

No. 29 of 2019.

Supplementary (Appropriation) Act 2019.

Certified on : 07 MAY 2020



No. 29 of 2019.

Supplementary (Appropriation) Act 2019.

ARRANGEMENT OF SECTIONS.

PART I. - REDUCTION OF 2019 APPROPRIATION OPERATIONAL EXPENDITURE.

1. Reduction of operational expenditure appropriation.

PART II. - REDUCTION OF 2019 APPROPRIATION CAPITAL INVESTMENT EXPENDITURE.

2. Reduction of capital investment expenditure appropriation.

PART III. - 2019 SUPPLEMENTARY BUDGET.

3. Grant of K392,600,000.00 for additional appropriation.
4. Re-appropriation.
5. Appropriation.
6. Direction for additional expenditure.

PART IV. - 2019 DEBT AMORTISATION APPROPRIATION.

7. Reflects debt amortisation.

Schedule 1.

Schedule 2.

Schedule 3.

Schedule 4.



No. 29 of 2019.

AN ACT

entitled

Supplementary (Appropriation) Act 2019,

Being an Act to grant and apply out of the Consolidated Revenue Fund a reduction of expenditure for the year ending 31 December 2019, as well as re-appropriate the appropriations contained in the ***Appropriation (General Public Service Expenditure 2019) Act 2018.***

MADE by the National Parliament.

PART I - REDUCTION OF 2019 APPROPRIATION OPERATIONAL EXPENDITURE.

1. REDUCTION OF OPERATIONAL EXPENDITURE APPROPRIATION.

The ***Appropriation (General Public Service Expenditure 2019) Act 2018***, is amended to re-appropriate K400,000,000.00 in accordance with the details set out in Schedule 1.

PART II - REDUCTION OF 2019 APPROPRIATION CAPITAL INVESTMENT EXPENDITURE.

2. REDUCTION OF CAPITAL INVESTMENT EXPENDITURE APPROPRIATION.

The ***Appropriation (General Public Service Expenditure 2019) Act 2018***, is amended to re-appropriate K1,082,100,000.00 in accordance with the details set out in Schedule 2.

PART III - 2019 SUPPLEMENTARY BUDGET.

3. GRANTS OF K392,600,000.00 FOR ADDITIONAL APPROPRIATION.

Subject to authorisation from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for additional expenditure for the year ending 31 December 2019, the sum of K392,600,000.00.

4. RE-APPROPRIATION.

The appropriations identified in Schedule 1 and Schedule 2 of this Act are re-appropriated for the purposes identified in Section 5.

Supplementary (Appropriation)

5. APPROPRIATION.

The sum of K1,874,700,000.00 is granted from this Act out of the Consolidated Revenue Fund for expenditure for the year 31 December 2019 and is appropriated for the approved purposes in Schedule 4.

6. DIRECTION FOR ADDITIONAL EXPENDITURE.

(1) K1,752,300,000.00 of the amount appropriated in Section 5 must immediately be transferred to the Department of Treasury administered "Division 207" for immediate payment into respective departments to offset over expenditure -

- (a) K856,500,000.00 of the amount appropriated in Section 5 must be immediately transferred to the Department of Treasury administered "Division 207" for immediate payment into the respective departments to cater for projected increase in 2019 Budgeted Personnel Emoluments appropriations; and
- (b) K74,800,000.00 of the amount appropriated in Section 5 must be immediately transferred to the Department of Treasury administered "Division 207" for immediate payment into the respective departments to cater for projected increase in 2019 Budgeted Goods and Services appropriations; and
- (c) K521,000,000.00 will be appropriated to the Department of Treasury administered "Division 207" for immediate payment into the respective departments to cater for projected increase in 2019 for Budgeted Capital Investment arrears, rentals and utilities appropriations; and
- (d) K100,000,000.00 will be appropriated to the Department of Commerce and Industry for immediate payment of Economic Projects in 2019 Budgeted appropriations; and
- (e) K50,000,000.00 will be appropriated to the Department of Works and Implementation for immediate payment of Missing Link Roads in 2019 Budgeted appropriations; and
- (f) K50,000,000.00 will be appropriated to the Department of Prime Minister and NEC for immediate payment of Bougainville Infrastructure in 2019 Budgeted appropriations; and
- (g) K100,000,000.00 will be appropriated to the Department of Prime Minister and NEC for immediate payment for Disaster Funds in 2019 Budgeted appropriations; and
- (h) K122,400,000.00 of the amount appropriated in Section 5 must be immediately transferred to the Department of Treasury administered "Division 299" to service Debt Interest expenditure and for immediate payment of Debt Interest expenditure.

(2) All funds under Subsection (1) cannot be utilised or transferred for any other purposes, and in the event that the amounts expressed in Schedule 4 are not transferred as directed by this section, the appropriation shall lapse and the amounts returned to the Consolidated Revenue Fund.

Supplementary (Appropriation)

PART IV. - 2019 DEBT AMORTISATION APPROPRIATION.

7. REFLECTS DEBT AMORTISATION.

The debt amortisation for 2019 as identified in Schedule 3 of this Act totaling K11,116,302,969.00.

SCHEDULE 1.

Reduction of *Appropriation (General Public Service Expenditure 2019) Act 2018*, identified in Section 1 of this Act.

Appropriation	Amount
Department.	Kina.
201 National Parliament	3,229,308.00
202 Office of Governor-General	797,404.00
203 Department of Prime Minister and National Executive Council	13,862,382.00
204 National Statistical Office	173,614.00
205 Office of Bougainville Affairs	116,850.00
206 Department of Finance	2,002,910.00
208 Department of Treasury	6,670,628.00
209 Registrar of Political Parties	391,273.00
211 Papua New Guinea Customs Service	6,987,401.00
212 Information Technology Division	2,003,196.00
213 Fire Services	601,693.00
216 Internal Revenue Commission	13,688,139.00
217 Department of Foreign Affairs and Trade	153,069.00
219 Papua New Guinea Institute of Public Administration	193,178.00
220 Department of Personnel Management	1,124,426.00
221 Public Service Commission	261,850.00
227 Provincial Treasuries	1,484,476.00
229 Department of National Planning and Monitoring	2,286,971.00
230 Electoral Commission	1,651,843.00
232 Provincial and Local Government Affairs	24,791,955.00
262 Department of Industrial Relations	1,005,019.00
263 National Tripartite Consultative Council	32,561.00
267 Department of Implementation and Rural Development	247,139.00
268 Central Supply and Tenders Boards	193,046.00
352 Papua New Guinea Office of Civil Registration and National Identity	63,420.00
502 Office of the Auditor-General	1,162,175.00
506 National Training Council	365,963.00

Supplementary (Appropriation)

507 National Economic and Fiscal Commission	129,582.00
509 Border Development Authority (BDA)	267,862.00
247 Department of Agriculture and Livestock	215,123.00
252 Department of Lands and Physical Planning	1,864,012.00
254 Department of Mineral Policy and Geohazards Management	686,412.00
255 Department of Petroleum and Energy	1,339,736.00
261 Department of Commerce and Industry	245,421.00
511 Papua New Guinea Climate Change Authority	331,958.00
530 Investment Promotion Authority	364,394.00
531 Small Business Development Corporation	122,616.00
532 National Institute of Standards and Industrial Technology	247,857.00
533 Industrial Centers Development Corporation	5,151.00
536 Kokonas Industry Kopration	310,348.00
541 National Housing Corporation	56,988.00
549 Office of Coastal Fisheries Development Agency	52,591.00
553 Fresh Produce Development Company	190,454.00
554 Papua New Guinea Coffee Industry Corporation	238,919.00
557 Papua New Guinea National Forest Authority	222,352.00
558 Tourism Promotion Authority	725,337.00
562 National Agriculture Research Institute	125,919.00
566 Cocoa Board	106,936.00
569 Independent Consumer and Competition Commission	459,980.00
235 Department of Education	-
236 Department of Higher Education Research Science and Technology	-
251 Papua New Guinea Science and Technology Secretariat	-
505 National Research Institute	-
513 University of Technology	-
514 University of Goroka	-
515 University of Environment and Natural Resources	-
518 Papua New Guinea Maritime College	-
238 Milne Bay Provincial Health Authority	-
239 Western Highlands Provincial Health Authority	-
240 Department of Health	-
241 Hospital Management Services	-
244 Eastern Highlands Provincial Health Authority	-
248 Southern Highlands Provincial Health Authority	-
249 New Ireland Provincial Health Authority	-
253 West New Britain Provincial Health Authority	-
256 Manus Provincial Health Authority	-
260 Enga Provincial Health Authority	-

Supplementary (Appropriation)

265 Hela Provincial Health Authority	-
266 West Sepik Provincial Health Authority	-
519 National Aids Council Secretariat	-
520 Institute of Medical Research	-
607 East Sepik Provincial Health Authority	-
608 Madang Provincial Health Authority	-
609 Alotau Provincial Health Authority	-
619 Northern Provincial Health Authority	-
571 Western Provincial Administration	-
572 Gulf Provincial Administration	-
573 Central Provincial Administration	-
574 National Capital District	-
575 Milne Bay Provincial Administration	-
576 Northern Provincial Administration	-
577 Southern Highlands Provincial Administration	-
578 Enga Provincial Administration	-
579 Western Highlands Provincial Administration	-
580 Chimbu Provincial Administration	-
581 Eastern Highlands Provincial Administration	-
582 Morobe Provincial Administration	-
583 Madang Provincial Administration	-
584 East Sepik Provincial Administration	-
585 West Sepik Provincial Administration	-
586 Manus Provincial Administration	-
587 New Ireland Provincial Administration	-
588 East New Britain Provincial Administration	-
589 West New Britain Provincial Administration	-
590 Autonomous Bougainville Administration	-
591 Hela Provincial Administration	-
592 Jiwaka Provincial Administration	-
218 Office of the Public Prosecutor	45,700.00
222 Office of the Public Solicitor	167,020.00
223 Judiciary Services	38,322,247.00
224 Magisterial Services	334,790.00
225 Department of Attorney-General	3,474,110.00
226 Department of Corrective Institutional Services	9,149,918.00
228 Department of Police	15,128,338.00
231 National Intelligence Organisation	122,744.00
234 Department of Defence	23,191,355.00
503 Ombudsman Commission	1,118,241.00

Supplementary (Appropriation)

510 Legal Training Institute	84,704.00
522 Constitutional and Law Reform Commission	96,118.00
233 Office of Censorship	282,293.00
242 Department of Community Development	333,730.00
243 National Volunteer Services	-
246 Office of Urbanisation	21,683.00
351 National Office for Child and Family Services	40,090.00
516 Papua New Guinea Sports Foundation	616,178.00
521 National Youth Commission	197,709.00
539 National Museum and Art Gallery	289,437.00
542 National Cultural Commission	42,489.00
207 Treasury and Finance - Miscellaneous	112,526,677.00
259 Department of Transport	856,815.00
264 Department of Works and Implementation	3,351,402.00
523 Papua New Guinea Accidents Investigation Commission	53,610.00
526 National Maritime Safety Authority	4,718.00
545 Rural Airstrip Authority	505,381.00
565 Civil Aviation Safety Authority	115,373.00
258 Department of Information and Communication	250,167.00
525 National Broadcasting Commission	291,348.00
Sub Total	304,866,218.00

Total of withdrawn Unspent Issued Warrants

95,133,782.00

Grand Total	400,000,000.00
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Supplementary (Appropriation)

SCHEDULE 2.

Reduction of *Appropriation (General Public Service Expenditure 2019) Act 2018* identified in Section 2 of this Act.

Department	Kina
203 - Department of Prime Minister and National Executive Council.	8,700,000.00
23040000 - Manasupe Haus Refurbishment	3,000,000.00
23050000 - Information Management System	2,700,000.00
23056000 - Management and Coordination of Multiple LNG Development	1,000,000.00
23156000 - International Convention Centre	2,000,000.00
206 - Department of Finance.	18,700,000.00
20013000 - Financial Management Project	9,000,000.00
20014000 - Provincial Capacity Building Project	2,800,000.00
22658000 - District and Provincial Treasury Roll-Out Program	6,000,000.00
23057000 - Public Money Management Egularisation Act	300,000.00
23072000 - Public Sector Audit Program	6,000,000.00
208 - Department of Treasury.	1,000,000.00
21180000 - Micro Finance Expansion Project	1,000,000.00
211 - Papua New Guinea Customs Services.	14,000,000.00
22137000 - Automated System for Customs Data (ASYCUDA)	1,500,000.00
22833000 - Container Examination Facility	7,000,000.00
22954000 - Papua New Guinea Border Post Infrastructure Development	5,500,000.00
213 - Fire Services.	4,000,000.00
21185000 - Construction, Rehabilitation and Upgrading of 14 Fire Stations	4,000,000.00
215 - Papua New Guinea Immigration and Citizenship Authority.	2,000,000.00
23023000 - Integrated Border Management System	2,000,000.00
216 - Internal Revenue Commission.	5,200,000.00
21186000 - Rasii Project: Replacement of Ageing Tax Collection System	2,100,000.00
21941000 - Raising Revenue Initiatives	3,100,000.00
217 - Department of Foreign Affairs and Trade.	5,000,000.00
23060000 - Papua New Guinea Overseas Missions Maintenance Program	5,000,000.00
219 - Papua New Guinea Institute of Public Administration.	1,000,000.00
22832000 - Papua New Guinea IPA Infrastructure Development	1,000,000.00
220 - Department of Personnel Management.	1,298,900.00
23061000 - Performance Management System	500,000.00
23063000 - Capacity Building and Systems Roll-Out	798,900.00

Supplementary (Appropriation)

229 - Department of National Planning and Monitoring.	104,700,000.00
20059000 - Tax Credit Secretariat Support	1,500,000.00
21944000 - Housing and Land Development Program	5,000,000.00
22665000 - Enga Hydro Project (Task)	2,000,000.00
22805000 - Water, Sanitation and Hygiene	100,000.00
22870000 - 11 th EDF Institutional Capacity Building for NAO System	500,000.00
22947000 - Scaling up of Nutrition	1,400,000.00
22955000 - Monitoring and Evaluation Program	2,300,000.00
22980000 - Pilot Border Trade	1,000,000.00
23006000 - State Equity Fund (Agriculture and Others)	17,000,000.00
23065000 - Medium Term Development Plan III Implementation Support	2,400,000.00
23066000 - Special Economic Zone Program	8,000,000.00
23071000 - Infrastructure Development Grants	50,000,000.00
23090000 - Medical Faculty Infrastructure Program	3,000,000.00
23165000 - National Ambulance Service	4,000,000.00
23170000 - Rural Water Supply	6,500,000.00
232 - Department of Provincial and Local-level Government Affairs.	56,000,000.00
23052000 - Kadavor Resettlement Program	19,000,000.00
23067000 - District Towns Development Program	20,000,000.00
23077000 - Manam Islanders Resettlement	17,000,000.00
262 - Department of Labour and Industrial Relations.	1,400,000.00
22136000 - Labour and Industrial Relations Capacity Development	1,100,000.00
23069000 - Child Labour and National Employment Policy	300,000.00
267 - Department of Implementation and Rural Development.	224,000,000.00
23070000 - Compliance and Monitoring - SIP Data Base System	2,000,000.00
23175000 - District Service Improvement Program - Western Province	6,000,000.00
23176000 - Provincial Support Improvement Program - Western Province	2,000,000.00
23177000 - Provincial Support Improvement Program - Gulf	2,000,000.00
23178000 - District Support Improvement Program - Gulf	4,000,000.00
23179000 - Provincial Support Improvement Program - Central	2,000,000.00
23180000 - District Support Improvement Program - Central	8,000,000.00
23181000 - Provincial Support Improvement Program - Milne Bay	2,000,000.00
23182000 - District Support Improvement Program - Milne Bay	8,000,000.00
23183000 - Provincial Support Improvement Program - Northern Province	2,000,000.00
23184000 - District Support Improvement Program - Northern Province	4,000,000.00
23185000 - Provincial Support Improvement Program - Southern Highlands	2,000,000.00
23186000 - District Support Improvement Program - Southern Highlands	10,000,000.00
23187000 - Provincial Support Improvement Program - Enga	2,000,000.00

Supplementary (Appropriation)

23188000 - District Support Improvement Program - Enga	10,000,000.00
23189000 - Provincial Support Improvement Program - Western Highlands	2,000,000.00
23190000 - District Support Improvement Program - Western Highlands	8,000,000.00
23191000 - Provincial Support Improvement Program - Chimbu	2,000,000.00
23192000 - District Support Improvement Program - Chimbu	12,000,000.00
23193000 - Provincial Support Improvement Program - Eastern Highlands	2,000,000.00
23194000 - District Support Improvement Program - Eastern Highlands	16,000,000.00
23195000 - Provincial Support Improvement Program - Morobe	2,000,000.00
23196000 - District Support Improvement Program - Morobe	18,000,000.00
23197000 - Provincial Support Improvement Program - Madang	2,000,000.00
23198000 - District Support Improvement Program - Madang	12,000,000.00
23199000 - Provincial Support Improvement Program - East Sepik	2,000,000.00
23200000 - District Support Improvement Program - East Sepik	12,000,000.00
23201000 - Provincial Support Improvement Program - West Sepik	2,000,000.00
23202000 - District Support Improvement Program - West Sepik	8,000,000.00
23203000 - Provincial Support Improvement Program - Manus	2,000,000.00
23204000 - District Support Improvement Program - Manus	2,000,000.00
23205000 - Provincial Support Improvement Program - New Ireland	2,000,000.00
23206000 - District Support Improvement Program - New Ireland	4,000,000.00
23207000 - Provincial Support Improvement Program - East New Britain	2,000,000.00
23208000 - District Services Improvement Program - East New Britain	8,000,000.00
23209000 - Provincial Support Improvement Program - West New Britain	2,000,000.00
23210000 - District Support Improvement Program - West New Britain	4,000,000.00
23211000 - Provincial Support Improvement Program - Hela	2,000,000.00
23212000 - District Support Improvement Program - Hela	6,000,000.00
23213000 - Provincial Support Improvement Program - Jiwaka	2,000,000.00
23214000 - District Support Improvement Program - Jiwaka	6,000,000.00
23215000 - Provincial Support Improvement Program - ABG	2,000,000.00
23216000 - District Support Improvement Program - ABG	6,000,000.00
23217000 - Provincial Support Improvement Program - NCD	2,000,000.00
23218000 - District Support Improvement Program - NCD	6,000,000.00
352 - Papua New Guinea Office of Civil Registry and National Identity.	3,000,000.00
23173000 - National E-ID Card Project	3,000,000.00
222 - Office of the Public Solicitor.	1,000,000.00
22956000 - Public Solicitors Infrastructure Program	1,000,000.00
224 - Magisterial Services.	800,000.00
22855000 - MS Infrastructure Project	800,000.00
225 - Justice and Attorney General.	3,800,000.00
21761000 - Infrastructure and Capital Works Program	2,000,000.00

Supplementary (Appropriation)

23044000 - Crime Prevention Program	300,000.00
23159000 - Audit of Revenue Losses and Tourism Policing	1,500,000.00
226 - Department of Corrective Institutional Services.	17,600,000.00
22594000 - CS Infrastructure	10,000,000.00
22957000 - Prison Industries Program	1,600,000.00
23045000 - Mukurumanda Jail Rehabilitation Project	6,000,000.00
228 - Department of Police.	19,600,000.00
22703000 - Police Infrastructure Project	8,600,000.00
23046000 - Police Mobile Barracks	11,000,000.00
234 - Department of Defence.	16,600,000.00
21710000 - Air Capability Program	5,000,000.00
22759000 - Defence Infrastructure Project	5,600,000.00
23047000 - New Ialibu Military Barracks	1,500,000.00
23048000 - National Security Program	500,000.00
23049000 - 4 Border Posts	4,000,000.00
503 - Ombudsman Commission.	600,000.00
22596000 - OC Institutional Housing	600,000.00
510 - Legal Training Institute.	1,600,000.00
21416000 - Relocation of LTI Institution	1,600,000.00
522 - Constitution and Law Reform Commission.	800,000.00
21720000 - Review and Amendment of 150 Existing Legislations	800,000.00
233 - Office of Censorship.	86,500.00
22972000 - Censorship Information and Intervention Program (CIIP)	86,500.00
235 - Department of Education.	65,400,000.00
22793000 - Improving the Quality of Mathematics and Science Education	3,000,000.00
22825000 - Post-Technical Education Program	14,000,000.00
23027000 - Curriculum Development	9,600,000.00
23122000 - Schools of Excellence Infrastructure Program (National High)	2,000,000.00
23124000 - Secondary Schools Infrastructure Rehabilitation	16,000,000.00
23125000 - Teachers Development and Training	4,600,000.00
23126000 - TVET Capacity Building in Secondary Schools	4,600,000.00
23127000 - Library and Information Technology	2,000,000.00
23128000 - Alternate Pathways Program (FODE and TVET)	9,600,000.00
236 - Department of Higher Education, Research, Science and Technology.	33,900,000.00
21074000 - TVET Smart Specialisation Program	7,600,000.00
21364000 - Universities Rehabilitation, Accreditation and QA	8,000,000.00
22644000 - Technical and Business College Infrastructure Rehabilitation	3,000,000.00
22646000 - Teacher's College Infrastructure Rehabilitation	1,500,000.00
22648000 - Nursing College Infrastructure Rehabilitation	4,300,000.00
22813000 - Divine Word University Infrastructure Development	1,000,000.00

Supplementary (Appropriation)

22976000 - Wewak School of Nursing	1,000,000.00
23129000 - Roll-Out of Turn-It-In Antiplagiarism System	2,000,000.00
23130000 - Joint Scholarship Program	500,000.00
23131000 - PNG Maritime College Infrastructure Development	5,000,000.00
240 - Department of Health.	52,100,000.00
21244000 - Development and Establishment of Community Health Posts	6,100,000.00
21253000 - Provincial Transit Medical Stores Construction	4,100,000.00
21372000 - Rural Primary Health Service Delivery Project	2,000,000.00
21373000 - Rural Hospital Redevelopment	1,000,000.00
21374000 - Rehabilitation of Area Medical Stores	3,600,000.00
21375000 - Medical Equipment Replacement for Districts and Rural Health Centre	4,600,000.00
21376000 - CHW Training Institutions Rehabilitation	7,600,000.00
22889000 - MDR TB Prevention	8,100,000.00
22890000 - Youth with a Mission Support	1,000,000.00
23132000 - Health Services Sector Development Program	1,000,000.00
23134000 - NDOH Institutional Housing	5,000,000.00
23161000 - Polio Immunisation	8,000,000.00
241 - Hospital Management Services.	32,500,000.00
20477000 - Kerema Hospital Redevelopment	1,100,000.00
21236000 - Popondetta Hospital Redevelopment	600,000.00
21237000 - New Nonga Hospital Development	2,600,000.00
21240000 - Upgrading work on Kavieng Hospital Operating Theatre.	3,600,000.00
21241000 - Mendi Hospital Redevelopment	600,000.00
21242000 - Laloki Psychiatric Hospital Rehabilitation	600,000.00
21248000 - Mt Hagen Hospital Rehabilitation	1,600,000.00
21602000 - Kundiawa Hospital Rehabilitation	600,000.00
21971000 - New Central Provincial Hospital Development	14,600,000.00
22176000 - Lorengau Hospital Rehabilitation	1,400,000.00
22177000 - Daru Hospital Rehabilitation	1,600,000.00
22209000 - Alotau Hospital Rehabilitation	600,000.00
22210000 - Gerehu New NCD Hospital Development	600,000.00
22211000 - Kimbe Hospital Rehabilitation	600,000.00
22212000 - Kudjip Nazarene Hospital Rehabilitation	600,000.00
22213000 - Old Nonga Hospital Rehabilitation	600,000.00
22857000 - Buka Hospital Infrastructure Development	600,000.00
242 - Department of Community Development and Religion.	14,900,000.00
20796000 - PNG Church Partnership Program	9,000,000.00
21972000 - Social Protection Program	600,000.00
22974000 - Prevention Gender Base Violence - MIS	800,000.00
23025000 - Social Health Awareness Program	500,000.00

Supplementary (Appropriation)

23145000 - District Community Development Centre	4,000,000.00
351 - National Office of Child and Family Services.	800,000.00
21087000 - Child Protection	400,000.00
22973000 - Child and Family Services Information Management System	400,000.00
512 - University of Papua New Guinea.	1,500,000.00
20365000 - UPNG Law School Building	1,500,000.00
513 - University of Technology.	2,000,000.00
22693000 - Library Extension	2,000,000.00
514 - University of Goroka.	3,000,000.00
22782000 - Central Administration Building	3,000,000.00
515 - University of Natural Resources Environment.	5,000,000.00
22815000 - UNRE Infrastructure Development	5,000,000.00
516 - Papua New Guinea Sports Foundation.	10,400,000.00
22822000 - High Performance Center	4,100,000.00
23147000 - Sports Infrastructure Program (Lae, Goroka Stadiums)	3,100,000.00
23149000 - Venue Upgrading and Foreign Investments on Sports Facilities	1,600,000.00
23151000 - Provincial Sports Infrastructure Development Program	1,600,000.00
521 - Youth Development Authority.	4,000,000.00
23150000 - National Youth Development Program	4,000,000.00
539 - National Museum and Art Gallery.	1,600,000.00
20856000 - National Museum Rehabilitation	1,600,000.00
245 - Environment.	3,700,000.00
20799000 - Protected Areas	600,000.00
21098000 - Kokoda Track Initiative	3,000,000.00
21256000 - Waste Management	100,000.00
247 - Department of Agriculture and Livestock.	4,200,000.00
22967000 - Rubber Nursery Development Rehabilitation	2,600,000.00
22982000 - Spice Board	1,600,000.00
252 - Department of Lands and Physical Planning.	14,000,000.00
23136000 - New State Land Acquisition Program	14,000,000.00
254 - Department of Mineral Policy and Geo-Hazards Management.	4,720,000.00
20807000 - Rabaul Volcanological Observatory Relocation	1,100,000.00
21664000 - Landslides Hazard Mapping - Highlands Highway Project	1,600,000.00
23074000 - POM Geophysical Observatory Extension	320,000.00
23075000 - Review of Mining Legislation and Policies (<i>Mining Safety Act</i>)	600,000.00
23162000 - Land Titles Commission	1,100,000.00
255 - Department of Petroleum and Energy.	15,000,000.00
22849000 - DPE Energy Policy Implementation Program	2,000,000.00
22963000 - Petroleum Agreements Review and Clan Vetting	4,000,000.00

Supplementary (Appropriation)

23078000 - Development of New Petroleum Projects	9,000,000.00
261 - Department of Commerce and Industry.	3,724,600.00
21109000 - Pacific Marine Industrial Zone	1,500,000.00
21262000 - SME Access Risk Financing Facility	500,000.00
22983000 - Chimbu Limestone	1,000,000.00
23076000 - Gold Bullion Reserve Policy	500,000.00
23172000 - Reviving and Development of Cooperative Societies	224,600.00
354 - Bank of Papua New Guinea.	7,000,000.00
23089000 - Establishment of Credit Guarantee Corporation	7,000,000.00
531 - Small Business Development Corporation.	2,000,000.00
23079000 - Nationwide Business Incubation Centres	2,000,000.00
532 - National Institute of Standards and Industrial Technology.	200,000.00
20402000 - National Institute of Standards and Industrial Technology Institutional Strengthening	200,000.00
533 - Industrial Centres Development Corporation.	8,500,000.00
23080000 - Industrial Development Centre Program	8,500,000.00
535 - Mineral Resources Authority.	7,700,000.00
20845000 - Ramu Liaison Project	1,200,000.00
20847000 - Lihir Liaison	1,000,000.00
20848000 - Mining Agreement - Porgera	3,000,000.00
21433000 - Women in Mining	500,000.00
23017000 - Wafi Golpu Development Forum and MOA Negotiations	500,000.00
23018000 - Frieda Mine Development Forum and MOA Negotiations	1,500,000.00
536 - Kokonas Industry Koporesen.	2,000,000.00
22046000 - Market Development and Trade	300,000.00
22728000 - Coconut Disease Containment and International Genebank Relocation	300,000.00
22729000 - Coconut Nursery Establishment and Seed Distribution	1,400,000.00
543 - National Development Bank.	86,000,000.00
23019000 - SME Funding for (Agriculture and Non-Agriculture) Activities	86,000,000.00
551 - National Fisheries Authority.	3,000,000.00
22918000 - Rural Jetties Program	3,000,000.00
554 - Papua New Guinea Coffee Industry Corporation.	9,500,000.00
20442000 - Freight Assurance Subsidy Scheme	1,000,000.00
22054000 - Coffee Rehabilitation and Development Phase II	500,000.00
22104000 - Strategic Defence of PNG Coffee Industry	5,000,000.00
23083000 - Coffee Access Roads Program	3,000,000.00
557 - Papua New Guinea National Forest Authority.	2,450,000.00
22823000 - Reforestation Program	1,000,000.00
23084000 - Capacity Development for Enhancing Planning, Monitoring	900,000.00

Supplementary (Appropriation)

23085000 - Forest Resource Data Inventory	550,000.00
558 - Tourism Promotion Authority.	8,000,000.00
22850000 - Tourism Sustainable Development Program	8,000,000.00
559 - Papua New Guinea Oil Palm Industry Corporation.	6,000,000.00
22989000 - Oil Palm Small Holder Road	6,000,000.00
562 - National Agriculture Research Institute.	1,000,000.00
22964000 - Research and Development Program	1,000,000.00
563 - National Agriculture and Quarantine Inspection Authority.	600,000.00
21453000 - Monitoring and Surveillance of Invasive Agriculture Pests and Disease	600,000.00
566 - Cocoa Board.	7,000,000.00
22056000 - Remote Areas Cocoa Freight Subsidy Scheme	500,000.00
22159000 - Establish Provincial Cocoa Nurseries Project	3,500,000.00
23087000 - Research and Development of Management Strategies of Cocoa	2,500,000.00
23088000 - Cocoa Industry Development Program	500,000.00
258 - Department of Information and Communication.	5,000,000.00
23113000 - IGIS Roll-Out Program - (E- Government)	5,000,000.00
23239000 - Energy	
259 - Department of Transport.	30,500,000.00
23110000 - NGI Transport Connectivity Project	500,000.00
23111000 - Missing-Link Road (Central-MBP)	5,000,000.00
23112000 - National Shipping Service	10,000,000.00
23167000 - Re-establish District Plan and Transport Division	15,000,000.00
21268000 - Kokopau to Arawa Road Upgrading and Sealing	
353 - National Information and Communication Technology Authority.	3,000,000.00
21259000 - Rural Telecommunication	3,000,000.00
523 - Papua New Guinea Accident Investigation.	1,000,000.00
21430000 - Accident Investigation Technical Systems Development	1,000,000.00
525 - National Broadcasting Corporation.	3,500,000.00
23121000 - NBC Rehabilitation and Modernisation Program	3,500,000.00
537 - National Airports Corporation.	2,000,000.00
23120000 - Civil Aviation Development Investment Program Tranche 3	2,000,000.00
538 - Papua New Guinea Air Services.	1,300,000.00
21435000 - Air Traffic Management and Surveillance Replacement	1,300,000.00
540 - Water PNG.	5,500,000.00
23009000 - Provincial and District Water Project	5,500,000.00
541 - National Housing Corporation.	6,000,000.00
23174000 - Duran Farm Project	6,000,000.00
544 - PNG DataCo.	3,500,000.00
22770000 - Kumul Submarine Cable	2,000,000.00

Supplementary (Appropriation)

23039000 - Mendi - Hides Fibre Optic Cable Project (Missing Link)	1,500,000.00
545 - Rural Airstrips Authority.	8,000,000.00
22933000 - Rehabilitation and Maintenance of Rural Airstrips	8,000,000.00
546 - Papua New Guinea Power Limited.	8,000,000.00
22826000 - Rural Electrification Program	8,000,000.00
571 - Western Province.	2,900,000.00
22894000 - Ward Services Improvement Program - Western Province	2,900,000.00
572 - Gulf Provincial Government.	1,500,000.00
22895000 - Ward Services Improvement Program - Gulf Province	1,500,000.00
573 - Central Provincial Government.	2,040,000.00.
22896000 - Ward Services Improvement Program - Central Province	2,040,000.00
574 - National Capital District.	120,000.00
22897000 - Ward Services Improvement Program - National Capital District	120,000.00
575 - Milne Bay Provincial Government.	3,950,000.00
22898000 - Ward Services Improvement Program - Milne Bay	3,950,000.00
576 - Northern Provincial Government.	1,620,000.00
22899000 - Ward Services Improvement Program - Oro Province	1,620,000.00
577 - Southern Highlands Provincial Government.	7,290,000.00
22900000 - Ward Services Improvement Program - SHP	7,290,000.00
578 - Enga Provincial Government.	3,650,000.00
22901000 - Ward Services Improvement Program - Enga	3,650,000.00
579 - Western Highlands Provincial Government.	3,040,000.00
22902000 - Ward Services Improvement Program - WHP	3,040,000.00
580 - Chimbu Provincial Government.	3,170,000.00
22903000 - Ward Services Improvement Program - Chimbu	3,170,000.00
581 - Eastern Highlands Provincial Government.	2,640,000.00
22904000 - Ward Services Improvement Program - EHP	2,640,000.00
582 - Morobe Provincial Government.	5,670,000.00
22905000 - Ward Services Improvement Program - Morobe	5,670,000.00
583 - Madang Provincial Government.	4,510,000.00
22906000 - Ward Services Improvement Program - Madang	4,510,000.00
584 - East Sepik Provincial Government.	6,470,000.00
22907000 - Ward Services Improvement Program - East Sepik	6,470,000.00
585 - West Sepik Provincial Government.	3,150,000.00
22908000 - Ward Services Improvement Program - West Sepik	3,150,000.00
586 - Manus Provincial Government.	1,270,000.00
22909000 - Ward Services Improvement Program - Manus	1,270,000.00
587 - New Ireland Provincial Government.	1,380,000.00
22910000 - Ward Services Improvement Program - NIP	1,380,000.00
588 - East New Britain Provincial Government.	3,860,000.00

Supplementary (Appropriation)

22911000 - Ward Services Improvement Program - ENBP	3,860,000.00
589 - West New Britain Provincial Government.	1,110,000.00
22912000 - Ward Services Improvement Program - WNBP	1,110,000.00
590 - Autonomous Bougainville Government.	710,000.00
22913000 - Ward Services Improvement Program - ABG	710,000.00
591 - Hela Provincial Government.	6,930,000.00
22802000 - Hela Township & Growth Centres (HIP)	2,000,000.00
22829000 - TIPA Administration Relocation (HIP) Component	2,000,000.00
22914000 - Ward Services Improvement Program - Hela	2,530,000.00
23021000 - Komo - Halimbo Road	400,000.00
592 - Jiwaka Provincial Government.	1,840,000.00
22915000 - Ward Services Improvement Program - Jiwaka	1,840,000.00
Grand Total	1,082,000,000.00

SCHEDULE 3.

Reflection of Amortisation in *Appropriation (General Public Service Expenditure 2019) Act 2018*, identified in Section 7 of this Act.

Appropriation	Amount
Debt Amortisation	11,116,302,969.00
Total Debt Amortisation Appropriation	11,116,302,969.00.

SCHEDULE 4.

Estimate of Expenditure in Section 5 of this Act for the year ending 31 December 2019.

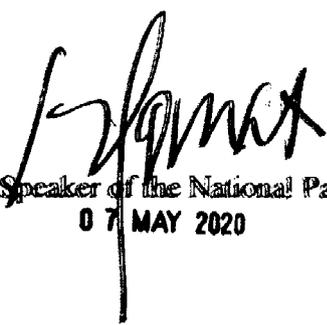
Appropriation	Amount
(a) Personnel Emoluments	856,500,000.00
(b) Goods and Services	74,800,000.00
(c) Capital Arrears, Rentals and Utilities	521,000,000.00
(d) Economic Projects	100,000,000.00
(e) Missing Link Roads	5,000,000.00
(f) Bougainville Infrastructure	100,000,000.00
(g) Disaster Funds	50,000,000.00
(h) Loan Interest	122,400,000.00
Total Appropriation	1,874,700,000.00.

Supplementary (Appropriation)

I hereby certify that the above is a fair print of the ***Supplementary (Appropriation) Act 2019***, which has been made by the National Parliament.


Acting Clerk of the National Parliament.
07 MAY 2020

I hereby certify that the ***Supplementary (Appropriation) Act 2019***, was made by the National Parliament on 11 October 2019.


Speaker of the National Parliament.
07 MAY 2020