

[Legal Notice No. 34]

**THE PROVINCIAL GOVERNMENT ACT 1997
(NO. 7 OF 1997)**

THE MALAITA PROVINCE

2011/2012 APPROPRIATION ORDINANCE 2011

An ordinance to appropriate a sum of Fourteen million, nine hundred ninety nine thousand and thirty four dollars (14,999,034.00) to the service of Financial Year ending 31st March 2012

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| <p>1. This ordinance may be cited as the Malaita Provincial Assembly 2011/2012 Appropriation Ordinance 2011 and shall come into force upon approval by the Minister in accordance with section 35 of the Provincial Government Act 1997 and publication in the Solomon Islands <i>Gazette</i>.</p> | <p>Short title and Commencement</p> |
| <p>2. The Appropriation from the Provincial fund of the sum of Fourteen million, nine hundred ninety nine thousand and thirty four dollars to be applied for the purpose specified in Section 35 of the Provincial Government Act 1997, and to the services of the financial year ending 31st March 2012.</p> | <p>Authorization of issue of
14,999,034</p> |
| <p>3. The sum specified in the preceding Section shall be appropriated for the supply of the Heads specified and in the amounts respectively set out in the schedule to this Ordinance.</p> | <p>Appropriation</p> |
| <p>4. The total of the sums authorized by contingency warrant by the Premier in Exercise of his power under Section 9 of the Malaita Provincial Financial Management Ordinance 2008 for financial year ending 31st March 2012 shall Not Exceed:</p> | <p>Contingencies Warrant</p> |
| <p>(a) Eight million, and seventy six thousand, seven hundred and thirty two dollars in respect of Recurrent Expenditure.</p> | |
| <p>(b) Three hundred and forty four thousand and four hundred seven three dollars in debit servicing, and</p> | |
| <p>(c) Six million one hundred thirty seven thousand and three hundred seventy one dollars in respect of Development Expenditure.</p> | |

Advances

5. The total of the sums authorized by advance warrant issued by the Premier in Exercise of his powers under Section 23 of the Malaita Province Financial Management Ordinance 2008 for the Financial Year ending 31st March 2012 Shall not at any time exceed two million dollars.

(1) For the discharge of functions or the provision of services under section 33 of the Provincial Government Act 1997, the amount of anyone time shall not exceed \$100,000.

(2) To or on behalf of a Member of the Assembly in accordance with a resolution made and approved under section 25 for the provincial Government Act 1997, there shall be no entitlement for payment from the Provincial Fund.

(3) To or on behalf of the Provincial Officer in accordance with the Provincial Staff Instructions, the amount shall not exceed

- (a) For advances in relation to serious illness, unexpected domestic calamities, or unforeseen events, an amount not exceeding the amount Currently owed to the officer for holiday entitlements.
- (b) For Annual leave, an amount not exceeding the amount currently owed to the officer for holiday entitlements.
- (c) For tools of trade, an amount not exceeding two thousand dollars (\$2,000), or equivalent of one month's gross salary, whichever is larger.

Overdraft and borrowing

6. The overdraft and other borrowing of Malaita Province shall not any time other exceed twenty thousand dollars during the Financial year ending 31st March 2012.

Passed by the Malaita Provincial Assembly this 30th day of March 2011.

Assented to this first day of April, 2011.

Paul Sara LAU
Clerk to Assembly (Ag)

Hon. Walter Folotalu
Minister of Provincial Government

MALAITA PROVINCE APPROVED ESTIMATE
SCHEDULE TO THE ORDINANCE

CODE	DETAILS	AUTHORISED AMOUNT OF EXPENDITURE
<u>Recurrent Expenditure</u>		
6-0001	Office of the Premier	899,508.00
6-0121	Provincial Assembly	2,092,620.00
6-0141	Administration	719,224.00
6-0161	Finance	473,230.00
6-0181	Development Planning	155,765.00
6-0201	Works, Transport & Communication	735,634.00
600221	Education	481,432.00
6-0251	Health and Medical Services	455,841.00
6-0271	Lands	234,297.00
6-0291	Commerce & Investment	7,494.00
6-0301	Youth	0.00
6-0321	Sports	203,147.00
6-0341	Culture	202,217.00
6-0361	Women Development	142,203.00
6-0381	Tourism	260,533.00
6-0401	Agriculture & Livestock	168,524.00
6-0421	Fisheries & Marine Resources	79,078.00
6-0441	Forestry	0.00
6-0461	Mines & Energy	80,594.00
6-0481	Environment & Conservation	0.00
6-0501	Disaster Management	20,000.00
6-0541	Local Council	665,391.00
6-0571	Police	0.00
6-0591	Others (Debt Servicing)	344,473.00
Total Recurrent Expenditure		8,421,205.00
<u>Capital Expenditure</u>		
9-0001	PCDF	3,781,198.00
9-5000	Other Capital Expenditure	2,796,631.00
Total Capital Expenditure		6,577,829.00
Grand Total		14,999,034.00