

No. 37 of 2007.

Additional Supplementary Appropriation Act 2007.

Certified on : 22 APR 2009



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ARRANGEMENT OF SECTIONS.

1. Grant of K1,637,000,000.00
2. Appropriation.
3. Adjustment of Appropriation Between Services.
4. Direction for Additional Expenditure.
5. Direction for Repayment of Government Liabilities.



No. of 2007.

AN ACT

entitled

Additional Supplementary Appropriation Act 2007,

Being an Act to grant and apply out of the Consolidated Revenue Fund a further additional sum for expenditure for the year ending 31 December 2007 and to appropriate that sum.

MADE by the National Parliament.

1. GRANT OF K1,637,000,000.00.

(1) Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for Additional Expenditure for the year ending 31 December 2007 the sum of K1,090,000,000.00.

(2) Subject to the conditions set out in Section 5 of this Act, the Minister may provide authorization for the Secretary for Treasury to issue out of the Consolidated Revenue Fund and apply for Repayment of Government Liabilities for the year ending 31 December 2007 a further sum of K547,000,000.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for Additional Expenditure and Repayment of Government Liabilities for the year ending 31 December 2007 are appropriated for the approved purposes to be implemented by Agencies expressed in Schedule 1.

3. ADJUSTMENT OF APPROPRIATION BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under this Act through the Secretary's Advance, provided that doing so does not contravene the directions contained in Section 4 and Section 5 of this Act.

Additional Supplementary Appropriation

4. DIRECTION FOR ADDITIONAL EXPENDITURE.

(1) K893 million of the amount appropriated to Division 207 is to be immediately transferred from Division 207 to trust accounts identified for the approved purposes expressed in Schedule 2 in order that the sums can be paid into trust accounts under Section 16 of the *Public Finances (Management) Act 1995*. Where a trust account specified in Schedule 2 does not exist, a new trust account is to be established by the Minister for Finance under Section 15 of the *Public Finances (Management) Act 1995* and the transfer will take place immediately on the establishment of the trust account. In the event that the amounts expressed in Schedule 2 are not transferred, the appropriation will lapse and the amounts will be returned to the Consolidated Revenue Fund. These funds cannot be utilized or transferred for any other purpose.

(2) The K356 million directed to the District Service Improvement Trust must be split equally among the 89 districts, with an amount of K4 million to be allocated and expended in each. The funds must be used for the purpose of projects in any or all of the areas of health, water supply, law and justice, or education.

(3) The K257 million directed to the Transport Sector Infrastructure Maintenance and Rehabilitation Trust must be used solely for the following purposes in the amounts indicated:

- (a) K145 million for the purpose of funding the Government's contribution to the expansion of Lae Port (Morobe Province);
- (b) K25 million for the purpose of rehabilitating roads in Lae (Morobe Province);
- (c) K37 million for the purpose of upgrading the wharf in Wewak (East Sepik Province);
- (d) K10 million for the purpose of resealing roads in Wewak (East Sepik Province);
- (e) K30 million for the purpose of installing utilities and access roads in Central City as the new capital for Central Province);
- (f) K10 million for the purpose of Port Moresby Wharf re-development.

(4) The K40 million directed to the Housing and Urbanisation Pilot Project Trust must be used solely for the following purposes in the amounts indicated:

Additional Supplementary Appropriation

- (a) K10 million for the purpose of funding institutional housing pilot projects;
- (b) K15 million for housing development pilot projects; and
- (c) K15 million for urbanization pilot projects.

(5) K40 million of the amount appropriated to Division 207 is for the National Agricultural Development Plan. In the event that any or all of these funds cannot be spent on approved projects in 2007, the remaining amount will be paid into the Agriculture Sector Development Trust and cannot be utilized or transferred for any other purpose.

5. DIRECTION FOR REPAYMENT OF GOVERNMENT LIABILITIES.

(1) K250 million of the amount appropriated to Division 207 is to be paid to Nambawan Super Limited for the purpose of reducing the Government's liability for unfunded superannuation contributions

(2) The Government will not borrow to fund this payment, and these funds are to be utilized solely for this purpose.

(3) K297 million of the amount appropriated to Division 207 is to be used for the retirement of public debt. These funds cannot be utilized or transferred for any other purpose.

SCHEDULE 1

Estimates of Expenditure for the year ending 31 December 2007

DIVISION	SUMMARY	KINA
207	Department of Treasury and Finance Miscellaneous	1,637,000,000.00
Total Additional Appropriation		K1,637,000,000.00

Additional Supplementary Appropriation

SCHEDULE 2

Immediate Transfer of Funds Appropriated in this Act from Division 207 to Specified Trusts for the year ending 31 December 2007

SUMMARY	KINA
Hospital and Health Care Centre Rehabilitation Trust Account	80,000,000.00
Education Sector Infrastructure Rehabilitation Trust Account	80,000,000.00
Law and Justice Sector Infrastructure Rehabilitation Trust Account	80,000,000.00
Transport Sector Infrastructure Maintenance and Rehabilitation Trust Account	257,000,000.00
District Service Improvement Trust	356,000,000.00
Housing and Urbanisation Pilot Project Trust	40,000,000.00
Amount to be Transferred from Division 207	K893,000,000.00

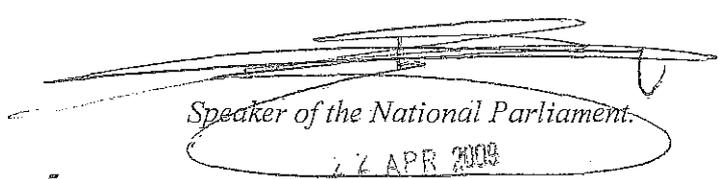
I hereby certify that the above is a fair print of the *Additional Supplementary Appropriation Act 2007* which has been made by the National Parliament.



Clerk of the National Parliament.

22 APR 2009

I hereby certify that the *Additional Supplementary Appropriation Act 2007* was made by the National Parliament on 9 October 2007.



Speaker of the National Parliament.

22 APR 2009

