

[Legal Notice No. 36]

**PROVINCIAL GOVERNMENT ACT 1997
(NO. 7 OF 1997)**

**THE CHOISEUL PROVINCE 2011/12 APPROPRIATION
ORDINANCE**

AN ORDINANCE

TO

**APPROPRIATE THE SUM OF FROM THE PROVINCIAL FUNDS
FOR THE FINANCIAL YEAR ENDING 31 MARCH 2012**

Enacted by the Choiseul Provincial Assembly with the assent of the Minister as follows:

Short title and
Commencement

1. This Ordinance shall be entitled the Choiseul Province 2011/12 Appropriation Ordinance and shall come into force once it has been approved by the Provincial Assembly and assented to by the Minister in accordance with section 30 of the Provincial Government Act 1997.

Authorised sum

2. The appropriation from the Provincial Fund is hereby authorized for the sum of:

- i) SBD for the Recurrent Expenditure; and
- ii) SBD for the Capital Expenditure;

to be applied for the purposes specified in section 34(2) of the Provincial Government Act 1997 for the financial year ending 31 March 2012. The Provincial Fund must only be used to finance activities that are in accordance with the Provincial Government's plan and objectives and must be in the best interests of the Provincial Government and the Province as a whole.

3. The sum specified in the preceding section shall be appropriated in accordance with the attached schedule containing the Approved Estimates of Revenue and Expenditure for the Financial Year, as defined in the Choiseul Province's Financial Management Ordinance. Schedule

4. As required by section 34(4) of the Provincial Government Act 1997, the Provincial Assembly confirms that there is, and will continue to be until 31 March 2012, a Financial Management Ordinance in force dealing with each of the matters in schedule 6 of the Provincial Government Act 1997. Financial
Management
Ordinance

Passed by the Choiseul Provincial Assembly this 30th day of March 2011.

Assented to by the Minister responsible for Provincial Government this 30th day of March 2011.

Christopher Makoni
Clerk to Choiseul Provincial Assembly

Hon. Walter Folotalu
Minister for Provincial Government
and Institutional Strengthening

CHOISEUL PROVINCE APPROVED ESTIMATE
SCHEDULE TO THE ORDINANCE

CODE	DETAILS	AUTHORISED AMOUNT OF EXPENDITURE
<u>Recurrent Expenditure</u>		
6-0100	Office of the Premier	613,915.00
6-0120	Provincial Assembly	1,131,985.00
6-0140	Administration	385,250.00
6-0160	Finance	288,725.00
6-0180	Development Planning	168,035.00
6-0200	Works, Transport & Communication	801,316.00
600220	Education	521,450.00
6-0250	Health and Medical Services	151,645.00
6-0270	Lands	136,195.00
6-1385	Commerce & Investment	574,660.00
6-1415	Youth	64,540.00
6-0321	Sports	225,475.00
6-1485	Culture	51,900.00
6-0361	Women Development	145,940.00
6-1555	Tourism	0.00
6-1685	Agriculture & Livestock	113,610.00
6-0421	Fisheries & Marine Resources	128,665.00
6-0441	Forestry	85,600.00
6-1685	Mines & Energy	0.00
6-1745	Disaster Management	0.00
6-0541	Local Council	140,115.00
Total Recurrent Expenditure		5,729,021.00
<u>Capital Expenditure</u>		
9-0001	PCDF	1,304,880.00
9-5000	Other Capital Expenditure	3,077,541.00
Total Capital Expenditure		4,382,421.00
Grand Total		10,111,442.00