



**2024 SUPPLEMENTARY
APPROPRIATION ACT 2024**

(NO. 1 OF 2024)



2024 SUPPLEMENTARY APPROPRIATION ACT 2024

(NO. 1 OF 2024)

PASSED by the National Parliament this 22nd day of August 2024.

(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the Bill)

Jefferson Hallu
Clerk to National Parliament

ASSENTED to in His Majesty's name and on His Majesty's behalf this 6th day of September 2024.

Rev. David Tiva Kapu
Governor-General

Date of Commencement: see section 2.

AN ACT TO APPROPRIATE AN ADDITIONAL ONE HUNDRED THIRTEEN MILLION, FOUR HUNDRED AND THIRTY SIX THOUSAND AND FOUR HUNDRED AND SIX DOLLARS, TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2024.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2024 SUPPLEMENTARY APPROPRIATION ACT 2024

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2024 SUPPLEMENTARY APPROPRIATION ACT 2024

1 Short title

This Act may be cited as the *2024 Supplementary Appropriation Act 2024*.

2 Commencement

This Act commences on the date of assent.

3 Authorisation of appropriation

- (1) The issue of the sum of \$113,436,406 from the Consolidated Fund is authorised, to be applied to the service of the financial year ending 31 December 2024.
- (2) The sum specified in subsection (1) is taken to be appropriated as from the date this Act commences for the supply of the heads and in the amounts respectively specified for such heads, set out in the Schedule.

Note to section 3

Section 7 of the 2024 Appropriation Act 2023 provides that the total sums authorised by contingency warrants issued by the Minister under section 58 of the Public Financial Management Act 2013 for the financial year ending 31 December 2024 must not exceed \$20,000,000.

Section 6 of the 2024 Appropriation Act 2023 provides that, for section 60(2) of the Public Financial Management Act 2013, the total amount authorised by advance warrants issued by the Minister for the financial year ending 31 December 2024 must not at any one time, after deducting repayments and monies on deposit, exceed \$150,000,000.

SCHEDULE
Section 3(2)

PART 1 - CONTINGENCIES WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
08	Office of the Governor General	482,000
	Total Recurrent Contingency Warrants	482,000

PART 2 - ADVANCE WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
01	Solomon Islands Electoral Office	58,658,333
06	Ministry of Finance and Treasury	6,801,541
09	Ministry of Health and Medical Service	7,588,283
12	National Parliament	673,364
14	Office of the Prime Minister and Cabinet	16,403,361
16	Ministry of Police, National Security and Correctional Services	1,843,842
23	Ministry of Fisheries and Marine Resources	2,078,668
25	Ministry of Justice and Legal Affairs	113,757
28	Ministry of Mines and Energy and Rural Electrification	2,777,777
30	Ministry of Women, Youth, Children and Family Affairs	15,480
	Total Recurrent Advance Warrants	96,954,406

PART 3 - VARIATION IN APPROPRIATIONS

RECURRENT EXPENDITURE

Head	Ministry	Original Estimates	Supplementary Estimates	Revised Estimates
01	Solomon Islands Electoral Office	77,991,853	-20,000,000	57,991,853
08	Office of the Governor General	10,982,965	3,417,955	14,400,920
14	Office of the Prime Minister and Cabinet	92,539,389	50,777,563	143,316,952
16	Ministry of Police, National Security and Correctional Services	346,682,431	5,200,000	351,882,431
23	Ministry of Fisheries and Marine Resources	26,566,213	6,000,000	32,566,213
	Total Recurrent Variation	554,762,851	45,395,518	600,158,369

DEVELOPMENT EXPENDITURE

Head	Ministry	Estimates	Supplementary Estimates	Revised Estimates
05	Ministry of Education and Human Resources Development	66,900,000	-20,000,000	46,900,000
09	Ministry of Health and Medical Service	40,000,000	-2,800,000	37,200,000
10	Ministry of Infrastructure Development	100,200,000	-5,955,264	94,244,736

16	Ministry of Police, National Security and Correctional Service	21,630,000	-5,750,000	15,880,000
22	Ministry of Communication and Aviation	30,357,000	-5,000,000	25,357,000
23	Ministry of Fisheries and Marines Resources	15,000,000	-3,794,534	11,205,466
28	Ministry of Mines, Energy and Rural Electrification	28,160,000	-2,095,720	26,064,280
	Total Development Variation	302,247,000	-45,395,518	256,851,482

PART 4 – ADDITIONAL SUPPLEMENTARY EXPENDITURE

RECURRENT EXPENDITURE

Head	Ministry	Original Estimates	Supplementary Estimates	Revised Estimates
09	Ministry of Health and Medical Service	530,529,342	15,000,000	545,529,342
23	Ministry of Fisheries and Marine Resources	26,566,213	1,000,000	27,566,213
	Total Recurrent Variation	557,095,555	16,000,000	573,095,555

CONTINGENCY WARRANTS

HEAD: 08 OFFICE OF THE GOVERNOR GENERAL

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$482,000**

Source/sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-040-0000-22528	Office Holder - Overseas Other Costs	1,000,000	468,000	1,468,000
101-040-0000-22527	Office Holder - Overseas Accommodation	944,860	14,000	958,860
Total		1,944,860	482,000	2,426,860

Explanatory Notes

This amount provides additional funds to cater for medical bills, per diems and accommodation overseas for the Governor General and delegation.

ADVANCE WARRANTS

HEAD: 01 SOLOMON ISLANDS ELECTORAL OFFICE

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$58,658,333**

Source/Sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
202-010-0000-22806	Election & Bye Elections	Nil	36,458,333	36,458,333
201-010-0000-22806	Election & Bye Elections	27,047,887	22,200,000	49,247,887
Total		27,047,887	58,658,333	85,706,220

Explanatory Notes

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) and New Zealand Government through the Ministry of Foreign Affairs and Trade (MFAT), to support the Solomon Islands Electoral Commission (SIEC) to conduct the National Joint Election in Solomon Islands.

HEAD: 06 **MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$6,801,541**

Source/sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
210-159-0000-21102	Salaries - Public Servants	Nil	51,917	51,917
210-159-0000-21202	Housing Allowance - Public Servants	Nil	23,706	23,706
210-159-0000-21208	Special Duty Allowance - Public Servants	Nil	53,338	53,338
210-159-0000-21301	NPF- Employers contribution	Nil	17,780	17,780
210-159-0000-22401	Conferences, Seminars and Workshop	Nil	39,465	39,465
210-159-0000-22514	Public Servants - Annual Leave Fares	Nil	51,000	51,000
210-159-0000-22205	Office Stationery	Nil	7,893	7,893
201-001-0000-22804	SOE Recapitalisation	Nil	6,556,442	6,556,442
Total		Nil	6,801,541	6,801,541

Explanatory Notes

Budget Support funded by United Nations Development Programme (UNDP) to support the Climate Finance Resilience Unit (CFRU) operation, and DFAT Support to build six (6) telecommunication towers in four (4) provinces.

HEAD: 09 MINISTRY OF HEALTH AND MEDICAL SERVICE

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$7,588,283**

Source/sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
201-203-0000-22402	Training - In Service	Nil	1,500,000	1,500,000
215-001-0000-23002	Capex - Non Residential Buildings	Nil	614,055	614,055
231-001-0000-22211	Fuel	Nil	33,228	33,228
201-001-0000-23002	Capex - Non Residential Buildings	Nil	4,991,835	4,991,835
202-212-0000-22517	Others - Local Other Costs	Nil	100,000	100,000
202-208-0000-22203	General Stores & Spares	Nil	219,166	219,166
202-209-0000-22106	Management Fees	Nil	130,000	130,000
Total		Nil	7,588,283	7,588,283

Explanatory Notes

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) and the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT), K – Water and re-appropriated funds provided by the Republic of China (ROC) purposely for the construction of a new x-ray building at Helena Goldie Hospital, fuel for Headquarter operation, also for the design and construction of Isolation ward at the Taro and Kiluúfi hospital and funds for rodent management and medical laboratory quality rating and lab reagent costs.

HEAD: 12 **NATIONAL PARLIAMENT**

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$673,364**

Source/sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
228-001-0000-23002	Capex - Non Residential Buildings	Nil -	673,364	673,364
Total		Nil	673,364	673,364

Explanatory Notes

Budget Support funded by the People's Republic of China (PRC) funding re-appropriated purposely to fund the National Parliament Leaf hut Project.

HEAD: 14 **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$16,403,361**

Source/sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
237-300-0000-25034	2023 Pacific Games Preparation	Nil	8,403,361	8,403,361
201-300-0000-25034	2023 Pacific Games Preparation	Nil	8,000,000	8,000,000
Total		Nil	16,403,361	16,403,361

Explanatory Notes

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) and the Government of India to support the National Hosting Authority (NHA) in preparation for the 2023 South Pacific Games (SPG). The funding from DFAT was the outstanding \$8 million from the \$92 million that was already paid in 2023 and \$8.4 million from Government of India was to reimburse the money used by the NHA to purchase the twenty (20) Tata Buses.

HEAD: 16 **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICE**

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$1,843,842**

Source/sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
201-330-0000-22313	Maintain - Specialised Equipment	Nil	355,650	355,650
201-330-0000-22302	Maintain - Residential Buildings	Nil	94,520	94,520
201-330-0000-22301	Maintain - Non Residential Buildings	Nil	1,325,975	1,325,975
201-330-0000-22105	Consultancy Fees	Nil	67,697	67,697
Total		Nil	1,843,842	1,843,842

Explanatory Notes

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) to fund Correctional Service Solomon Islands (CSSI) asset maintenance and housing construction within the Ministry.

HEAD: 23 **MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$2,078,668**

Source/sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
202-001-0000-22401	Conferences, Seminars and Workshop	280,000	50,000	330,000
202-001-0000-22105	Consultancy Fees	1,260,203	50,000	1,310,203

202-432-0000-23002	Capex - Non Residential Buildings	798,806	155,668	954,474
202-432-0000-22105	Consultancy Fees	200,000	188,000	388,000
202-432-0000-22301	Maintain - Non Residential Buildings	129,965	195,000	324,965
202-432-0000-23015	Capex - Other Equipment	60,000	320,000	380,000
202-432-0000-23014	Capex - Specialised Equipment	300,000	900,000	1,200,000
202-432-0000-22404	Training - Other	30,000	220,000	250,000
Total		3,058,974	2,078,668	5,137,642

Explanatory Notes

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) towards Mekem Strong Solomon Islands Fisheries (MSSIF) Project purposely for Corporate Support Service division master plan, tilapia feed, specialized equipment container clearance and other charges and training for aquaculture officers overseas.

HEAD: 25 MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$113,757**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
208-473-0000-22401	Conferences, Seminars and Workshop	Nil	113,757	113,757
Total		Nil	113,757	113,757

Explanatory Notes

Budget Support funded by United Nation International Children's Emergency Fund (UNICEF) purposely for the legislative review of the Islanders Marriage Act Programme under the Normative Framework & Legal Reform Project.

HEAD: 28 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$2,777,777**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
201-511-0000-22109	Printing, stationary & photocopying	Nil	38,400	38,400
201-511-0000-22654	Internet, Radio and Satellite	Nil	192,000	192,000
201-511-0000-22101	Advertising	Nil	96,000	96,000
201-511-0000-23013	Capex - Computer Software and Hardware	Nil	66,600	66,600
201-511-0000-22205	Office Stationery	Nil	18,400	18,400
201-511-0000-22306	Maintain - Motor Vehicles	Nil	210,000	210,000
201-511-0000-22211	Fuel	Nil	70,000	70,000
201-511-0000-23011	Capex - Office Equipment	Nil	251,277	251,277

201-511-0000-22102	Audit fees	Nil	85,000	85,000
201-511-0000-22105	Consultancy Fees	Nil	526,100	526,100
201-511-0000-22655	Telephone and Faxes	Nil	360,000	360,000
201-511-0000-22651	Electricity	Nil	147,000	147,000
201-511-0000-27004	Office Rent	Nil	717,000	717,000
Total		Nil	2,777,777	2,777,777

Explanatory Notes

Budget Support funded by World Bank (WB) to support the continuous implementation of Tina River Hydropower Development Project.

HEAD: 30 **MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2024 for the services of this head: **\$15,480**

Source/sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
208-552-0000-22109	Printing, stationary & photocopying	Nil	15,480	15,480
Total		Nil	15,480	15,480

Explanatory Note

Budget Support funded by the United Nation International Children's Emergency Fund (UNICEF) to procure tonners for the Children Division approved reprogramming activities.

VARIATION IN APPROPRIATIONS

RECURRENT

HEAD: 01 SOLOMON ISLANDS ELECTORAL OFFICE

Source/Sub-head/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-010-0000-22809	Registration of Voters	27,724,468	-20,000,000	7,724,468
Total		27,724,468	-20,000,000	7,724,468

Explanatory Note

Funding provided through variation under the Solomon Islands Electoral Office to support other SIG Ministries priority commitments.

HEAD: 08 OFFICE OF THE GOVERNOR GENERAL

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-040-0000-22655	Telephone and Faxes	481,712	332,673	814,385
101-040-0000-22652	Gas	0	441,144	441,144
101-040-0000-22656	Water	294,898	143,440	438,338
101-040-0000-27001	House Rent	180,500	101,335	281,835
101-040-0000-22117	Entertainment	456,845	187,480	644,325
101-040-0000-22203	General Stores & Spares	43,371	43,586	86,957
101-040-0000-22302	Maintain - Residential Buildings	351,260	242,674	593,934
101-040-0000-22301	Maintain - Non Residential Buildings	793,828	473,794	1,267,622

101-040-0000-22306	Maintain - Motor Vehicles	25,034	21,899	46,933
101-040-0000-22508	Public Servants - Local Fares	973	24,141	25,114
101-040-0000-22509	Public Servants - Local Accommodation	122,638	48,053	170,691
101-040-0000-22510	Public Servants - Local Other costs	200	48,561	48,761
101-040-0000-22511	Public Servants - Overseas Fares	829,635	281,837	1,111,472
101-040-0000-22512	Public Servants - Overseas Accommodation	38,000	77,748	115,748
101-040-0000-22513	Public Servants - Overseas Other Costs	1,908,157	485,788	2,393,945
101-040-0000-22514	Public Servants - Annual Leave Fares	137,703	32,360	170,063
101-040-0000-22527	Office Holder - Overseas Accommodation	944,860	414,640	1,359,500
101-040-0000-22528	Office Holder - Overseas Other Costs	1,000,000	16,803	1,016,803
Total		7,609,614	3,417,955	11,027,569

Explanatory Note

Budget revised provide additional funding to replenish expenses to cater for commitments before the end of the year.

HEAD: 14 OFFICE OF THE PRIME MINISTER AND CABINET

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-304-0000-22401	Conferences, Seminars and Workshop	2,870,354	7,194,117	10,064,471
101-304-0000-22525	Office Holder - Local Other Costs	1,361,160	755,093	2,116,253
101-304-0000-22118	Gifts and Presents	53,423	156,577	210,000
101-300-0000-22651	Electricity	1,045,000	1,000,000	2,045,000
101-307-0000-22401	Conferences, Seminars and Workshop	314,001	1,700,000	2,014,001
101-308-0000-27004	Office Rent	840,000	1,226,437	2,066,437
101-308-0000-23013	Capex - Computer Software and Hardware	65,600	245,340	310,940
101-300-0000-22301	Maintain - Non Residential Buildings	1,000,000	3,000,000	4,000,000

101-300-0000-25009	Subventions and Grant	0	35,500,000	35,500,000
Total		7,549,538	50,777,563	58,327,101

Explanatory Note

Budget revised provide additional funding to cater for Prime Minister's mandatory overseas travels, utilities, renovation of office building and National Hosting Authority (NHA) legacy and maintenance.

HEAD: 16 **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICE**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-001-0000-21304	Workers Compensation	1,555,092	5,200,000	6,755,092
Total		1,555,092	5,200,000	6,755,092

Explanatory Note

Budget revised provide additional funding to cater for outstanding Ex – Gratia - Police Border Operation.

HEAD: 23 **MINISTRY OF FISHERIES AND MARINE RESOURCES**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-432-0000-25009	Subventions and Grant	0	6,000,000	6,000,000
Total		0	6,000,000	6,000,000

Explanatory Note

Budget revised provide additional funding to support seaweed farming.

DEVELOPMENT

HEAD: 05 **MINISTRY OF EDUCATION AND HUMAN RESOURCES** **DEVELOPMENT**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0031-23002	Capex - Non Residential Buildings	48,980,000	-20,000,000	28,980,000
Total		48,980,000	-20,000,000	28,980,000

Explanatory Note

Funding provided through variation under the Ministry of Education and Human Resources Development to support other SIG Ministries priority commitments.

HEAD: 09 **MINISTRY OF HEALTH AND MEDICAL SERVICE**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0078-22105	Consultancy Fees	200,000	-200,000	0
102-001-0078-23017	Capex - Structures and Fencing	800,000	-800,000	0
102-001-0004-23002	Capex - Non Residential Buildings	3,930,000	-1,800,000	2,130,000
Total		4,930,000	-2,800,000	2,130,000

Explanatory Note

Funding provided through variation under the Ministry of Health and Medical Service to support other Government Ministries priority commitments.

HEAD: 10 **MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0034-25009	Subventions and Grant	36,000,000	-17,955,264	18,044,736
102-001-0033-23007	Capex - Ships & Crafts	0	5,000,000	5,000,000
102-001-0033-23010	Capex - Plant and Machinery	0	7,000,000	7,000,000
Total		36,000,000	-5,955,264	30,044,736

Explanatory Notes

Budget revised to provide additional funding for the National Transport Initiative Program (NTIP).

HEAD: 16 **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICE**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0051-23001	Capex - Land	6,500,000	-5,750,000	750,000
Total		6,500,000	-5,750,000	750,000

Explanatory Note

Funding provided through variation under the Ministry of Police, National Security and Correctional Service to support other Government Ministries priority commitments.

HEAD: 22 MINISTRY OF COMMUNICATION AND AVIATION

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0023-23001	Capex - Land	8,000,000	-5,000,000	3,000,000
Total		8,000,000	-5,000,000	3,000,000

Explanatory Note

Funding provided through variation under the Ministry of Communication and Aviation to support other Government Ministries priority commitments.

HEAD: 23 MINISTRY OF FISHERIES AND MARINE RESOURCES

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0013-22101	Advertising	66,000	-10,000	56,000
102-001-0013-22203	General Stores & Spares	120,000	-60,000	60,000
102-001-0013-22204	ICT Supplies	80,000	-80,000	0
102-001-0013-22205	Office Stationery	40,000	-40,000	0
102-001-0013-22252	Plant & Vehicles Hire	55,000	-15,000	40,000
102-001-0013-22301	Maintain - Non Residential Buildings	549,000	-400,000	149,000

102-001-0013-22517	Others - Local Other Costs	80,000	-30,000	50,000
102-001-0013-22602	Freight	50,000	-20,000	30,000
102-001-0013-22603	Transport - Other	90,000	-60,000	30,000
102-001-0013-23013	Capex - Computer Software and Hardware	65,000	-65,000	0
102-001-0013-23014	Capex - Specialised Equipment	300,000	-10,000	290,000
102-001-0071-22105	Consultancy Fees	30,000	-30,000	0
102-001-0071-22109	Printing, stationary & photocopying	20,000	-20,000	0
102-001-0071-22205	Office Stationery	20,000	-20,000	0
102-001-0071-22401	Conferences, Seminars and Workshop	60,000	-40,000	20,000
102-001-0071-22510	Public Servants - Local Other costs	110,000	-50,000	60,000
102-001-0071-22602	Freight	60,000	-30,000	30,000

102-001-0071-23002	Capex - Non Residential Buildings	500,000	-200,000	300,000
102-001-0071-23003	Capex - Residential Buildings	1,450,000	-700,000	750,000
102-001-0071-23011	Capex - Office Equipment	20,000	-20,000	0
102-001-0071-23013	Capex - Computer Software and Hardware	20,000	-20,000	0
102-001-0071-23014	Capex - Specialised Equipment	900,000	-200,000	700,000
102-001-0072-22105	Consultancy Fees	600,000	-444,534	155,466
102-001-0072-22203	General Stores & Spares	460,000	-250,000	210,000
102-001-0072-22204	ICT Supplies	60,000	-20,000	40,000
102-001-0072-22205	Office Stationery	52,000	-30,000	22,000
102-001-0072-22211	Fuel	115,000	-40,000	75,000
102-001-0072-22252	Plant & Vehicles Hire	210,000	-100,000	110,000
102-001-0072-22255	Venue Hire	220,000	-20,000	200,000

102-001-0072-22313	Maintain - Specialised Equipment	30,000	-10,000	20,000
102-001-0072-22401	Conferences, Seminars and Workshop	510,000	-150,000	360,000
102-001-0072-22508	Public Servants - Local Fares	150,000	-30,000	120,000
102-001-0072-22509	Public Servants - Local Accommodation	85,000	-20,000	65,000
102-001-0072-22510	Public Servants - Local Other costs	120,000	-60,000	60,000
102-001-0072-22516	Others - Local Accommodation	115,000	-50,000	65,000
102-001-0072-22517	Others - Local Other Costs	335,000	-150,000	185,000
102-001-0072-22603	Transport - Other	160,000	-50,000	110,000
102-001-0072-22654	Internet, Radio and Satellite	36,000	-10,000	26,000
102-001-0072-22655	Telephone and Faxes	20,000	-20,000	0

102-001-0072-23014	Capex - Specialised Equipment	150,000	-70,000	80,000
102-001-0072-23015	Capex - Other Equipment	270,000	-150,000	120,000
Total		8,383,000	-3,794,534	4,588,466

Explanatory Note

Funding provided through variation under the Ministry of Fisheries and Marine Resources to support other Government Ministries priority commitments.

HEAD: 28 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0029-22105	Consultancy Fees	600,000	-135,000	465,000
102-001-0029-22252	Plant & Vehicles Hire	180,000	-25,000	155,000
102-001-0029-22253	Ship Hire	180,000	-25,000	155,000
102-001-0029-22311	Maintain - Other Equipment	290,000	-45,000	245,000
102-001-0029-22401	Conferences, Seminars and Workshop	200,000	-19,793	180,207

102-001-0029-22508	Public Servants - Local Fares	195,000	-67,500	127,500
102-001-0029-22513	Public Servants - Overseas Other Costs	120,000	-88,722	31,278
102-001-0029-23001	Capex - Land	260,000	-120,000	140,000
102-001-0045-22105	Consultancy Fees	250,000	-22,000	228,000
102-001-0045-22301	Maintain - Non Residential Buildings	90,000	-90,000	0
102-001-0045-22401	Conferences, Seminars and Workshop	150,000	-41,700	108,300
102-001-0045-23015	Capex - Other Equipment	500,000	-125	499,875
102-001-0045-25007	Fixed Services Grant	20,000,000	-1,000,000	19,000,000
102-001-0047-23001	Capex - Land	591,805	-110,000	481,805
102-001-0062-22105	Consultancy Fees	11,000	-11,000	0
102-001-0062-22401	Conferences, Seminars and Workshop	100,000	-100,000	0

102-001-0062-22513	Public Servants - Overseas Other Costs	70,000	-70,000	0
102-001-0062-22517	Others - Local Other Costs	70,000	-24,880	45,120
102-001-0062-23014	Capex - Specialised Equipment	300,000	-100,000	200,000
Total		24,157,805	-2,095,720	22,062,085

Explanatory Note

Funding provided through variation under the Ministry of Mines, Energy and Rural Electrification to support other Government Ministries priority commitments.

ADDITIONAL SUPPLEMENTARY EXPENDITURE

RECURRENT EXPENDITURE

HEAD: 09 MINISTRY OF HEALTH AND MEDICAL SERVICE

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-1-09-208-22202	Drugs & Dressings	31,000,000	15,000,000	46,000,000
Total		31,000,000	15,000,000	46,000,000

Explanatory Note

Budget revised to provide additional funding to cater for drugs and dressings.

HEAD: 23 **MINISTRY OF FISHERIES AND MARINE RESOURCES**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-432-0000-25009	Subventions and Grant	Nil	1,000,000	1,000,000
Total		Nil	1,000,000	1,000,000

Explanatory Note

Budget revised provide additional funding to support seaweed farming.