

[Legal Notice No. 35]

**PROVINCIAL GOVERNMENT ACT 1997  
(NO. 7 OF 1997)**

**THE MAKIRA ULAWA PROVINCE 2011/12 APPROPRIATION  
ORDINANCE**

**An Ordinance**

**To**

**Appropriate sums from the Provincial Fund for the financial year ending  
31 March 2012**

Enacted by the Makira Ulawa Provincial Assembly with the assent of the  
Minister as follows:

Short title and  
Commencement           **1.**     This Ordinance shall be entitled the Makira Ulawa Province  
2011/12 Appropriation Ordinance and shall come into force once it has been  
approved by the Provincial Assembly and assented to by the Minister in accordance with section 30 of the Provincial Government Act 1997.

Authorised sum           **2.**     The appropriation from the Provincial Fund is hereby authorised  
for the sum of Eight Million and twenty three thousand, One hundred and sixty  
three Dollars.

- 1)     SBD \$6,263,663.00 for Recurrent Expenditure, and
- 2)     SBD \$1,759,500.00 for Capital Expenditure; with a total  
sum of \$8,023,163.00

to be applied for the purposes specified in section (34 (2) of the  
Provincial Government Act 1997 for the financial year ending 31  
March 2012. The Provincial Fund must only be used to finance  
activities that are in accordance with the Provincial Government's  
plan and objectives and must be in the best interests of the  
Provincial Government and the Province as a whole.

3. The sum specified in the preceding section shall be appropriated in accordance with the attached schedule containing the Approved Estimates of Revenue and Expenditure for the Financial year, as defined in Makira Ulawa Province's Financial Management Ordinance. Schedule

4. As required by section 34(4) of the Provincial Government Act 1997, the Provincial Assembly confirms that there is and will continue to be until 31 March 2012, a Financial Management Ordinance in force dealing with each of the matters in schedule 6 of the Provincial Government Act 1997. Financial  
Management  
Ordinance

Passed by the Makira Ulawa Provincial Assembly this twenty-fourth day of March 2011.

Assented to by the Minister responsible for Provincial Government this first day of April 2011

HON. WALTER FOLOTALU  
Minister for Provincial Government and Institutional Strengthening

**BUDGET ESTIMATES 2011/2012**

**SCHEDULE TO THE ORDINANCE  
(CLAUSE 3)**

RECURRENT EXPENDITURE

<u>CODE</u>	<u>DETAILS</u>	<u>AUTHORISED AMOUNT OF EXPENDITURE</u>
6-0100	Employees Expenditure	1,702,630
6-1100	Other Operating Expenditure (Employees)	2,506,593
6-3100	Other Operating Expenditure (MPAS/Executive)	597,700
6-4100	Ward Grants Expenditure	200,000
6-5600	Repairs & Maintenance Expenditure	1,256,740
	Sub-Total	6,263,663.00
9-0000	Capital Expenditure	S1,759,500.00
	<b>TOTAL RECURRENT AND CAPITAL EXPENDITURE</b>	<b>S 8,023,163.00</b>