

3/1/96

No. 32 of 1995.

Appropriation (Recurrent Expenditure) Act 1995.

Certified on: 15.1.96

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1995.

Appropriation (Recurrent Expenditure) Act 1995.

ARRANGEMENT OF SECTIONS.

1. Grant of K922,304,500.
2. Appropriation.
3. Adjustment of Appropriation for new servies and as between services.
4. Adjustment of Appropriation as between services.
5. Direction to be available to Auditor-General.
6. Transfer of Activities between Departments.

S C H E D U L E.

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1995.

AN ACT

entitled

Appropriation (Recurrent Expenditure) Act 1995,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Service for recurrent expenditure for the year ending 31 December 1996 and to appropriate the supplies granted for that year,

MADP by the National Parliament.

1. GRANT OF K922,304,500.

Subject to authorization from the Minister, the Secretary for Finance may issue out of the Consolidated Revenue Fund and apply for the service of the General Public Service for the financial year ending 31 December 1996 the sum of K922,304,500.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the services of the financial year ending 31 December 1996 are appropriated for the purposes and services expressed in the Schedule in relation to the financial year ending 31 December 1996.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Minister may direct the allocation of additional appropriation through the Secretary's Advance, provided that the total additional appropriation so allocated does not exceed the aggregate of the net appropriation of K1,000,000 provided under Vote No: 207-4201-4-102-135.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

(1) Subject to Subsection (2), where there is insufficient appropriation to meet recurrent expenditure the Minister may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of K140,000,000.

Appropriation (Recurrent Expenditure)

(2) Where the amounts of Special Appropriation, other than those relating to debt charges, are found to be underestimated, savings equivalent to the amount estimated shall be made in the total amount made available under Section 1.

DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 1996.

TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 1997, an activity is transferred from one operating agency to another, the authority conferred by Sections 1 and 2 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect of the carrying out of the activity by that other operating agency.

SCHEDULE.

Estimates of Expenditure for year ending 31 December 1996.

SUMMARY	KINA
02 Office of Governor-General	1,022,600
03 Department of Prime Minister and National Executive Council	19,667,100
04 National Statistical Office	1,484,300
06 Department of Finance	7,576,700
207 Department of Finance - Miscellaneous Expenditure	62,009,500
212 Management Information Services	1,050,400
214 Consumer Affairs Council	649,400
216 Internal Revenue Commission	17,000,000
217 Department of Foreign Affairs	19,000,000
219 PNG Institute of Public Administration	2,574,500
220 Department of Personnel Management	4,100,000
221 Public Services Commission	665,000
225 Department of Attorney-General	6,764,100
226 Department of Corrective Institutional Services	22,896,200
227 Provincial Treasury	3,321,700
228 Department of Police	86,235,000
229 National Planning Office	3,000,000
230 Electoral Commission	3,200,300
231 National Intelligence Organisation	1,565,100
232 Department of Provincial Affairs and Local Government Affairs	3,000,000
234 Department of Defence	68,000,000
235 Department of Education	52,807,000

Appropriation (Recurrent Expenditure)

SCHEDULE (Continued)

240	Department of Health	45,105,700
241	Hospital Management Services	41,670,500
242	Department of Religion, Youth and Home Affairs	3,343,800
245	Department of Environment and Conservation	3,500,000
247	Department of Agriculture and Livestock	10,000,000
252	Department of Lands and Physical Planning	7,000,000
254	Department of Mining and Petroleum	8,286,900
259	Department of Transport	67,313,000
261	Department of Commerce and Industry	3,575,100
262	Department of Industrial Relations	3,500,000
263	National Tripartite Consultative Council	<u>264,100</u>
	Total:	581,148,000

STATUTORY AUTHORITIES

503	Ombudsman Commission	3,118,500
505	National Research Institute	2,198,200
506	National Training Council	347,500
510	Legal Training Institute	411,600
518	Nautical Training Institute	1,007,600
520	Institute of Medical Research	2,191,000
525	National Broadcasting Commission	7,189,100
530	Investment Promotion Authority	2,100,000
531	Small Business Development Corporation	2,100,000
539	National Museum and Art Gallery	2,053,000
541	National Housing Corporation	200,000
542	National Cultural Commission	1,967,600
543	Rural Development Bank of Papua New Guinea	3,600,000
532	National Institute of Standards and Industrial Technology	750,000
533	Industrial Centres Development Corporation	750,000
551	National Fisheries Authority	4,267,300
559	Oil Palm Industry Corporation	1,701,200
557	National Forest Authority	18,238,200
558	Tourism Promotion Authority	2,009,500
554	Coffee Industry Corporation	750,000
555	Cocoa Coconut Research Institute	<u>603,300</u>
	Total:	57,553,600

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PROVINCIAL GOVERNMENTS

571	Fly River Provincial Government	11,974,300
572	Gulf Provincial Government	9,186,000
573	Central Provincial Government	11,812,200
574	National Capital District	2,937,000
575	Milne Bay Provincial Government	12,946,500
576	Oro Provincial Government	11,492,600
577	Southern Highlands Provincial Government	20,632,300
578	Enga Provincial Government	15,224,100
579	Western Highlands Provincial Government	20,189,500
580	Simbu Provincial Government	12,588,700
581	Eastern Highlands Provincial Government	22,487,100
582	Morobe Provincial Government	26,030,400
583	Madang Provincial Government	18,216,000
584	East Sepik Provincial Government	18,392,900
585	Sandaun Provincial Government	10,884,600
586	Manus Provincial Government	7,726,000
587	New Ireland Provincial Government	12,119,400
588	East New Britain Provincial Government	17,005,000
589	West New Britain Provincial Government	12,632,400
590	North Solomons Provincial Government	<u>9,125,900</u>
	Total:	283,602,900
	Grand Total:	922,304,500

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure) Act 1995* which has been made by the National Parliament.

Acting Clerk of the National Parliament.

I hereby certify that the *Appropriation (Recurrent Expenditure) Act 1995* was made by the National Parliament on 6 December 1995.

Acting Speaker of the National Parliament.