

No. 4 of 1998.

*Appropriation (Recurrent Expenditure) Act 1998.*

Certified on : 28.4.98

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No.        of 1998.

*Appropriation (Recurrent Expenditure) Act 1998.*

ARRANGEMENT OF SECTIONS.

1. Grant of K2,141,073,400.00
2. Appropriation.
3. Adjustment of appropriation for new services and as between services.
4. Adjustment of appropriation as between services.
5. Direction to be available to Auditor-General.
6. Transfer of activities between Departments.

SCHEDULE.

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No.        of 1998.

AN ACT

entitled

*Appropriation (Recurrent Expenditure) Act 1998.*

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Services for recurrent expenditure for the year ending 31 December 1998 and to appropriate the supplies granted for that year.

MADE by the National Parliament.

**1. GRANT OF K2,141,073,400.00.**

Subject to authorization from the Minister, the Secretary for Treasury & Corporate Affairs may issue out of the Consolidated Revenue Fund and apply for the service of the General Public Services for the financial year ending 31 December 1998 the sum of K2,141,073,400.00.

**2. APPROPRIATION.**

Sums granted by this Act out of the Consolidated Revenue Fund for all the services of the financial year ending 31 December 1998 are appropriated for the purposes and services expressed in the Schedule in relation to the financial year ending 31 December 1998.

**3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.**

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Treasury & Corporate Affairs may direct the allocation of additional appropriation through the Secretary's Advance, provided that the total additional appropriation so allocated does not exceed the aggregate of the net appropriation of K500,000.00 provided under Vote No. 207-4201-4102-135.

**4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.**

Where there is insufficient appropriation to meet recurrent expenditure the Secretary for Treasury & Corporate Affairs may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of K190,000,000.00.

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**5. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.**

A copy of each direction under Sections 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 1998.

**6. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.**

Where, after the commencement of this Act and before 31 December 1998, an activity is transferred from one operating agency to another, the authority conferred by Sections 3 and 4 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect of the carrying out of the activity by that other operating agency.

**SCHEDULE.**

**Estimates of Expenditure for the year ending 31 December 1998.**

<b>Summary</b>	<b>Kina</b>
202 Office of Governor General	2,000,000.00
203 Department of Prime Minister & National Executive Council	26,700,000.00
204 National Statistical Office	2,142,000.00
205 Office of Bougainville Affairs	1,500,000.00
206 Department of Treasury & Corporate Affairs	11,600,000.00
207 Department of Treasury & Corporate Affairs - Miscellaneous Expenditure	53,585,500.00
212 Information Technology Division	8,800,000.00
214 Consumer Affairs Council	1,480,500.00
216 Internal Revenue Commission	19,000,000.00
217 Department of Foreign Affairs	19,000,000.00
219 PNG Institute of Public Administration	2,634,200.00
220 Department of Personnel Management	4,600,000.00
221 Public Services Commission	900,000.00
225 Department of Attorney General	8,000,000.00
226 Department of Corrective Institutional Services	25,788,800.00
227 Provincial Treasuries	7,600,000.00
228 Department of Police	96,000,000.00
229 Office of Planning & Implementation	4,000,000.00
230 Electoral Commission	4,000,000.00
231 National Intelligence Organization	1,713,100.00
232 Department of Provincial & Local-Level Government Affairs	4,844,500.00
234 Department of Defence	86,035,600.00
235 Department of Education	102,000,000.00
240 Department of Health	52,200,000.00

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Summary	Kina
241 Hospital Management Services	49,000,000.00
242 Office of Family and Church Affairs	2,000,000.00
245 Office of Environment & Conservation	3,600,000.00
247 Department of Agriculture & Livestock	10,000,000.00
252 Department of Lands & Physical Planning	8,197,500.00
254 Department of Mineral Resources	8,000,000.00
255 Department of Petroleum & Energy	3,500,000.00
259 Department of Transport, Works & Civil Aviation	49,626,600.00
261 Department of Trade & Industry	4,400,000.00
262 Department of Employment and Youth	4,450,700.00
263 National Tripartite Council	270,300.00
299 Department of Treasury & Corporate Affairs	
Debt Service Charges	702,273,400.00
502 Office of the Auditor-General	6,500,000.00
503 Ombudsman Commission	5,500,000.00
505 National Research Institute	2,300,000.00
506 National Training Council	500,000.00
510 Legal Training Institute	509,200.00
512 University of Papua New Guinea	25,000,000.00
513 University of Technology	25,000,000.00
514 University of Goroka	5,500,000.00
515 University of Vudal	2,870,200.00
516 PNG Sports Commission	1,300,000.00
517 National Narcotics Bureau	900,000.00
518 Nautical Training Institute	1,000,000.00
520 Institute of Medical Research	2,000,000.00
525 National Broadcasting Corporation	7,993,900.00
530 Investment Promotion Authority	1,975,900.00
531 Small Business Development Corporation	2,085,000.00
532 National Institute of Standards & Industrial Technology	630,800.00
533 Industrial Centres Development Corporation	987,700.00
539 National Museum & Art Gallery	1,853,000.00
541 National Housing Corporation	150,000.00
542 National Cultural Commission	2,927,900.00
543 Rural Development Bank	3,362,500.00
551 PNG National Fisheries Authority	5,000,000.00
554 PNG Coffee Industry Corporation	750,000.00
555 PNG Cocoa & Coconut Research Institute	541,200.00
557 PNG National Forest Authority	19,000,000.00
558 Tourism Promotion Authority	2,281,200.00
559 PNG Oil Palm Industry Corporation	1,478,800.00
562 National Agriculture Research Institute	3,000,000.00

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Summary	Kina
563 National Agriculture Quarantine & Inspection Authority	2,000,000.00
571 Fly River Provincial Government	34,228,100.00
572 Gulf Provincial Government	20,752,500.00
573 Central Provincial Government	23,947,700.00
574 National Capital District	15,580,000.00
575 Milne Bay Provincial Government	29,620,300.00
576 Oro Provincial Government	19,106,300.00
577 Southern Highlands Provincial Government	56,301,500.00
578 Enga Provincial Government	36,730,600.00
579 Western Highlands Provincial Government	44,398,200.00
580 Simbu Provincial Government	27,822,500.00
581 Eastern Highlands Provincial Government	42,614,500.00
582 Morobe Provincial Government	54,296,300.00
583 Madang Provincial Government	36,125,300.00
584 East Sepik Provincial Government	37,810,400.00
585 Sandaun Provincial Government	23,813,000.00
586 Manus Provincial Government	10,936,900.00
587 New Ireland Provincial Government	23,830,900.00
588 East New Britain Provincial Government	32,949,500.00
589 West New Britain Provincial Government	24,829,800.00
590 North Solomons Provincial Government	<u>19,039,100.00</u>
<b>TOTAL:</b>	<b><u>2,141,073,400.00</u></b>

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure) Act 1998* which has been made by the National Parliament.

Acting Clerk of the National Parliament.

I hereby certify that the *Appropriation (Recurrent Expenditure) Act 1998* was made by the National Parliament on 17 March 1998.

Speaker of the National Parliament.