

[Legal Notice No. 33]

THE PROVINCIAL GOVERNMENT ACT 1997
(NO. 7 OF 1997)

THE TEMOTU PROVINCIAL APPROPRIATION ORDINANCE 2011/2012

AND

ORDINANCE

TO

APPROPRIATE FOUR MILLION, TWO HUNDRED AND FORTY
FOUR THOUSAND, FOUR HUNDRED AND TWENTY
THREE DOLLARS IN THE SERVICE OF

THE FISCAL YEAR ENDING

31ST MARCH 2012

ENACTED BY THE TEMOTU PROVINCIAL ASSEMBLY

Section 3: Appropriation Ordinance

**THE TEMOTU PROVINCIAL APPROPRIATION
ORDINANCE 2011/2012**

1. This Ordinance shall be cited as the Temotu Province Appropriation Ordinance 2011 and shall come in force upon assent by the Minister in Accordance with Section 32 of the Provincial Government Act 1997. Short Title and Commencement

2. The Appropriation from the Provincial Fund is hereby authorized of the sum of Four million, two hundred and forty four thousand, four hundred and twenty three dollars to be applied for the purpose specified in section 36, subsection 2 of the Provincial Government Act 1997 and to the Services of the Financial Year ending 31st March 2012. Authorization of Issuance of Sum of \$4,244,423.00 from The Provincial Fund

3. The sum specified in the proceeding section shall be appropriated for the supply of Heads specified And the amounts respectively in relation to, in the schedule to this Ordinance. Appropriation

Passed by the Temotu Provincial Assembly this 24th day of March, 2011.

This printed impression has been carefully compared by me with the ordinance passed by the Temotu Provincial Assembly, and found by me to be true and correct copy of the said ordinance.

Assented to by Honourable Minister for Provincial Government and Institutional Strengthening

Clerk to Temotu Provincial Assembly

Hon. Walter Folotalu (MP)
Minister of Provincial Government and
Institutional Strengthening

TEMOTU PROVINCE APPROVED ESTIMATE
SCHEDULE TO THE ORDINANCE

| CODE | DETAILS | AUTHORISED AMOUNT OF EXPENDITURE |
|--------|---|-------------------------------------|
| | <u>Recurrent Expenditure</u> | |
| 6-0101 | Premier and Assembly Office | 1,035,653.87 |
| 6-0161 | Finance and Treasury | 597,927.56 |
| 6-0201 | Lands, Housing, Survey and Infrastructure | 856,671.36 |
| 6-0221 | Education and Training | 328,205.52 |
| 6-0251 | Health and Medical Services | 24,583.61 |
| 6-0291 | Commerce, Trade and Investment | 44,630.01 |
| 6-0321 | Sports, Youth, Children and Women Development | 74,652.77 |
| 6-0381 | Home Affairs (Local Council) and Tourism | 195,589.29 |
| 6-0421 | Department of Natural Resources | 68,612.01 |
| | Total Recurrent Expenditure | 3,226,526.00 |
| | <u>Capital Expenditure</u> | |
| 9-0001 | PCDF | 908,424.00 |
| 9-0002 | PCDF Local Contribution | 109,473.00 |
| | Total Capital Expenditure | 1,017,897.00 |
| | Grand Total | <u>4,244,423.00</u> |