

No. 1 of 1998.

***Appropriation (Development Expenditure) Act 1998.***

Certified on : 28.04.98

**INDEPENDENT STATE OF PAPUA NEW GUINEA.**

*Appropriation (Development Expenditure) Act 1998.*

**ARRANGEMENT OF SECTIONS.**

1. Grant of K535,800,000.00.
2. Appropriation.
3. Adjustment of appropriation as between services.
4. Direction to be available to Auditor-General.

**SCHEDULE.**

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1998.

AN ACT

entitled

*Appropriation (Development Expenditure) Act 1998,*

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the Development Expenditure for the year ending 31 December 1998 and to appropriate the supplies granted for that year.

MADE by the National Parliament.

**1. GRANT OF K535,800,000.00.**

Subject to authorization from the Minister, the Secretary for Treasury and Corporate Affairs may issue out of the Consolidated Revenue Fund and apply for the Development Expenditure for financial year ending 31 December 1998 the sum of K535,800,000.00.

**2. APPROPRIATION.**

The sums granted by this Act out of the Consolidated Revenue Fund for the Development Expenditure for the financial year ending 31 December 1998 are appropriated for the approved projects to be implemented by Agencies expressed in the Schedule in relation to the financial year ending 31 December 1998.

**3. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.**

Where there is insufficient or no appropriation to meet development expenditure for a particular service, the Secretary for Treasury and Corporate Affairs may direct the re-allocation of any unexpended appropriation under development expenditure to approved projects, provided that the total reallocation shall not exceed a sum of K53,000,000.00.

**4. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.**

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 1998.

*Appropriation (Development Expenditure)*

**SCHEDULE.**

**Estimates of Expenditure for the year ending 31 December 1998.**

| <b>Summary</b>  | <b>Kina</b>    |
|---|----------------|
| 203 Department of Prime Minister & National Executive Council | 6,900,000.00   |
| 204 National Statistical Office                               | 2,409,000.00   |
| 206 Department Treasury & Corporate Affairs                   | 3,809,000.00   |
| 217 Department of Foreign Affairs                             | 186,000.00     |
| 220 Department of Personnel Management                        | 1,400,000.00   |
| 225 Department of Attorney-General                            | 679,000.00     |
| 226 Department of Correctional Institutional Services         | 15,306,000.00  |
| 228 Department of Police                                      | 19,328,000.00  |
| 229 Office of Planning and Implementation                     | 16,571,000.00  |
| 232 Department of Provincial & Local-Level Government Affairs | 3,593,000.00   |
| 235 Department of Education                                   | 54,581,000.00  |
| 240 Department of Health                                      | 74,430,000.00  |
| 242 Office of Family and Church Affairs                       | 2,667,000.00   |
| 245 Office of Environment and Conservation                    | 7,776,000.00   |
| 247 Department of Agriculture and Livestock                   | 2,911,000.00   |
| 252 Department of Lands and Physical Planning                 | 2,148,000.00   |
| 254 Department of Minerals Resources                          | 5,978,000.00   |
| 255 Department of Petroleum and Energy                        | 4,000,000.00   |
| 259 Department of Transport, Works & Civil Aviation           | 174,798,000.00 |
| 262 Department of Employment and Youth                        | 5,769,000.00   |
| 503 Ombudsman Commission                                      | 633,000.00     |
| 506 National Training Council                                 | 16,831,000.00  |
| 512 University of Papua New Guinea                            | 3,509,000.00   |
| 513 University of Technology                                  | 11,038,000.00  |
| 514 University of Goroka                                      | 1,150,000.00   |
| 518 National Training Institute                               | 810,000.00     |
| 520 Institute of Medical Research                             | 45,000.00      |
| 530 Investment Promotion Authority                            | 834,000.00     |
| 531 Small Business Development Corporation                    | 1,412,000.00   |
| 533 Industrial Centres Development Corporation                | 3,500,000.00   |
| 539 National Museum & Art Gallery                             | 100,000.00     |
| 540 National Water & Sewerage Board                           | 4,360,000.00   |
| 543 Rural Development Bank                                    | 2,400,000.00   |
| 550 Cocoa Coconut Extension Agency                            | 2,222,000.00   |
| 551 PNG National Fisheries Authority                          | 2,152,000.00   |
| 552 Oil Palm Research Association                             | 999,000.00     |
| 553 Fresh Produce Development Corporation                     | 1,395,000.00   |
| 554 Coffee Industry Corporation                               | 2,025,000.00   |
| 555 PNG Cocoa & Coconut Research Institute                    | 1,580,000.00   |

*Appropriation (Development Expenditure)*

|     |  |                      |
|-----|--|----------------------|
| 557 | PNG National Forest Authority                            | 2,000,000.00         |
| 558 | Tourism Promotion Authority                              | 1,000,000.00         |
| 559 | PNG Oil Palm Industry Corporation                        | 2,994,000.00         |
| 562 | National Agriculture Research Institute                  | 6,322,000.00         |
| 563 | National Agriculture Quarantine and Inspection Authority | 4,200,000.00         |
| 573 | Central Provincial Government                            | 1,000,000.00         |
| 580 | Simbu Provincial Government                              | 2,000,000.00         |
| 584 | East Sepik Provincial Government                         | 1,400,000.00         |
| 588 | East New Britain Provincial Government                   | 16,455,000.00        |
| 589 | West New Britain Provincial Government                   | 25,000.00            |
| 590 | North Solomons Provincial Government                     | <u>36,170,000.00</u> |

**TOTAL: 535,800,000.00**

I hereby certify that the above is a fair print of the *Appropriation (Development Expenditure) Act 1998* which has been made by the National Parliament.

Acting Clerk of the National Parliament.

I hereby certify that the *Appropriation (Development Expenditure) Act 1998* was made by the National Parliament on 17 March 1998.

Speaker of the National Parliament.

