Act 2006.

ARRANGEMENT OF SECTIONS.

1. Grant of K5,512,512,200.
2. Appropriation.
3. Adjustment of appropriation for new services and as between services.
4. Adjustment of appropriation as between services.
5. Transfer of activities between departments.
6. Direction to be available to Auditor-General.



No. of 2006.

AN ACT

entitled

Appropriation (Recurrent Expenditure 2007) Act 2006,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Service for recurrent expenditure for the year ending 31 December 2007 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K5,512,512,200.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the services of the General Public Service for the year ending 31 December 2007 the sum of K5,512,512,200.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for all the Services of the General Public Service for the financial year ending 31 December 2007 are appropriated for the purpose and services expressed in the Schedule in relation to the financial year ending 31 December 2007.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under the recurrent expenditure through the Secretary's Advance provided that the total additional Appropriation so allocated does not exceed the amount reflected under the Secretary's Advance.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet recurrent expenditure, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of K551,251,220. Funds shall not be transferred between programs, or between activities within programs, without the written approval of the Secretary for Treasury.

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5. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 2007, an activity is transferred from one operating agency to another, the authority conferred by Section 3 and 4 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect to the carrying out of the activities by that other operating agency.

6. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2007.

SCHEDULE.

Estimates of Expenditure for the Year ending 31 December 2007

Division	Summary	Kina
202	Office of the Governor-General	2,314,800
203	Department of the Prime Minister & NEC	48,945,300
204	National Statistical Office	3,438,600
205	Bougainville Peace and Restoration Office	1,233,100
206	Department of Finance	17,388,100
207	Department of Finance & Treasury – Miscellaneous	527,274,000
208	Department of Treasury	9,192,800
209	Office of the Registrar for Political Parties	4,380,300
212	Information Technology Division	11,827,900
213	PNG Fire Services	11,072,300
216	Internal Revenue Commission	40,797,600
217	Department of Foreign Affairs & Immigration	51,956,400
219	PNG Institute of Public Administration	4,423,600
220	Department of Personnel Management	8,430,200
221	Public Service Commission	2,429,900
224	Magisterial Services	21,228,300
225	Department of Attorney General	22,675,400
226	Department of Correctional Services	53,350,000
227	Provincial Treasuries	24,075,500
228	Department of Police	167,691,400
229	Department of National Planning & Rural Development	7,573,300
230	Electoral Commission	86,558,600
231	National Intelligence Organisation	2,901,500

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232	Department of Provincial & Local Government Affairs	8,870,000
234	Department of Defence	91,238,700
235	Department of Education	126,351,300
236	Office of Higher Education	32,732,200
240	Department of Health	129,941,000
241	Hospital Management Services	171,399,500
242	Department of Community Development	8,159,000
245	Department of Environment & Conservation	7,968,700
247	Department of Agriculture & Livestock	11,965,700
252	Department of Lands & Physical Planning	11,561,100
254	Department of Mining	6,606,200
255	Department of Petroleum & Energy	9,810,900
258	Department of State Enterprises & Information	1,962,200
259	Department of Transport	16,210,900
261	Department of Trade & Industry	7,412,500
262	Department of Industrial Relations	6,414,100
263	National Tripartite Consultative Council	506,600
264	Department of Works & Implementation	41,087,600
267	Office of Rural Development	2,559,900
268	Central Supply & Tenders Board	1,060,700
299	Finance & Treasury – Public Debt Services	1,683,455,000
502	Auditor General's Office	11,000,000
503	Ombudsman Commission	11,000,000
505	National Research Institute	2,489,100
506	National Training Council	2,227,200
507	National Economic & Fiscal Commission	1,145,600
508	National Gaming Control Board	3,699,200
510	Legal Training Institute	975,200
512	University of Papua New Guinea	30,382,300
513	University of Technology	29,000,000
514	University of Goroka	11,088,600
515	University of Vudal	5,791,100
516	PNG Sports Commission	4,075,500
517	National Narcotics Bureau	1,625,400
518	PNG Maritime College	2,521,000
519	National Aids Council Secretariat	5,436,300
520	Institute of Medical Research	3,036,600
521	National Youth Commission	1,347,800
522	Constitutional & Law Reform Commission	1,717,000
525	National Broadcasting Corporation	12,654,200
526	National Maritime Safety Authority	1,313,000

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530	Investment Promotion Authority	1,464,200
531	Small Business Development Corporation	2,135,900
532	National Institute of Standards & Industrial Technology	1,382,300
533	Industrial Centres Development Corporation	1,411,400
539	National Museum & Art Gallery	3,099,700
541	National Housing Corporation	208,100
542	National Cultural Commission	3,008,100
550	Cocoa Coconut Institute	4,775,900
553	Fresh Produce Development Company (Ltd)	2,846,200
557	National Forest Authority	24,207,900
558	Tourism Promotion Authority	8,149,600
562	National Agriculture Research Institute	6,281,700
563	Nat. Agriculture Quarantine & Inspection Authority	2,742,000
565	Civil Aviation Authority	15,174,000
567	National Road Authority	829,400
569	Independent Consumer and Competition Commission	1,377,500
571	Western Provincial Government	35,104,100
572	Gulf Provincial Government	20,182,600
573	Central Provincial Government	37,808,100
574	National Capital District Commission	2,955,300
575	Milne Bay Provincial Government	37,629,700
576	Oro Provincial Government	22,677,400
577	Southern Highlands Provincial Government	58,280,300
578	Enga Provincial Government	39,970,600
579	Western Highlands Provincial Government	48,979,000
580	Simbu Provincial Government	37,814,400
581	Eastern Highlands Provincial Government	47,775,300
582	Morobe Provincial Government	70,457,700
583	Madang Provincial Government	40,087,700
584	East Sepik Provincial Government	40,971,000
585	Sandaun Provincial Government	32,069,600
586	Manus Provincial Government	14,748,700
587	New Ireland Provincial Government	25,247,800
588	East New Britain Provincial Government	48,214,900
589	West New Britain Provincial Government	35,631,800
590	Autonomous Bougainville Government	50,709,500

Grand Total

5,512,512,200

Appropriation (Recurrent Expenditure 2007)

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure 2007) Act 2006* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (Recurrent Expenditure 2007) Act 2006* was made by the National Parliament on 28 November 2006.

Speaker of the National Parliament.

