



# **2017 APPROPRIATION ACT 2016**

**(NO. 7 OF 2016)**





## **2017 APPROPRIATION ACT 2016**

(NO. 7 OF 2016)

***PASSED** by the National Parliament this fourteenth day of December 2016.*

*(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true copy of the Bill)*

*Clezy Rore*  
*Clerk to National Parliament*

***ASSENTED** to in Her Majesty's name and on Her Majesty's behalf this nineteenth day of December 2016.*

*Sir Frank Utu Ofagioro Kabui*  
*Governor-General*

*Date of Commencement: see section 2.*

**AN ACT TO APPROPRIATE THREE BILLION, NINE HUNDRED AND TWENTY FIVE MILLION, SIX HUNDRED AND FORTY SIX THOUSAND AND EIGHT HUNDRED AND NINETY TWO DOLLARS, TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2017.**

**ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.**

## **2017 APPROPRIATION ACT 2016**

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## **2017 APPROPRIATION ACT 2016**

### **1 Short title**

This Act may be cited as the *2017 Appropriation Act 2016*.

### **2 Commencement**

This Act commences on 1 January 2017.

### **3 Authorisation of appropriation**

- (1) The issue of an amount of \$3,925,646,892 from the Consolidated Fund is authorised, to be applied to the service of the financial year ending 31 December 2017.
- (2) The amount specified in subsection (1) is appropriated for the supply of the heads specified in Schedule 1 in the amount specified for each head.

### **4 Government borrowing limits**

- (1) This section applies for the purposes of section 66(2) of the *Public Financial Management Act 2013* for the financial year ending 31 December 2017.
- (2) The Government may borrow or agree to borrow amounts not exceeding in total the borrowing limits specified in Schedule 2, column 1, for the purposes specified opposite in column 2, from the sources specified opposite in column 3.

### **5 Debt service account**

For section 69(2) of the *Public Financial Management Act 2013*, the Minister must set aside 2.77% of the Government's domestically sourced revenue earned in the financial year ending 31 December 2017, to be transferred into the debt service account for the purpose of discharging statutory debt.

### **6 Advance warrants**

For section 60(2) of the *Public Financial Management Act 2013*, the total amounts authorised by advance warrants issued by the

Minister for the financial year ending 31 December 2017 must not at any one time, after deducting repayments and monies on deposit, exceed \$200,000,000.

**7 Contingency warrants**

The total sums authorised by contingency warrants issued by the Minister under section 58 of the *Public Financial Management Act 2013* for the financial year ending 31 December 2017 must not exceed \$85,000,000 and may only be used for the recurrent and development heads of expenditure specified in Schedule 1, Parts 1 and 3.

## SCHEDULE 1

Section 3

### PART 1 - RECURRENT EXPENDITURE

Head	Ministry	Amount (\$)
270	Ministry of Agriculture and Livestock Development	31,596,929
271	Office of the Auditor-General	7,604,299
272	Ministry of Education and Human Resources	998,288,453
273	Ministry of Finance and Treasury	127,249,206
274	Ministry of Foreign Affairs and External Trade	44,584,812
275	Office of the Governor-General	8,358,137
276	Ministry of Health and Medical Services	338,008,769
277	Ministry of Infrastructure Development	67,489,501
279	National Parliament	81,690,576
280	Ministry of Forestry and Research	22,311,197
281	Office of the Prime Minister and Cabinet	103,747,152
282	Pensions and Gratuities	8,383,040
283	Ministry of Police, National Security and Correctional Services	251,934,738
284	Ministry of Provincial Government and Institutional Strengthening	115,645,710
285	Ministry of Lands, Housing and Survey	17,552,101
286	Ministry of Development Planning and Aid Coordination	6,983,338

287	Ministry of Culture and Tourism	22,285,632
288	Ministry of Commerce, Industries, Labour and Immigration	34728682
289	Ministry of Communication and Aviation	48,422,873
290	Ministry of Fisheries and Marine Resources	16,559,124
291	Ministry of Public Service	27,045,519
292	Ministry of Justice and Legal Affairs	28,878,280
293	Ministry of Home Affairs	23,789,538
294	Ministry of National Unity, Reconciliation and Peace	13,608,692
295	Ministry of Mines, Energy and Rural Electrification	15,742,039
296	National Judiciary	23,282,894
297	Ministry of Women, Youth, Children and Family Affairs	11,209,265
298	Ministry of Rural Development	17,529,860
299	Ministry of Environment, Climate Change, Disaster Management and Meteorology	26,358,438
	<b>TOTAL RECURRENT ESTIMATES</b>	<b>2,540,868,794</b>

## PART 2 - BUDGET SUPPORT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
372	Ministry of Education and Human Resources	66,600,000
374	Ministry of Foreign Affairs and External Trade	3,941,851
376	Ministry of Health and Medical Services	120,034,274
383	Ministry of Police, National Security and	4,333,481

	Correctional Services	
390	Ministry of Fisheries and Marine Resources	7,616,000
392	Ministry of Justice and Legal Affairs	311,528
396	National Judiciary	1,087,262
	<b>TOTAL BUDGET SUPPORT ESTIMATES</b>	<b>203,924,396</b>

### PART 3 - DEVELOPMENT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
470	Ministry of Agriculture and Livestock Development	54,221,000
471	Office of the Auditor General	1,226,455
472	Ministry of Education and Human Resources	77,000,000
473	Ministry of Finance and Treasury	48,581,502
474	Ministry of Foreign Affairs and External Trade	1,649,938
475	Office of the Governor-General	549,979
476	Ministry of Health and Medical Services	29,000,000
477	Ministry of Infrastructure Development	244,040,000
479	National Parliament	5,000,000
480	Ministry of Forestry and Research	21,048,200
481	Office of the Prime Minister and Cabinet	18,500,000
483	Ministry of Police, National Security and Correctional Services	26,588,000
484	Ministry of Provincial Government and Institutional Strengthening	60,000,000
485	Ministry of Lands, Housing and Survey	24,223,628

486	Ministry of Development Planning and Aid Coordination	15,950,000
487	Ministry of Culture and Tourism	29,800,000
488	Ministry of Commerce, Industries, Labour and Immigration	17,638,000
489	Ministry of Communication and Aviation	45,000,000
490	Ministry of Fisheries and Marine Resources	26,700,000
491	Ministry of Public Service	4,000,000
492	Ministry of Justice and Legal Affairs	22,332,000
493	Ministry of Home Affairs	18,000,000
494	Ministry of National Unity, Reconciliation and Peace	7,000,000
495	Ministry of Mines, Energy and Rural Electrification	31,990,000
496	National Judiciary	5,020,000
497	Ministry of Women, Youth, Children and Family Affairs	4,000,000
498	Ministry of Rural Development	325,000,000
499	Ministry of Environment, Climate Change, Disaster Management and Meteorology	16,795,000
	<b>TOTAL SIG FUNDED DEVELOPMENT ESTIMATES</b>	<b>1,180,853,702</b>

**TOTAL EXPENDITURE \$ 3,925,646,892**

**NOTE:** In addition to the amount authorised by this Act, a further \$82,162,311 is forecast to be expended through statutory charges on the Consolidated Fund, including \$71,054,267 to be expended on National Debt Repayments. These Statutory Appropriations are explained in the Budget Strategy and Outlook (Budget Paper 1) and the Recurrent Estimates Document (Budget Paper 2) and are appropriated by existing legislation or the Constitution.

## SCHEDULE 2

Section 4

### GOVERNMENT BORROWING LIMITS

<b>Column 1</b> <b>Total borrowing limit</b>	<b>Column 2</b> <b>Permitted purposes</b>	<b>Column 3</b> <b>Source</b>
Face value of Treasury Bills on issue at the end of 2017 must not exceed the face value of Treasury Bills on issue at the beginning of 2017 by more than \$100,000,000	Purposes specified in section 71(4) of the <i>Public Financial Management Act 2013</i> (exceptional circumstances such as a major economic shock or natural disaster)	Treasury Bills issued under <i>Government Loans and Securities Act</i> (Cap. 119)
\$900,000,000	Purposes specified in section 71(3) of the <i>Public Financial Management Act 2013</i> (high priority infrastructure and development initiatives)	Multilateral or bilateral development partners, domestic financial institutions