

No. 51 of 2014.

Supplementary (Appropriation) Act 2014.

Certified on : **22 DEC 2014**



No. 51 of 2014.

Supplementary (Appropriation) Act 2014.

ARRANGEMENT OF SECTIONS.

PART I. - 2014 SUPPLEMENTARY BUDGET.

1. Grant of K1,070,000,000.00.
2. Appropriation.
3. Adjustment of appropriation between services.
4. Direction for additional expenditure.

PART II. - REDUCTION OF 2014 APPROPRIATION.

5. Reduction in appropriation on operational expenditure.
6. Reduction in appropriation on capital expenditure.
7. Reduction in apportion of agencies funds held in Trust.

PART III. - TRANSFER TO TRUST AND OTHER GOVERNMENT AGENCIES FROM 2014 ITEMS.

8. Grant of K879,300,000.00.
9. Appropriation.
10. Direction for reducing funds from Trust.
11. Direction for reducing expenditure from other Government Agencies.

PART VI. - RETENTION OF REMAINING 2014 SAVINGS.

12. Grant of K190,700,000.00.
13. Appropriation.

SCHEDULE 1
SCHEDULE 2
SCHEDULE 3
SCHEDULE 4
SCHEDULE 5
SCHEDULE 6
SCHEDULE 7.



No. 51 of 2014.

An Act

entitled

Supplementary (Appropriation) Act 2014,

Being an Act to grant and appropriate out of the Consolidated Revenue Fund an additional sum for expenditure for the year ending 31 December 2014 and to reduce the appropriations contained in the ***Appropriation (General Public Service Expenditure 2014) Act 2013,***

MADE by the National Parliament.

PART I. - 2014 SUPPLEMENTARY BUDGET.

1. GRANT OF K1,070,000,000.00.

Subject to authorisation from the Minister for Treasury, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for additional expenditure for the year ending 31 December 2015 the sum of K1,070,000,000.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for additional expenditure for the year ending 31 December 2015 are appropriated for the approved purposes to the Agencies identified in Schedule 1.

3. ADJUSTMENT OF APPROPRIATION BETWEEN SERVICES.

Where there are insufficient funds or no appropriation to meet expenditure for a particular activity, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under this Act through the Secretary's Advance, provided that doing so does not contravene the directions contained in Section 4.

4. DIRECTION FOR ADDITIONAL EXPENDITURE.

Directions for additional expenditure are as follows:

- (a) K250,000,000.00 of the amount appropriated in Section 1 shall be immediately transferred to trust accounts identified in Schedule 2 for the approved purposes expressed in this section; and
- (b) K629,300,000.00 of the amount appropriated in Section 1 shall be transferred to agencies identified in Schedule 3; and
- (c) the funds in the Trust Account cannot be utilised or transferred for any other purpose and in the event that the amounts expressed in Schedule 2 are not transferred as directed by this section, the appropriation shall lapse and the amounts will be returned to the Consolidated Revenue Fund; and

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- (d) the approved purposes for which funds are transferred to the trust funds and other government agencies for specific government expenditure as specified in Schedule 2 and 3 are -
- (i) K250,000,000.00 to the Department of Prime Minister and National Executive Council (Division 203) to cater for the preparations of the 2015 South Pacific Games; and
 - (ii) K60,000,000.00 to the Department of Works (Division 264) for the Lae City Roads; and
 - (iii) K75,000,000.00 to the Department of Works (Division 264) for the National Capital District Roads; and
 - (iv) K40,000,000.00 to Treasury and Finance Miscellaneous (Division 207) to cater for PNG Power Supply Policy Submission on Power Supply and Reliability; and
 - (v) K250,000,000.00 to Treasury and Finance Miscellaneous (Division 207) to cater for the replacement of Personnel Emolument allocation; and
 - (vi) K204,300,000.00 to Treasury and Finance Miscellaneous (Division 207) to cater for additional interest costs.

PART II. - REDUCTION OF 2014 APPROPRIATION.

5. REDUCTION IN APPROPRIATION ON OPERATIONAL EXPENDITURE.

The *Appropriation (General Public Service Expenditure 2014) Act 2013* is amended to reduce the operational expenditure appropriation by K154,000,000.00 in accordance with the details set out in Schedule 4, referencing Schedule 1 details as Treasury and Finance (Miscellaneous) item.

6. REDUCTION IN APPROPRIATION ON CAPITAL EXPENDITURE.

The *Appropriation (General Public Service Expenditure 2014) Act 2013* is amended to reduce the capital expenditure appropriation by K472,000,000.00 in accordance with details set out in Schedule 4, referencing Schedule details as Selected Capital Projects.

7. REDUCTION IN APPROPRIATION OF AGENCIES FUNDS HELD IN TRUST.

The balance held in Trust is amended and recalled to adjust the governments overall aggregate expenditure to maintain the government's fiscal parameters in accordance with details set out in Schedule 4, referencing details as Selected Trust Accounts.

PART III. - TRANSFER TO TRUSTS AND OTHER GOVERNMENT AGENCIES FROM 2014 ITEMS.

8. GRANT OF K879,300,000.00.

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for additional expenditure for the year ending 31 December 2014 the sum of K879,300,000.00

9. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2014 are appropriated for the approved purposes to the agencies in Schedules 5, 6 and 7.

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10. DIRECTION FOR REDUCING FUNDS FROM TRUST.

(1) The K250,000,000.00 from the amount appropriated in Section 8 shall be immediately transferred to the Trust Account identified for the approved project expressed in Schedule 6 and these funds cannot be utilised or transferred for any other purpose.

(2) In the event that the amounts expressed in Schedule 6 are not transferred, the appropriation will lapse and the amounts will be returned to the Consolidated Revenue Fund.

(3) The approved purposes for which funds are transferred to the trust funds as specified in Schedule 6 are for preparation of the 2015 South Pacific Games.

11. DIRECTION FOR REDUCING EXPENDITURE FROM OTHER GOVERNMENT AGENCIES.

(1) The K135,000,000.00 from the amount appropriated in Section 8 shall be immediately transferred to the Department of Works for approved purpose as expressed in Schedule 7.

(2) The K494,300,000.00 from the amount appropriated in Section 8 shall be immediately transferred to its specific holding activity held under the Department of Treasury and Finance (Miscellaneous) Division 207.

SCHEDULE 1.

Estimates of Expenditure in PART I of this Act for the year ending 31 December 2014.

(a) Selected Operational Expenditure.

DIVISION	SUMMARY	KINA
Division 207		54,000,000.00
Department of Police		15,000,000.00
Department of Defence		15,000,000.00
Department of Works		17,500,000.00
Department of Prime Minister & NEC		10,000,000.00
Department of Education		15,000,000.00
Department of Health		10,000,000.00
Other Various Operational Expenditure		17,500,000.00
Total 207.	Department of Treasury and Finance (Miscellaneous)	154,000,000.00

(b) Selected Capital Projects.

DIVISION	SUMMARY	KINA
Department of Works		243,000,000.00
Hospital Management Services		54,000,000.00
Office of Higher Education		23,700,000.00
Department of Trade & Industry		20,000,000.00

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Investment Promotion Business Corporation	10,000,000.00	
Mineral Resource Authority	10,400,000.00	
National Development Bank	10,000,000.00	
Provinces	20,000,000.00	
Other Various Capital Expenditure	80,900,000.00	
Total	Capital Projects	472,000,000.00

(c) Selected Trust Accounts.

DIVISION	SUMMARY	KINA
	Correctional Services Development Project GoPNG	20,000,000.00
	Health Sector Improvement Program Parent trust	60,000,000.00
	Department of Justice and Attorney General Pilon	3,000,000.00
	Works Suspense Outside main Project Acc	90,000,000.00
	Plant and Transport Board (PTB)	6,000,000.00
	Provincial Towns Water Supply and Sanitation	10,000,000.00
	Comm. Water Transport Fund – GoPNG	10,000,000.00
	Education Capacity Prog. Imprest Trust	10,000,000.00
	Work Permit Trust Account	6,000,000.00
	Seized Goods proceeds	5,000,000.00
	National Planning Committee Task Force	20,000,000.00
	Log Export Levy Development Levy Trust	80,000,000.00
	Log Export Development Levy w/h Trust Acc	10,000,000.00
	Transport Sector Program	20,000,000.00
	Law and Justice Serv. Ausaid	5,000,000.00
	PNG Immigration and Citizen Service Trust	5,000,000.00
	Trade Skills Scholarship TA	3,000,000.00
	Central Malalau Highway	9,000,000.00
	Customs Technology Infrastructure Development	10,000,000.00
	Tuition Fee Education Trust Account	30,000,000.00
	Customs Revenue Administration	5,000,000.00
	Value Added Tax	30,000,000.00
Total Trust Accounts		444,000,000.00.

SCHEDULE 2.

Immediate Transfer of Funds Appropriated to a specific Trust for the year ending 31 December 2014.

SUMMARY	KINA
2015 South Pacific Games Authority Trust	250,000,000.00.
Total Amount transferred to the Trust	250,000,000.00.

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SCHEDULE 3.

Immediate Transfer of Funds Appropriated to other Government Agencies for the year ending 31 December 2015.

SUMMARY	KINA
Amount transferred to the Department of Works	135,000,000.00.
Amount transferred to Division 207 Treasury and Finance (Miscellaneous)	494,300,000.00.
Total Amount transferred	629,300,000.00.

SCHEDULE 4.

A Reduction of *Appropriation (General Public Service Expenditure 2014) Act 2013*. Details of activities funded from Operational Expenditure, Capital Expenditure and funds held in Trust are attached at Schedule 1.

SUMMARY	KINA
Various Operational Expenditure	154,000,000.00.
Various Capital Expenditure	472,000,000.00.
Various Funds held in Trust	444,000,000.00.
Total Reduction in Appropriation	1,070,000,000.00.

SCHEDULE 5.

Reduction of *Appropriation (General Public Service Expenditure 2014) Act 2013*. Details of activities funded from the Capital Expenditure are attached at Schedule 1(b) Selected Capital Projects.

DIVISION	SUMMARY	KINA
229	National Capital Projects	472,000,000.00.
	Total Reduction in Appropriation	355,400,000.00.

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SCHEDULE 6.

Immediate Transfer of Funds Appropriated in Part III of this Act to Specified Trust for the year ending 31 December 2014.

DIVISION	SUMMARY	KINA
2015	South Pacific Games Authority Trust	250,000,000.00.
Amount to be transferred to Trust		250,000,000.00.

SCHEDULE 7.

Estimates of Expenditure as set out in **PART III** for the year ending 31 December 2014.

DIVISION	SUMMARY	KINA
207	Department of Treasury and Finance (Miscellaneous)	494,300,000.00.
264	Department of Works	135,000,000.00.
Total Appropriation		629,300,000.00.

I hereby certify that the above is a fair print of the *Supplementary (Appropriation) Act 2014* which has been made by the National Parliament.

Acting Clerk of the National Parliament.

22 DEC 2014

I hereby certify that the *Supplementary (Appropriation) Act 2014* was made by the National Parliament on 25 November, 2014.

Acting Speaker of the National Parliament.

22 DEC 2014