[Legal Notice No. 6]

HONIARA CITY ACT 1999

(No. 2 of 1999)

The Honiara City Council Appropriation Ordinance 2017 AN ORDINANCE

TO

Appropriate Thirty Nine Million, Ninety Three Thousand, Six Hundred Eighty Dollars and Seventy Seven Hundredths to the services of the financial year ending 31st December 2017

Enacted by the Honiara City Council with the Assent of the Minister as follows:

- 1. This Ordinance may be cited as the Honiara city Council Appropriation. Ordinance 2017 and shall come into effect on the date it is assented to by the Minister of Home Affairs in accordance with section 35 (2) of the Honiara City Act 1999.
- 2. The issue of the sum of Thirty Nine Million, Ninety Three Thousand, Six

- Hundred Eighty Dollars and Seventy Seven Hundredths to services of the financial year ending 31st December 2017
- 3. The sum specified in the preceding section shall be appropriated for the supply of Heads and Subheads specified in the Schedule and in the amounts respectively in relation thereto.

Passed and adopted by the Honiara City Council this 1st day of November 2016.

CR. ANDREW MUA MAYOR HONIARA CITY COUNCIL

Assented by the Honourable Minister for Ministry of Home Affairs

This 10th day of November 2016

HON. MANASSEH MAELANGA

Minister Ministry of Home Affairs

HONIARA CITY COUNCIL SUMMARY OF 2017 REVENUE & EXPENDITURE BY DIVISION						
Recurrent Revenue	endin kelesitan erranus (orto) essatus vanas vanas van erranus van erranus van erranus van	alikuusta terkitoonista suurakkiinniskiinniskiinniskiinniska tartatata asista tirjaa tariooninna	во при при при на приня на пр	.Воложно контроления в постору в продости в продости в постору в постору в постору в постору в постору в посто		
Mayors Office	\$0.00	\$0.00	\$0.00	\$0.00		
Administration	\$308,974.83	\$591,000.00	\$209,943.50	\$205,000.00		
Finance	\$22,049,296.52	\$24,655,000.00	\$20,091,058.00	\$24,720,500.00		
Central Market Services	\$4,492,509.48	\$5,199,280.00	\$3,848,799.00	\$5,831,702.77		
Kukum Market Services	\$736,425.00	\$916,400.00	\$660,257.00	\$747,648.00		
Lands & Planning	\$3,023,728.09	\$3,250,000.00	\$1,414,614.00	\$3,796,800.00		
Works	\$137,442.45	\$94,300.00	\$112,168.00	\$505,000.00		
Law Enforcement	\$1,200.00	\$50,000.00	\$13,876.00	\$40,000.00		
Youth, Sports & Women	\$332,285.51	\$514,100.00	\$295,212.00	\$1,043,800.00		
Education	\$0.00	\$1,024,000.00	\$4,000.00	\$1,030,000.00		
Health & Medical Services	\$172,430.00	\$732,730.00	\$167,304.00	\$373,230.00		
Total Internal Funds (SIG)	\$2,080,864.00	\$2,000,000.00	\$523,914.00	\$800,000.00		
Total	\$33,335,155.88	\$39,026,810.00	\$27,341,145.50	\$39,093,680.77		
Recurrent Expenditure	A 400-400-400-400-400-400-400-400-400-400			WEAT COST TO THE COST OF THE C		
Mayors Office	\$3,814,422.95	\$2,428,080.00	\$2,872,879.05	\$3,117,680.63		
Ward Development Fund	\$2,598,500.00	\$3,120,000.00	\$2,749,600.00	\$3,120,000.00		
Administration	\$2,744,816.24	\$4,328,000.00	\$2,080,578.38	\$4,434,000.00		
Finance	\$2,582,333.10	\$2,246,300.00	\$4.996,957.33	\$5,865,040.00		
Central Market Services	\$2,767,139.96	\$1,791,700.00	\$1,211,593.00	\$1,351,950.00		

Kukum Market Services	\$63,766.47	\$280,000.00	\$17,574.00	\$66,000.00
Lands & Planning	\$1,774,382.66	\$1,564,179.00	\$590,603.44	\$1,621,600.00
Works	\$10,396,690.19	\$5,642,300.00	\$3,997,359.87	\$5,467,000.00
Law Enforcement	\$2,925,738.72	\$2,398,930.00	\$1,533,814.29	\$1,938,000.00
Youth, Sports & Wome	\$956,765.24	\$1,585,000.00	\$882,915.70	\$1,596,000.00
Education	\$1,001,888.91	\$1,938,500.00	\$581,653.54	\$1,551,410.14
Health & Medical Services	\$348,680.02	\$1,180,000.00	\$668,989.04	\$1,420,000.00
HCC Disaster Office	\$61,948.00	\$150,000.00	\$93,799.00	\$0.00
Culture & Tourism				\$485,000.00
Total Expenditure	\$32,037,072.46	\$28,652,989.00	\$22,278,316.64	\$32,033,680.77
Net Operating Profit (Loss)	\$1,298,083.00	\$10,373,821.00	\$5,062,828.86	\$7,060,000.00
Capital Revenue	ka mananan gara-camatan serintah dari serintah bahar dan serintah dan serintah dan serintah serintah serintah	og en men en e	illandere en en committat en de traiter à les traiters de l'estre de l'estre de l'estre de l'estre de l'estre d	Reduction and members are the first state of the first state of the section of th
Finance -Interest	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Total Capital Revenue	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Capital Expenditure	ket 1 kandikapan sebenden at A septial sebenden abergat propor enem semperapangen, in septial soon representat	(Bywhor, nn) i ceangan an usas teoresiaeth nan di Gi webe kiloloù (chi a-libr dinid	Providing for each of the summary power project of the control of the character of the control o	Behanistere Printere Behanister in Schröder Steinberger begreichte Steinberger und der Steinberger und der Steinberger der Ste
Mayors Office	\$0.00	\$250,000.00	\$0.00	\$0.00
Administration	\$0.00	\$2,130,000.00	\$0.00	\$860,000.00
Finance	\$425,344.71	\$100,000.00	\$28,600.00	\$260,000.00
Central Market Services	\$0.00	\$1,245,000.00	\$0.00	\$1,055,000.00
Kukum Market Services	\$0.00	\$0.00	\$0.00	\$1,015,000.00
Lands & Planning	\$0.00	\$50,000,00	\$0.00	\$295,000.00
Works	\$830,178.32	\$3,666,000.00	\$1,065,450.40	\$2.560,000.00
Law Enforcement	\$940.50	\$160,000.00	\$265,866.50	\$5,000.00
Youth, Sports & Women	\$0.00	\$962,000.00	\$0.00	\$670,000.00
Education	\$34,740.00	\$50,000.00	\$8,700.00	\$300,000.00
Health & Medical Services	\$4,142,570.97	\$550,000.00	\$129,517.03	\$0.00
Disaster Office	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Total Capital Expenditure	\$5,433,774.50	\$9,213,000.00	\$1,498,133.93	\$7,070,000.00
Total Capital Expenditure	\$5,433,774.50	\$1,170,821.00	\$1,498,133.93	\$7,070,000.00
Net Surplus (Loss)	-\$4,135,691.08	\$1,170,821.00	\$3,564,694.93	\$0.00