

25/2/97

No. 60 of 1996.

Appropriation (Recurrent Expenditure) Act 1996.

Cerified on : 10/02/97

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1996.

Appropriation (Recurrent Expenditure) Act 1996.

ARRANGEMENT OF SECTIONS.

1. Grant of K1,934,826,700.
2. Appropriation.
3. Adjustment of appropriation for new services and as between services.
4. Adjustment of appropriation as between services.
5. Direction to be available to Auditor-General.
6. Transfer of activities between departments.

S C H E D U L E .

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1996.

AN ACT

entitled

Appropriation (Recurrent Expenditure) Act 1996,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Service for recurrent expenditure for the year ending 31 December 1997 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K1,934,826,700.00.

Subject to authorization from the Minister, the Secretary for Finance may issue out of the Consolidated Revenue Fund and apply for the service of the General Public Service for the financial year ending 31 December 1997 the sum of K1,934,826.700.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the services of the financial year ending 31 December 1997 are appropriated for the purposes and services expressed in the Schedule in relation to the financial year ending 31 December 1997.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Finance may direct the allocation of additional appropriation through the Secretary's Advance, provided that the total additional appropriation so allocated does not exceed the aggregate of the net appropriation of K4,687,900.00 provided under Vote No. 207-4201-4102-135.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet recurrent expenditure the Secretary for Finance may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of K2,000,000.00.

5. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 1997.

Appropriation (Recurrent Expenditure)

6. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 1997, an activity is transferred from one operating agency to another, the authority conferred by Sections 3 and 4 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect of the carrying out of the activity by that other operating agency.

S C H E D U L E

Estimates of Expenditure for year ending 31 December 1997.

SUMMARY	K I N A
202 Office of Governor-General	1,195,300
203 Department of Prime Minister	26,800,400
204 National Statistical Office	1,548,800
206 Department of Finance	13,203,400
207 Department of Finance - Miscellaneous Expenditure	55,187,900
212 Management Information Services	10,789,000.
214 Consumers Affairs Council	1,533,100
216 Internal Revenue Commission	17,295,000
217 Department of Foreign Affairs & Trade	18,587,300
219 PNG Institute of Public Administration	2,650,200
220 Department of Personnel Management	4,344,300
221 Public Services Commission	741,100
225 Department of Attorney-General	7,708,300
226 Department of Corrective Institutional Services	24,548,000
228 Department of Police	98,800,000
229 National Planning Office	2,557,200
230 Electoral Commission	23,195,000
231 National Intelligence Organization	1,449,800
232 Department of Provincial Affairs & Local Level Governments' Affairs	2,966,700
234 Department of Defence	92,553,700
235 Department of Education	62,240,000
240 Department of Health	52,541,900

Appropriation (Recurrent Expenditure)

241 Hospital Management Services	41,658,000
242 Department of Religion, Youth and Home Affairs	3,926,200
245 Department of Environment and Conservation	3,896,900
247 Department of Agriculture and Livestock	12,234,700
252 Department of Lands and Physical Planning	7,415,700
254 Department of Mining and Petroleum	7,772,800
259 Department of Transport	85,000,000
261 Department of Commerce and Industry	3,327,400
262 Department of Industrial Relations	3,708,200
263 National Tripartite Consultative Council	241,000
299 Debt Services	554,600,000
502 Office of Auditor-General	7,000,000
503 Ombudsman Commission	5,000,000
505 National Research Institute	2,056,800
506 National Training Council	341,000
510 Legal Training Institute	420,200
512 University of Papua New Guinea	27,801,100
513 University of Technology	25,730,200
518 Nautical Training Institute	1,125,400
520 Institute of Medical Research	2,075,500
525 National Broadcasting Commission	7,649,100
530 Investment Promotion Authority	1,894,100
531 Small Business Development Corporation	1,920,000
532 National Institute of Standards and Industrial Technology	667,500
533 Industrial Centres Development Corporation	960,600
539 National Museum and Art Gallery	1,778,400
541 National Housing Corporation	200,000
542 National Cultural Commission	2,842,900
543 PNG Rural Development Bank	3,327,500
551 National Fisheries Authority	4,033,800
554 Coffee Industry Corporation	750,000
555 Cocoa Coconut Research Institute	523,200
557 PNG National Forest Authority	19,032,200
558 Tourism Promotion Authority	1,749,100
559 Oil Palm Industry Corporation	1,415,400
571 Fly River Provincial Government	31,749,000
572 Gulf Provincial Government	18,803,500
573 Central Provincial Government	22,933,500
574 National Capital District	16,580,000
575 Milne Bay Provincial Government	27,087,300
576 Oro Provincial Government	18,138,100
577 Southern Highlands Provincial Government	48,059,000
578 Enga Provincial Government	35,145,300

Appropriation (Recurrent Expenditure)

579 Western Highlands Provincial Government	41,547,600
580 Simbu Provincial Government	25,504,000
581 Eastern Highlands Provincial Government	39,505,700
582 Morobe Provincial Government	51,540,700
583 Madang Provincial Government	32,541,900
584 East Sepik Provincial Government	35,093,600
585 Sandaun Provincial Government	21,336,000
586 Manus Provincial Government	9,425,900
587 New Ireland Provincial Government	21,129,400
588 East New Britain Provincial Government	27,114,100
589 West New Britain Provincial Government	22,364,300
590 North Solomons Provincial Government	<u>22,716,500</u>
TOTAL	1,934,826,700

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure) Act 1996* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (Recurrent Expenditure) Act 1996* was made by the National Parliament on 11 December 1996.

Speaker of the National Parliament.