



**2015 SUPPLEMENTARY
APPROPRIATION ACT 2016**

(NO. 5 OF 2016)



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PASSED by the National Parliament this twenty-third day of May 2016.

(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true copy of the Bill)

Clezy Rore
Clerk to National Parliament

ASSENTED to in Her Majesty's name and on Her Majesty's behalf this second day of June 2016.

Sir Frank Utu Ofagioro Kabui
Governor-General

Date of Commencement: date of assent.

AN ACT TO APPROPRIATE AN ADDITIONAL TWENTY SIX MILLION, FOUR HUNDRED AND SIXTY THREE THOUSAND AND FIFTEEN DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2015.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2015 SUPPLEMENTARY APPROPRIATION BILL 2016

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SCHEDULE

2015 SUPPLEMENTARY APPROPRIATION BILL 2016

1 Short title

This Act may be cited as the *2015 Supplementary Appropriation Act 2016*.

2 Commencement

This Act commences on the date of assent.

3 Authorisation of appropriation

- (1) The issue of a sum of \$26,463,015 from the Consolidated Fund is authorised, to be applied to the service of the year ending 31 December 2015.
- (2) The sum specified in subsection (1) is taken to have been appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for such heads, set out in the Schedule.

SCHEDULE

Section 3(2)

CONTINGENCIES WARRANTS

Head	Ministry	Expenditure Authorised (\$)
270	MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	2,243,484
276	MINISTRY OF HEALTH AND MEDICAL SERVICES	4,900,000
289	MINISTRY OF COMMUNICATION AND AVIATION	212,145
299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	1,000,000
	TOTAL RECURRENT CONTINGENCIES WARRANT	8,355,629

ADVANCE WARRANTS

Head	Ministry	Expenditure Authorised (\$)
280	MINISTRY OF FORESTRY AND RESEARCH	8,374,842
281	OFFICE OF THE PRIME MINISTER AND CABINET	9,353,314
373	MINISTRY OF FINANCE AND TREASURY	379,230
	TOTAL RECURRENT ADVANCE WARRANTS	18,107,386

CONTINGENCY WARRANTS

HEAD: 270 MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2015 for the services of this head: **\$2,243,484**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2406	House rent	2,731,255	1,142,000	3,873,255
0002-0000-2409	Office rent	1,095,208	1,101,484	2,196,692
Total		3,826,463	2,243,484	6,069,947

Explanatory Note

This amount provides additional funds for outstanding house rent and office rent.

HEAD: 276 MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31 December 2015 for the services of this head: **\$4,900,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-3001	Electricity	12,250,537	4,900,000	17,150,537
Total		12,250,537	4,900,000	17,150,537

Explanatory Note

This amount provides additional funds to cater for outstanding electricity bills.

HEAD: 289 MINISTRY OF AVIATION AND COMMUNICATION

Estimates of the amount further required in the year ending 31 December 2015 for the services of this head: **\$ 212,145**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-3005	Telephone and faxes	2,014,580	212,145	2,226,725
Total		2,014,580	212,145	2,226,725

Explanatory Note

This amount provides additional funds to cater for outstanding telephone bills and fax bills.

HEAD: 299 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Estimates of the amount further required in the year ending 31 December 2015 for the services of this head: **\$ 1,000,000.00**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0300-0000-2351	Disaster Relief	6,000,640	1,000,000	7,000,640
Total		6,000,640	1,000,000	7,000,640

Explanatory Note

This amount provides additional funds for food relief supply to Moi village in Malaita Outer Island.

ADVANCE WARRANTS

HEAD: 280 MINISTRY OF FORESTRY AND RESEARCH

Estimates of the amount further required in the year ending 31 December 2015 for the services of this head: **\$8,374,842**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-4027	Subventions and Grant	Nil	8,374,842	8,374,842
Total		Nil	8,374,842	8,374,842

Explanatory Note

The sum provides funding to disburse to landowners from the sale of logs proceeds.

HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2015 for the services of this head: **\$9,353,314**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071-0000-4027	Subventions and Grant	1,050,000	9,353,314	10,403,314
Total		1,050,000	9,353,314	10,403,314

Explanatory Notes

The amount provides funds for implementation of members of Parliament's project within Ministry of Rural Development as well funds by ROC to members of parliament mainly for infrastructure rehabilitation and development projects for 50 constituencies.

HEAD: 373 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2015 for the services of this head: **\$379,230**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0421-0000-2004	Consultancy fees	Nil	19,380	19,380
0421-0000-2007	Printing / Photocopying	Nil	76,170	76,170
0421-0000-2105	Office Stationery	Nil	67,200	67,200
0421-0000-2008	Publicity and Promotion	Nil	185,484	185,484
0421-0000-2601	Conferences, Seminars and Workshop	Nil	18,996	18,996
0421-0000-2009	Recruitment Expense	Nil	12,000	12,000
Total		Nil	379,230	379,230

Explanatory Note

Budget Support provides funds by Australia Department of Foreign Affairs and Trade for the implementation of ASYCUDA project.