

[Legal Notice No. 38]

**THE PROVINCIAL GOVERNMENT ACT 1997
(NO. 7 OF 1997)**

**THE CENTRAL ISLANDS PROVINCE
2011/2012 APPROPRIATE ORDINANCE 2011**

An Ordinance to appropriate a sum of Three Million, eight hundred and eighty thousand, two hundred and sixty three dollars (\$3,888,263.00) to the services of Financial Year ending 31st March 2012.

Enacted by the Central Islands Provincial Assembly

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| <p>1. This Ordinance may be cited as the Central Islands Provincial Assembly 2011/2012 Appropriate Ordinance 2011 and shall come into force upon approval by Minister in accordance with Section 35 of the Provincial Government Act 1997 and publication in the Solomon Islands <i>Gazette</i>.</p> | <p>Short title
&
Commence-
ment</p> |
| <p>2. The Appropriation from the Provincial fund of the sum of Three million eight hundred and eighty eight thousand,two hundred and sixty three dollars to be applied for the purpose specified in Section 25 of the Provincial Government Act 1997 and to the services of the financial year ending 31st March 2012.</p> | <p>Authorization
Of issue of
43,888,263</p> |
| <p>3. The sum specified in the preceding Section shall be appropriated for the supply Of the Heads specified and in the amounts respectively set out in the Schedule to this Ordinance.</p> | <p>Appropriation</p> |
| <p>4. The total of the sums authorized by contingency warrant by the Premier in Exercise of his powers under Section 9 of the Central Islands Province Financial Management Ordinance 2008 for financial year ending 31st March 2012 shall Not Exceed:</p> | <p>Contingencies
warrant</p> |
- (a) Two million, Nine hundred and forty four thousand, six hundred and forty dollars in respect of Recurrent Expenditure.
 - (b) Seventy eight thousand, nine hundred and forty one dollars on debt servicing
And
 - (c) Eight hundred and sixty four thousand, six hundred and eighty two dollars in respect of Development Expenditure.
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Advances

5. The total of the sums authorized by advance warrant issued by the Premier in Exercise of his powers under Section 23 of the Central Islands Province Financial Management Ordinance 2008 for the Financial Year ending 31st March 2012 shall not at any time exceed two million dollars.

- (1) For the discharge of functions or the provision of services under Section 33 of the Provincial Government Act 1997, the amount at any one time shall not exceed \$1000,000.00.
- (2) To or on behalf of a Member of the Assembly in accordance with a resolution made and approved under Section 25 for the Provincial Government Act 1997, there shall be no entitlement for payment from the Provincial Fund.
- (3) To or on behalf of a Provincial Officer in accordance with the Provincial Staff Instructions, the amount shall not exceed.
 - (a) For advances in relation to serious illness, unexpected domestic calamities, or unforeseen events, an amount not exceeding the amount currently owed to the officer for holiday entitlements.
 - (b) For Annual leave, an amount not exceeding the amount currently owed to the officer for holiday entitlements.
 - (c) For tools of trade, an amount not exceeding two thousand dollars (\$2,000.00), or equivalent of one month's gross salary, whichever is larger.

Overdraft and
Other
Borrowing

6. The overdraft and other borrowing of Central Province shall not at any time exceeds twenty thousand dollars during the financial year ending 31st March 2012.

Passed by the Central Islands Provincial Assembly this 15th day of March 2011.

Assented to this 30th day of March 2011.

Mathew Sale
Clerk to Assembly

Hon. Walter Folotalu
Minister of Provincial Government

CENTRAL ISLANDS PROVINCE APPROVED ESTIMATE
SCHEDULE TO THE ORDINANCE

CODE	DETAILS	AUTHORISED AMOUNT OF EXPENDITURE
	<u>Recurrent Expenditure</u>	
6-0100	Office of the Premier	152,984
6-0120	Provincial Assembly	387,827
6-0140	Administration	263,838
6-0160	Finance	486,931
6-0180	Development Planning	57,705
6-0200	Works, Transport & Communication	273,433
6-0220	Education	199,730
6-0250	Health and Medical Services	13,680
6-0270	Lands	31,000
6-1385	Commerce & Investment	17,000
6-1415	Youth	36,000
6-0321	Sports	78,457
6-1485	Culture	15,200
6-0361	Women Development	85,700
6-1555	Tourism	69,411
6-1685	Agriculture & Livestock	100,000
6-0421	Fisheries & Marine Resources	196,863
6-0441	Forestry	-
6-1685	Mines & Energy	-
	Environment & Conservation	-
6-1745	Disaster Management	-
	CIP - Provincial Resthouse	119,679
6-0541	Local Council	233,443
	Police	-
	Siota PSS	125,759
	Debt Servicing	78,941

	Total Recurrent Expenditure	3,023,581
	<u>Capital Expenditure</u>	
9-0001	PCDF	864,682
	Total Capital Expenditure	864,682
	Grand Total	3,888,263
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