

12/07/2011

No. ~~14~~ of 2010.

Appropriation (Recurrent Expenditure 2011) Act 2010.

Certified on: 19/5/2011



No. of 2010.

Appropriation (Recurrent Expenditure 2011) Act 2010.

ARRANGEMENT OF SECTIONS.

1. Grant of K7,299,101.400.
2. Appropriation.
3. Adjustment of appropriation through the Secretary's Advance for new activities and between activities.
4. Adjustment of appropriation between activities.
5. Transfer of activities between agencies.
6. Directions to be published in the National Gazette.

SCHEDULE.



No. of 2010.

AN ACT

entitled

Appropriation (Recurrent Expenditure 2011) Act 2010.

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for recurrent expenditure for the year ending 31 December 2011,

MADE by the National Parliament.

1. GRANT OF K7,299,101,400.

Subject to authorisation from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2011 the sum of K7,299,101,400.

2. APPROPRIATION.

(1) Sums granted by this Act out of the Consolidated Revenue Fund for the financial year ending 31 December 2011 are appropriated for the activities of the agencies listed in the Schedule in the financial year ending 31 December 2011.

(2) For the purposes of identifying the activities of agencies referred to in this Act, Parts 1 and 2 of Volume 2 of the 2011 Budget Books may be considered relevant documents.

3. ADJUSTMENT OF APPROPRIATION THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

(1) The Secretary for Treasury may direct the reallocation of any unexpended appropriation for an activity through the Secretary's Advance where:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the reallocation is supported by the Agency Head(s) responsible for implementing the activity; and
- (c) the expenditure is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (d) the total appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary's Advance and appropriations transferred from other activities.

(2) Unexpended appropriations for activities may be reallocated to any Government activity, including Development projects or activities of the National Parliament or Judiciary.

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4. ADJUSTMENT OF APPROPRIATION BETWEEN ACTIVITIES.

(1) The Secretary for Treasury may direct the reallocation of any unexpended appropriation for an activity under this Act to other activities under this Act where:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the reallocation is supported by the Agency Head(s) responsible for implementing the activity; and
- (c) the reallocation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

(2) Subject to the exceptions outlined in this section, the total amount of reallocated appropriation authorised under this section shall not exceed a sum of K729,910,140:

- (a) an amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section; and
- (b) an amount transferred between agencies under Section 5 will not count towards the limit identified in this section.

5. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by section 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

6. DIRECTIONS TO BE PUBLISHED IN THE NATIONAL GAZETTE.

(1) The Secretary of Treasury shall publish a report of all directions made under this Act in the National Gazette.

(2) The report shall identify the amounts transferred by vote, recipient and the circumstances justifying the transfer.

(3) This report shall be published four times a year at the end of each quarter.

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SCHEDULE.

Estimates of Expenditure for the Year ending 31 December 2011.

Div	Summary	Kina
202	Office of Governor-General	4,825,100
203	Prime Minister & NEC	63,377,200
204	National Statistical Office	4,933,900
205	Office of Bougainville Affairs	2,369,800
206	Department of Finance	22,424,400
207	Treasury & Finance Miscellaneous	1,022,750,600
208	Department of Treasury	13,944,200
209	Registrar of Political Parties	5,978,300
211	PNG Customs Service	18,827,400
212	Information Technology Division	18,636,100
213	Fire Services	18,609,600
215	PNG Immigration and Citizenship Services	10,000,000
216	Internal Revenue Commission	38,311,400
217	Department of Foreign Affairs and Trade	57,737,600
218	Office of the Public Prosecutor	5,486,700
219	PNG Institute of Public Administration	6,068,400
220	Department of Personnel Management	15,033,700
221	Public Service Commission	4,263,400
222	Office of the Public Solicitor	9,181,100
224	Magisterial Services	31,109,600
225	Department of Attorney-General	33,008,100
226	Corrective Institution Services	89,019,600
227	Provincial Treasuries	35,952,600
228	Department of Police	226,705,900
229	National Planning & Monitoring	14,393,300
230	Electoral Commission	24,794,000
231	National Intelligence Organisation	3,777,200
232	Provincial & Local Government Affairs	12,401,200
234	Department of Defence	144,811,000
235	Department of Education	352,868,900
236	Office of Higher Education	39,075,200
237	PNG National Commission for UNESCO	1,907,700
240	Department of Health	261,684,000
241	Hospital Management Services	333,503,400
242	Department of Community Development	10,317,400
243	National Volunteer Services	1,233,300
245	Department of Environment & Conservation	9,503,500
247	Department of Agriculture & Livestock	13,999,000
252	Department of Lands and Physical Planning	29,353,600
254	Mineral Policy and Geohazards Management	7,405,700
255	Department of Petroleum & Energy	12,755,900
257	Department of Public Enterprises	3,489,600

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258	Department of Information & Communication	3,686,800
259	Department of Transport	20,909,700
261	Department of Commerce & Industry	10,049,900
262	Department of Industrial Relations	11,272,500
263	National Tripartite Consultative Council	985,200
264	Department of Works & Implementation	160,978,000
267	Office of Rural Development	5,867,800
268	Central Supply and Tenders Board	3,068,300
269	Office of Tourism Arts and Culture	1,830,200
299	Debt Servicing (including Amortisation)	2,616,091,500
502	Office of the Auditor-General	16,171,700
503	Ombudsman Commission	14,742,000
505	National Research Institute	4,337,000
506	National Training Council	2,575,400
507	National Economic and Fiscal Commission	2,100,000
508	National Gaming Control Board	0
509	Border Development Authority	4,200,000
510	Legal Training Institute	2,274,500
512	University of Papua New Guinea	39,487,000
513	University of Technology	40,255,000
514	University of Goroka	13,730,000
515	University of Environment and Natural Resources	10,854,800
516	PNG Sports Foundation	10,570,000
517	National Narcotics Bureau	2,460,300
518	PNG Maritime College	3,057,000
519	National AIDS Council Secretariat	6,899,700
520	Institute of Medical Research	5,554,500
521	National Youth Commission	2,047,100
522	Constitutional and Law Reform Commission	2,759,300
523	Accident Investigation Commission	3,142,600
525	National Broadcasting Commission	21,327,600
526	National Maritime Safety Authority	1,638,000
530	Investment Promotion Authority	2,671,400
531	Small Business Development Corporation	2,573,000
532	National Institute of Standards and Industrial Technology	2,891,700
533	Industrial Centres Development Corporation	2,153,200
536	Kokonas Industry Koproration	1,000,000
537	National Airports Corporation	0
539	National Museum and Art Gallery	8,011,400
541	National Housing Corporation	235,200
542	National Cultural Commission	4,245,200
547	Office of Climate Change and Development	7,396,000
549	Coastal Fisheries Development Authority	2,377,400
550	Cocoa Coconut Institute Ltd	5,687,400
553	Fresh Produce Development Company	4,772,000
554	PNG Coffee Industry Corporation	2,100,000
557	PNG National Forest Authority	27,800,000
558	Tourism Promotion Authority	10,298,400
562	National Agriculture Research Institute	8,742,600

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563	National Agriculture Quarantine & Inspection Authority	3,998,900
565	Civil Aviation Safety Authority	10,080,000
567	National Road Authority	
569	Independent Consumer and Competition Commission	2,012,700
571	Fly River Provincial Government	42,636,800
572	Gulf Provincial Government	32,098,200
573	Central Provincial Government	58,009,900
574	National Capital District	3,654,000
575	Milne Bay Provincial Government	57,291,400
576	Oro Provincial Government	34,850,300
577	Southern Highlands Provincial Government	85,986,800
578	Enga Provincial Government	54,602,300
579	Western Highlands Provincial Government	73,733,200
580	Simbu Provincial Government	57,994,100
581	Eastern Highlands Provincial Government	74,230,600
582	Morobe Provincial Government	90,530,600
583	Madang Provincial Government	71,693,100
584	East Sepik Provincial Government	76,906,200
585	Sandaun Provincial Government	51,764,300
586	Manus Provincial Government	27,078,700
587	New Ireland Provincial Government	35,321,800
588	East New Britain Provincial Government	62,210,700
589	West New Britain Provincial Government	52,490,900
590	Autonomous Bougainville Government	66,219,000
	TOTAL	7,299,101,400

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure 2011) Act 2010* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (Recurrent Expenditure 2011) Act 2010* was made by the National Parliament on 23 November 2010.

Speaker of the National Parliament.