



2013 APPROPRIATION ACT 2012

(NO. 10 OF 2012)

PASSED by the National Parliament this twentieth day of December 2012.

(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true copy of the Bill)

Florence Naesol

Florence Naesol (Mrs)
Deputy Clerk to National Parliament

ASSENTED to in Her Majesty's name and on Her Majesty's behalf this thirty first day of December 2012.

F. O. Kabui

Sir Frank Utu Ofagioro Kabui
Governor-General

Date of Commencement: see section 1.

AN ACT TO APPROPRIATE THREE BILLION FOUR HUNDRED AND FIFTY SEVEN MILLION FOUR HUNDRED AND FIFTY NINE THOUSAND NINE HUNDRED AND SEVENTEEN DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2013.

ENACTED by the National Parliament of Solomon Islands.

2013 APPROPRIATION ACT 2012

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| Short title and commencement | 1. This Act may be cited as the 2013 Appropriation Act 2012 and commences on the date it is published in the Gazette. |
| Authorisation of \$3,457,459,917 | 2. The issue from the Consolidated Fund is hereby authorised of a sum of three billion four hundred and fifty seven million four hundred and fifty nine thousand nine hundred and seventeen dollars, to be applied to the service of the year ending 31 st December 2013. |
| Appropriation | 3. The sum specified in section 2 shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation thereto, in the First Schedule. |
| Overdraft and advances | 4. The Government may, at any time or times not later than the 31 st December 2013, borrow by way of overdraft and advances within or outside Solomon Islands, any sum not exceeding in the whole one hundred million dollars on such terms and conditions as the Minister of Finance may deem expedient. |
| Development and rehabilitation loans | 5. (1) The Government may, in addition to its borrowings under section 4, borrow or enter into agreements to borrow on such terms and conditions as it may determine amounts up to such sums of money for such purposes and from such sources as are respectively specified in the first, second and third columns of the Second Schedule.

(2) No amounts may be borrowed under subsection (1) except in accordance with an agreement under that subsection entered into on or before 31 st December 2013.

(3) The Government shall not borrow any sum or sums in excess of the figure shown in the first column of the Second Schedule, except with the resolution of Parliament pursuant to section 32 of the Public Finance and Audit Act (Cap.120).

(4) The Minister shall report to Parliament at the meeting next following such borrowing or agreement of any borrowing or the making of any agreement to borrow under subsection (1). |
| Advance warrants | 6. The total sums authorised by advance warrants issued by the Minister in exercise of his powers under section 13 of the Public Finance and Audit Act (Cap. 120) for the financial year 2013 shall not at any one time exceed one hundred million dollars. |

7. The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap. 120) for the financial year ending 31st December 2013 shall not exceed the following amounts –

- (a) in respect of Heads of Recurrent Expenditure, twenty eight million dollars;
 - (b) in respect of Heads of Development Expenditure, ten million dollars.
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FIRST SCHEDULE

(Section 3)

PART 1 - RECURRENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
270	Ministry of Agriculture and Livestock Development	32,356,089
271	Office of the Auditor-General	7,703,285
272	Ministry of Education and Human Resources	568,127,725
273	Ministry of Finance and Treasury	100,747,668
274	Ministry of Foreign Affairs and External Trade	43,920,706
275	Office of the Governor-General	9,920,725
276	Ministry of Health and Medical Services	271,361,120
277	Ministry of Infrastructure Development	64,636,901
279	National Parliament	56,021,219
280	Ministry of Forestry	26,676,427
281	Office of the Prime Minister and Cabinet	89,321,047
282	Pensions and Gratuities	5,789,261
283	Ministry of Police, National Security and Correctional Services	159,802,624
284	Ministry of Provincial Government and Institutional Strengthening	88,889,868
285	Ministry of Lands, Housing and Survey	19,737,454
286	Ministry of Development Planning and Aid Coordination	7,069,355

287	Ministry of Culture and Tourism	17,713,943
288	Ministry of Commerce, Industries, Labour and Immigration	36,797,161
289	Ministry of Communication and Aviation	54,735,304
290	Ministry of Fisheries and Marine Resources	17,530,459
291	Ministry of Public Service	26,543,686
292	Ministry of Justice and Legal Affairs	25,999,996
293	Ministry of Home Affairs	80,190,601
294	Ministry of National Unity, Reconciliation and Peace	10,449,143
295	Ministry of Mines, Energy and Rural Electrification	19,132,468
296	National Judiciary	19,505,235
297	Ministry of Women, Youth, Children's and Family Affairs	12,173,624
298	Ministry of Rural Development	15,166,724
299	Ministry of Environment, Climate Change, Disaster Management and Meteorology	22,873,595
	TOTAL RECURRENT ESTIMATES	1,910,893,412

PART 2 - BUDGET SUPPORT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
372	Ministry of Education and Human Resources	175,100,000
373	Ministry of Finance and Treasury	27,336,796
376	Ministry of Health and Medical Services	278,445,864
378	National Debt Servicing	144,000,000
383	Ministry of Police, National Security and Correctional Services	20,030,496
396	National Judiciary	552,049
	TOTAL BUDGET SUPPORT ESTIMATES	645,465,205

PART 3 - DEVELOPMENT EXPENDITURE

IEAD		EXPENDITURE AUTHORISED
70	Ministry of Agriculture and Livestock Development	56,600,000
71	Office of the Auditor-General	0
72	Ministry of Education and Human Resources	84,600,000
73	Ministry of Finance and Treasury	37,950,000
74	Ministry of Foreign Affairs and External Trade	1,000,000
75	Office of the Governor-General	500,000
76	Ministry of Health and Medical Services	18,700,000
77	Ministry of Infrastructure Development	98,800,000
79	National Parliament	3,000,000
30	Ministry of Forestry	30,900,000
31	Office of the Prime Minister and Cabinet	3,500,000
33	Ministry of Police, National Security and Correctional Services	10,000,000
34	Ministry of Provincial Government and Institutional Strengthening	27,500,000
35	Ministry of Lands, Housing and Survey	10,500,000
36	Ministry of Development Planning and Aid Coordination	11,300,000
37	Ministry of Culture and Tourism	29,700,000
38	Ministry of Commerce, Industries, Labour and Immigration	6,800,000
9	Ministry of Communication and Aviation	47,200,000

490	Ministry of Fisheries and Marine Resources	9,200,000
491	Ministry of Public Service	17,000,000
492	Ministry of Justice and Legal Affairs	2,000,000
493	Ministry of Home Affairs	2,500,000
494	Ministry of National Unity, Reconciliation and Peace	0
495	Ministry of Mines, Energy and Rural Electrification	27,630,000
496	National Judiciary	4,000,000
497	Ministry of Women, Youth, Children's and Family Affairs	12,650,000
498	Ministry of Rural Development	122,000,000
499	Ministry of Environment, Climate Change, Disaster Management and Meteorology	10,700,000
	TOTAL SIG-FUNDED DEVELOPMENT ESTIMATES	686,230,000

DONOR-FUNDED DEVELOPMENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
471	Office of the Auditor-General	1,280,000
472	Ministry of Education and Human Resources	27,000,000
473	Ministry of Finance and Treasury	58,591,300
476	Ministry of Health and Medical Services	10,000,000
477	Ministry of Infrastructure Development	20,000,000
481	Office of the Prime Minister and Cabinet	3,000,000
486	Ministry of Development Planning and Aid Coordination	20,000,000
498	Ministry of Rural Development	75,000,000
	TOTAL DONOR- FUNDED DEVELOPMENT ESTIMATES	214,871,300

TOTAL DEVELOPMENT ESTIMATES \$901,101,300

TOTAL EXPENDITURE **\$3,457,459,917**

NOTE: This Appropriation Act does not include \$162,600,185 appropriated through Statutory Expenditure, including the \$134,366,690 to be expended on Total National Debt. These Statutory Appropriations are included in the Recurrent Estimates Document and are appropriated by existing legislation.

SECOND SCHEDULE

(Section 5)

COLUMN 1	COLUMN 2	COLUMN 3
MAXIMUM BORROWING	USE OF FUNDS	SOURCE OF FUNDS
\$160,000,000	To include: (a) Rehabilitation and recovery program costs including regularising outstanding financial obligations carried forward into 2013. (b) Development projects in natural resources, economic infrastructure and human resources.	Multilateral, bilateral and other financial institutions.

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