

SUPPLEMENT to the Solomon Islands Gazette

Tuesday 9th June 1998

S.I. No. 19

[Legal Notice No. 70]

BILLS OF SALE ACT
(Cap. 71)

THE BILLS OF SALE (AMENDMENT OF FEES) RULES 1998.

IN exercise of the powers conferred by section 19 (4) of the Bills of Sale Act, the Minister of Finance hereby makes the following Rules -

1. These Rules may be cited as the Bills of Sale (Amendment of fees) Rules 1998.
2. The Second Schedule to the Bills of Sale Act is hereby deleted and the following new Schedule substituted therefor -

"SECOND SCHEDULE
(Section 19)

For registering Bill of Sale	\$50.00
For every search.	\$10.00
For a certified copy or extract of a Bill of Sale, per page.	\$ 5.00
For every entry of satisfaction	\$30.00
For renewal	\$50.00"

Dated at Honiara this twenty-fifth day of June 1998.

MANASSEH SOGAVARE
Minister of Finance

[Legal Notice No. 71]

THE STAMP DUTIES ACT
(Cap. 64)

THE STAMP DUTIES (AMENDMENT) ORDER 1998

IN exercise of the powers conferred by section 3 of the stamp Duties Act, I, MANASSEH SOGAVARE, Minister Finance, do hereby make the following order -

1. This Order may be cited as the Stamp Duties (Amendment) Order 1998.

2. The Schedule to the Stamp Duties Act is hereby deleted and the following new Schedule is substituted therefor -

Person primarily liable.

1. Agreement or Memorandum of Agreement (other than a policy of insurance or contract of personal service), whether the same be only evidence of a contract, or obligatory upon the parties from its being a written instrument -

All instruments \$50.00

The parties thereto.

Where the instrument is a memorandum of association of a company or a notice of increase of share capital the duty thereon shall be 1% of the authorised capital or the increase in the authorised capital, as the case may be:

Provided that the total duty payable in any case shall not exceed \$20,000.00.

The insurer.

2. Policy of insurance executed in Solomon Islands exclusively upon any life or lives, or exclusively upon any event or contingency relating to or depending upon any life or lives, but not being a policy of insurance against death by accident only -

Per instrument \$50.00

In this item, "policy of insurance" includes any document whereby any contract of insurance or assurance is made, or agreed to be made or evidenced or whereby the amount of cover under any such contract is increased, but does not include any document which extends, or agrees to extend or evidence any extension of the period during which cover is afforded under any such contract.

The person by whom the goods are consigned.

3. Bill of Lading or Receipt of or for any goods, merchandise or effects to be carried to any place beyond Solomon Islands -

	Negotiable copy of Bill of Sale	\$50.00	
	Receipt and each copy	\$0.50	
4.	Bill of Exchange -		The drawer or acceptor.
(1)	Payable on demand, or at sight or on presentation	\$0.50	
(2)	Payable otherwise than on demand, sight or on presentation, drawn or expressed to be payable in or actually paid or endorsed or in any manner negotiated in Solomon Islands	1%	
(3)	Any purchase of foreign exchange exceeding \$300.	\$3.00	
(a)	Bill of Exchange issued by any Bank for Government purposes to the Chief Accountant.		
(b)	Cheque or order payable on demand drawn on any bank or firm out of Solomon Islands.		
5.	Bill of Sale -		The assignee.
	For every Bill of Sale (Except a bill of sale which is a security for money.)	\$50.00	
6.	Deed of any kind not otherwise charged	\$50.00	The parties thereto.
7.	Promissory Note of any kind - (Except a Bank Note or Currency Note or Promissory Note issued by any Bank for Government purposes to the Chief Accountant).		The drawer or acceptor.
	For every \$100 and for every fractional part of \$100.00	1%	
8.	On a grant of estate (perpetual or fixed term) in land, a lease, which term includes a sublease or underlease, or any written document for the tenancy or occupancy of any land or buildings -		The grantee, lessee or tenant.
	(1) where the annual rental, or estimated annual rental value is whether or not expressed in monetary terms -		

- (i) exceeds \$200 but does not exceed \$1,000 1.75%
- (ii) exceeds \$1,000 but does not exceed \$10,000 2.25%
- (iii) over \$10,000 2.75%

(2) Where, on the grant of a perpetual estate, fixed term estate or a lease, the consideration includes payment of a premium or other capital sum in addition to or substitution for any rent reserved there under -

Where such premium or capital sum -

- (i) exceeds \$5,000 but does not exceed \$20,000 2.25%
- (ii) exceeds \$20,000 but does not exceed \$50,000 3.25%
- (iii) exceeds \$50,000 4.25%

and such duty shall be in addition to any duty under paragraph (1) of this item.

(3) Variation of the terms of an estate or lease -

When the annual rental or estimated annual rental value in the original estate or lease is increased: the difference between the duty originally paid and the total duty that would be payable as in paragraphs (1) and (2) of this item.

On a charge or mortgage, the chargee or mortgage or the person lodging the instrument for registration; on a bond, the obligor; on a debenture, the person issuing; on a covenant, the parties to the covenant, or any of them. Transfer or assignee.

9. Charge, Mortgage, Bond, Debenture or Covenant -

(1) Being the only or principal security, or being a collateral or auxiliary or additional or substituted security or by way of further assurance where the principal or primary security in the like or greater sum has not already been stamped under this paragraph, for the payment or repayment of any money or money's worth and

shall include Bills of Sale registrable under the Bills of Sale Act -

All amounts exceeding \$1,000.00 1%

(2) Transfer or assignment of any charge, mortgage, bond, debenture or covenant: for the amount transferred or assigned exclusive of the interest not in arrear, the same rate of duty as in paragraph (1) of this item.

(3) Being a collateral or auxiliary of additional or substituted security or by way of further assurance for the payment or repayment of any money or money's worth where the principal or primary security in the like or greater sum has already been stamped under paragraph (1) of this item. 1%

Chargee, mortgagee etc.

(4) Variation of the terms of a charge, mortgage, bond, debenture or covenant -

Where the monetary values secured in the original charge, mortgage bond, debenture or covenant is increased: the duty payable shall on the increased sum at the rate specified in paragraph (1) or paragraph

(3) of this item.

(5) Discharge of a charge, mortgage, bond, debenture or covenant. \$50.00

10. Power of Attorney \$50.00

The donor

11. Transfer (other than transfer otherwise specifically charged) of any property whatsoever or of any interest therein, upon the consideration (not being a nominal consideration) or, when there is no or a nominal consideration, upon the amount or value of the property or interest transferred _

The transferee

(i) where the consideration or amount exceeds \$10,000 but does not exceed \$25,000 2%

- | | | |
|-------|---|----|
| (ii) | where the consideration or amount exceed \$25,000 but does not exceed \$50,000 | 3% |
| (iii) | where the consideration or amount exceeds \$50,000 | 4% |

Where the consideration or amount is in respect of the transfer of shares in a limited liability company, the words "\$10,000" appearing in paragraph (1) shall be read and construed as if there were substituted for those words the words "\$100.":

Provided that no conveyance or transfer made for effectuating the appointment of any new trustee or trustees or the retirement of any trustee or trustees, whether the trust is expressed or implied, or under which no beneficial interest passes in the property conveyed or transferred, or to a beneficiary by a trustee or other person in a fiduciary capacity under any trust, whether express or implied, shall be liable to the duty hereby imposed and this proviso shall have effect notwithstanding that the circumstances exempting the conveyance or transfer from such duty are not set forth in the conveyance or transfer:

Provided further that nothing herein shall be deemed to exempt any instrument from liability to any other duty to which it may be liable under this or any other Act relating to stamp duties.

EXEMPTIONS

(a) Any instrument dedicating a free and perpetual right-of-way to the use of the public, and not containing any provision by which such instrument could otherwise be liable to duty.

(b) Any transfer of property to or in trust for any corporation or body or persons associated for religious, charitable or educational purposes; and any instrument for declaring or defining the trust or for appointing new trustees in respect of such property.

GENERAL EXEMPTIONS FROM STAMP DUTY

(1) Every document in respect of which, but for this exemption, Her Majesty or the Solomon Islands Government would be the sole party liable to pay duty.

(2) All bonds to Her Majesty or to the Solomon Islands Government including the bonds of executors and administrators.

(3) Every instrument to such extent as expressly exempted under the following Acts -

The Local Government Act, (Cap. 14);

The Home Finance Corporation Act, 1989 (No. 15 of 1989);

The Co-operative Societies Act, (Cap. 73);

The Livestock Development Authority Act, 1977 (no. 1 of 1977);

The Provincial Government Act, 1997 (no. 7 of 1997);

The Solomon Islands National Provident Fund Act, 1973 (no. 3 of 1973);

The Central Bank of Solomon Islands Act 1976 (No. 4 of 1976);

The Investment Corporation of Solomon Islands Act, 1988; (No. 6 of 1988);

The Development Bank of Solomon Islands Act, 1977 (No. 19 of 1977);

(4) Every document signed or executed for or on behalf of the Government of Solomon Islands in connection with the raising of loans for or on behalf of the Government.

Date at Honiara this twenty-fifth day of June 1998.

MANASSEH D. SOGAVARE
Minister of Finance

[Legal Notice No. 72]

PROVINCIAL GOVERNMENT ACT 1997
 (No. 7 of 1997)

THE CENTRAL PROVINCE BUSINESS LICENCE (AMEND-
 MENT) ORDINANCE 1998

An Ordinance to amend the Central Province Business Licence Ordinance of 1995, as amended.

1. This Ordinance may be cited as the Central Province Business Licence (Amendment) Ordinance 1998 and shall come into force upon assent by the Minister and publication in the Gazette, in accordance with section 32 of the Provincial Government Act 1997.

2. Schedule 1 shall be deleted and substituted for the new schedule attached hereto.

SCHEDULE 1
 FEES
 BUSINESS TYPE AND FEES

BUSINESS TYPE	BUSINESS LICENCE PER ANNUM UNLESS OTHERWISE STATED
	\$
Bakery General	
Urban	250.00
Rural	50.00
Banks	
Branches	3,000.00
Agencies	1,500.00

	\$
Ring Cakes, Doughnuts & Ovened Cakes	
Urban	100.00
Rural	50.00
Beach Trading	
By Small Craft (including canoes)	100.00
By other than small craft	150.00
Cinema	
Permanent	
Urban	350.00
Rural	120.00
Temporary (any number of shows within 24 hours)	
Urban	25.00
Rural	15.00
Charitable	Free
Agriculture	
Butchery	350.00
Cattle ranch (50 or more head)	3,000.00
Wet or unfermented bean buyer	50.00
Processed dry bean buyer	50.00
Commercial cocoa grower (more than 50 tons sold P.A.)	500.00
Animal feed processing	200.00
Construction	
Full-time contractor	1,500.00
Part-time contractor	1,000.00
Co-operative	
Urban	50%
Rural	500.00
Duplicate Licence (transfer of business licence)	
Foreign	50%
Local	25%

	\$
Telecommunication	
General	3,000.00
Business Type	Business Licence fee
	per annum unless
	otherwise stated
	\$
Copra	
Commercial grower (50 tons or more sold)	3,500.00
Dry nut buyer for copra making	100.00
Dried copra buyer - local	150.00
Copra buying centres	1,500.00
Rural trading centres	600.00
Processing of any part of coconut (not copra making) commercial use of export)	3,000.00
Fishing	
Commercial establishment	
Local (single boat)	6,000.00
Local (Fleet)	10,000.00
Foreign (single boat/purse seiner)	25,000.00
Foreign (fleet)	12,000.00
Purchase of fish for re-sale	
Commercial/exporter (foreign)	5,000.00
Commercial exporter (local)	500.00
Local Sales	200.00
Fish or parts of fish processing establishment	3,000.00
Fish meal processing for sale	100.00
Fishing for sale locally	500.00
Liquor	
Retail full (spirit and beer)	1,200.00
Retail beer	1,000.00
Wholesale	2,000.00
Packet	500.00
Temporary packet (up to 90 days)	250.00
Publican	1,200.00
Publican beer	1,000.00
Residential & restaurant	2,000.00
Occasional full (per day)	150.00
Occasional beer (per day)	100.00

Business Type	Business licence fee per annum unless otherwise stated
	\$
Club full	1,200.00
Club beer	1,000.00
Extension of hours of sale (publican & restaurant)	50.00 per day
Petrol Storage/Sales	
Urban	
0 - 5 drums	220.00
6 - 26 "	250.00
27 - 52 "	750.00
53 drums	1,000.00
Gas bottle (liquid gas)	250.00
Rural	
0 - 5 drums	120.00
6 - 26 "	250.00
27 - 52 "	350.00
53 drums	700.00
Research	
Commercial (per month or part thereof)	200.00
Others - to be determined by the exco.	
Prospect for minerals	20,000.00
Retail Business	
Urban	1,000.00
Urban home store	100.00
Rural	100.00
Lock-up shops	500.00
Bookshops	300.00
Wholesale store	1,000.00
Hardware	1,000.00
Restaurant	
Urban	1,000.00
Rural - local operators	300.00
- Foreign operators	1,000.00
Snack bars	300.00

Business Type	Business licence fee per annum unless otherwise stated
	\$
Rest House	
Urban	500.00
Rural	100.00
Security Services	
Building	4,000.00
Docking/Slipway	10,000.00
Ship surveying	1,100.00
Maintenance/repairs	2,600.00
Charter or lease per month or part thereof	
Small crafts	300.00
Large crafts	600.00
Shipping Services	
(Local cargo & passenger vessels, ray boat	50.00
Small craft - MK II	30.00
- Others	15.00
Ships with capacity up to 50 tons	250.00
Ships with capacity up to 51 tons	
200 tons	550.00
Ships with capacity up to 201 tons and above	1,000.00
Other Vessels (excluding cargo - passengers)	
Tug boats	2,000.00
Fishing vessel/exporter	2,000.00
Catcher boats (per vessel)	1,000.00
Timbers/Logging	
Milled (sale of, for export)	8,000.00
Unmilled/round logs (sale of, for export)	60,000.00
Milled (sale of, not for export)	1,500.00
Purchase of timber (resale of, for export)	1,500.00
Unmilled logs (sale, for export)	15,000.00
Purchase timber and resale not for export	1,000.00

Business Type	Business licence fee per annum unless otherwise stated
	\$
Sawmill	
Regular	1,000.00
Workabout	500.00
Portable chainsaws	300.00
Tourism	
Tourist resort (up to 20 beds)	
Foreign operators	5,000.00
Local operators	1,500.00
Tourist resorts (21 beds & above)	
Foreign operators	25,000.00
Local operators	5,000.00
Diving operators	8,000.00
Visiting yachts (per call)	100.00
Overseas vessels (entering provincial harbours)	
Loading and unloading cargoes per call	2,000.00
Tourist Vessel	
(Less than 24 hours per day up to 30 days)	
Ships of up to 50 passengers	
Local	1,000.00
Overseas	2,000.00
Ships of 51 Passengers or more	
Local	1,500.00
Overseas	3,000.00
Visiting Vessel	
Ship (full operations)	
Local operator	3,000.00
Foreign operators	6,000.00
Tour packages (1 day to 30 days)	1,000.00
Casino to be decided by Exco.	

Business Type	Business licence fee per annum unless otherwise stated
	\$
Manufacturing	
Fibre glass manufacturing	6,000.00
Fibre glass product and repair	400.00
Electricity power generation for sale	4,000.00
Furniture Shop	
Urban	250.00
Rural	150.00
Second Hand Clothing	
Urban	400.00
Rural	150.00
Other Industries	
Workshops	
Electrical appliances	350.00
Mechanical appliances	350.00
Heavy plants	350.00
OBMS/chainsaw/light motor vehicles	250.00
Brick manufacturing services	
Air transport services	4,000.00
Traditional Artifacts Buyer	
Foreign	2,500.00
Local	200.00
Harbour Charges	
Ships at anchor for repair and maintenance (per occasion)	
Foreign owned ships	2,000.00
Locally owned ships	600.00

Marine Products	\$
Aquarium-fish trading	500.00
Beche-de-mer	300.00
Clam trading	200.00
Coral trading	200.00
Crocodile trading	500.00
Crayfish trading	800.00
Green snail trading	800.00
Pearl oyster shell trading	1,000.00
Prawn trading	800.00
Seaweed trading	200.00
Trochus trading	400.00
Turtle trading	1,000.00
Marine Product Exporting	
Foreign	3,000.00
Local	1,500.00
Research	
Fisheries research	700.00
Wild Life	
To be determine by Exco.	

[Legal Notice No. 73]

THE CHOISEUL PROVINCE

APPROPRIATION ORDINANCE 1998

AN

ORDINANCE

TO

Appropriate **FIVE MILLION FIVE HUNDRED AND THIRTY FOUR THOUSAND NINE HUNDRED AND NINETY EIGHT DOLLARS** to the services of the financial year ending 31st March 1999

Made by the Choiseul Provincial Assembly

THE CHOISEUL PROVINCE

**1998 - 1999 APPROPRIATION
ORDINANCE 1998**

Passed by the Choiseul Provincial Assembly this seventeenth day of
March 1998.

This printed impression has been carefully compared by me with the
ordinance passed by the Choiseul Provincial Assembly and found by
me to be a true and correct copy of the said ordinance.

MOSES. SARUJOPA
Clerk to Choiseul Provincial Assembly

Assented to by the Honourable Minister for Provincial Government
this twenty-second of June 1998.

 **JAPHET. WAIPORA**
Minister of Provincial Government and Rural Development

1. This Ordinance shall be entitled the Choiseul Province 1998 - 1999 Appropriation Ordinance 1998 and shall come into force upon approval of the Minister in accordance with section 30 of the Provincial Government Act 1997 and publication in the Solomon Islands Gazette.
2. The appropriation from the Provincial Fund is hereby **five million five hundred and thirty four thousand nine hundred and ninety eight dollars** to be applied for the purposes specified in section 36 (2) of the Provincial Government Act and to the services of the financial year ending 31st March 1999.
3. The sum specified in the preceding section shall be appropriated for the Supply of the heads specified and in the amounts respectively specified in Relation thereto in the schedule of the ordinance.
4. The total of the authorised by contingencies warrants issued the Premier in Exercise of his powers under section 26 and 27 of the Choiseul Province Financial Management Ordinance 1992 for the financial year ending 31st March 1999 shall not exceed:
 - (a) in respect of Heads of Recurrent Expenditure **Twenty thousand dollars;**
 - (b) in respect of Heads of Capital Expenditure **thirty thousand dollars.**
5. The total of the sums authorised by advances warrants issued by the Premier In exercise of his powers under section 43 of the Choiseul Province Financial Management Ordinance 1992 for the financial year ending 31st March 1999 shall not at any time exceed **ten thousand dollars.**

SCHEDULE

<u>HEAD</u>	<u>RECURRENT EXPENDITURE</u> <i>Details of Expenditure</i>	<u>EXPENDITURE AUTHORISED</u> <i>Amount</i>
201	Provincial Assembly	86,500
202	Local Government	90,900
203	Administration, Finance & Planing	2,107,698
204	Education Services	622,900
205	Lauru Affairs	156,000
206	Fisheries	195,000
207	Works and Transport	761,000
	Total Recurrent Expenditure	4,019,998
402	Capital Expenditure	1,515,000
	Total Recurrent & Capital Expenditure	<u>5,534,998</u>

INSTRUCTIONS FOR THE USE OF THE ESTIMATE AND
BUDGETARY CONTROL

1. Financial Control

1.1 Financial Control is exercised at four main levels:

- (a) By **Minister of Provincial Government** through the assentment of the Appropriation Ordinances being sent by the Province.
- (b) By **the Provincial Assembly** through the Appropriation Ordinance and Supplementary Appropriation Ordinance.
- (c) By **Premier or Finance Minister** by;
 - 1. approving virement of funds.
 - 2. imposing reservations upon approved expenditure in the interest of good financial management.
 - 3. authorising contingency warrants within a ceiling prescribed in the Appropriation Ordinance.
- (d) By Accounting Officer who must efficiency, economic and value for money when applying funds

total

2.2 To enable the Province as a whole and divisions (Ministries) manage activities and flow of funds as efficiently as possible by the Treasury division, all staff are required to use this when making financial decisions.

be It must be noted that item that appear in the ordinance cannot used until funds are received. This is especially true for development expenditures.

COMMON SUBHEADS

- 1. Salaries:**
To be used to meet salaries of all direct employees including Area Council members. Only the following should be paid through this subhead;
 - basic salaries, housing allowance, overtime allowance and NPF (7.5%).
- 2. Office Expenses;**
Used for stationery and other supplies, for office cleaning materials, small items of touring equipment.

3. **Travel and Transport;**
For payment of leave passages, official travel, subsistence, hard touring and accommodation while on tour. It is not for fuel.
4. **Telephone/Telegrams;**
For payment of telephone rental and charges, telegrams, service messages and radio telephone charges.
5. **Utilities;**
To cater for electricity, stove and other household items.
6. **POL;**
To cater for supplies of fuel, oil etc for all Ministries and divisions.
7. **Printing;**
Printing and photocopy charges.
8. **Hire or charter of ship and planes;**
Used for charter of Government and private ships and planes. All charters must be approved by the Provincial Secretary and the Provincial Treasurer.

SUMMARY OF EXPENDITURE AND REVENUE

SUMMARY OF EXPENDITURE AND REVENUE

HEAD	TITLE	1996/97	1997/98	1998/99	DIFFERENCE	1996/97	1997/98	1998/99	DIFFERENCE
		ACTUAL	TOTAL	TOTAL		ACTUAL	TOTAL	TOTAL	
EXPENDITURE									
201	Provincial Assembly	12,466	89,000	86,500	-2,500	0	1,500	1,000	-500
202	Local Government	290	118,700	90,900	-27,800	0	0	0	0
203	Admin/Finance & Planning	863,003	1,770,100	2,107,698	337,598	876,288	1,391,040	1,517,320	126,280
204	Education	179,222	597,600	622,900	25,300	298,552	984,470	945,700	-38,770
205	Lauru Affairs	52,465	172,600	156,000	-16,600	4,465	6,900	7,000	100
206	Fisheries	327	78,000	195,000	117,000	1,026	40,800	162,000	121,200
207	Works and Transport	51,783	570,000	761,000	191,000	2,250	60,850	77,000	16,150
	TOTAL	1,159,556	3,396,000	4,019,998	623,998	1,182,581	2,485,560	2,710,020	224,460
402	Capital	512,952	1,895,000	1,515,000	-380,000	521,525	1,813,000	1,515,000	-298,000
	GRAND TOTAL	1,672,508	5,291,000	5,534,998	243,998	1,704,106	4,298,560	4,225,020	-73,540

SUMMARY OF EXPENDITURE

HEAD	TITLE					1996/97	1997/98	1998/99		
		1996/97 ACTUAL	1997/98 EXPENDITURE PAYROLL	1998/99 EXPENDITURE PAYROLL	DIFFERENCE	OTHER CHARGE	OTHER CHARGE	OTHER CHARGE	OTHER CHARGE	DIFFERENCE
201	Provincial Assembly	0	0	0	0	12,466	89,000	86,500		-2,500
202	Local Government	0	0	0	0	290	118,700	90,900		-27,800
203	Admin/Finance & Planning	296,696	720,000	826,198	106,198	566,307	1,050,100	1,281,500		231,400
204	Education	0	0	0	0	179,222	597,600	622,900		25,300
205	Lauru Affairs	0	0	0	0	52,465	172,600	156,000		-16,600
206	Fisheries	0	0	0	0	327	78,000	195,000		117,000
207	Works & Transport	0	0	0	0	51,783	570,000	761,000		191,000
	TOTAL	296,696	720,000	826,198	106,198	862,860	2,676,000	3,193,800		517,800
402	Capital	0	0	0	0	512,952	1,895,000	1,515,000		-380,000
	GRAND TOTAL	296,696	720,000	834,039	104,039	1,375,812	4,571,000	4,708,800		137,800

SUMMARY OF REVENUE

HEAD	TITLE	1997/98	AS % OF	1998/98	AS % OF	DIFFERENCE 98 OVER 97
		BUDGET	1997/98 TOTAL	BUDGET	1998/99 TOTAL	
101	Provincial Assembly	1,500	0.06	1,000	0.03	-500
102	Local Government	0	0	0	0	0
103	Admin/Finance & Planning	1,391,040	55.99	1,517,320	55.99	126,280
104	Education	884,470	39.62	945,700	34.9	-38,770
105	Lauru Affairs	6,900	0.28	7,000	0.25	100
106	Fisheries	40,800	1.64	162,000	5.98	121,200
107	Works & Transport	60,850	2.41	77,000	2.84	16,150
	TOTAL	2,485,560	100	2,710,020	100	224,460
402	Capital	1,813,000	100	1,515,000	100	-298,000
	TOTAL	1,813,000	100	1,515,000	100	-298,000

SUMMARY OF LOCAL REVENUE

HEAD	TITLE	1997/98 BUDGET	AS % OF 1997/98 TOTAL	1998/99 BUDGET	AS % OF 1998/99 TOTAL	DIFFERENCE 98 OVER 97
101	Provincial Assembly	1,500	0.19	1,000	0.11	-500
102	Local Government	0	0.00	0	0.00	0
103	Admin/Finance & Planning	442,320	56.64	514,820	55.40	72,500
104	Education Services	253,400	32.45	201,500	21.68	-51,900
105	Lauru Affairs	6,900	0.88	7,000	0.75	100
106	Fisheries	40,800	5.43	162,000	17.43	121,200
107	Works & Transport	36,000	4.41	43,000	4.63	7,000
	TOTAL	780,920	100.00	929,320	100.00	148,400

PART I

General Instructions, Analysis

And

Explanatory Notes

EXPLANATORY NOTES 1998/99 BUDGET

FORMAT

There is a slight change in the format of the 1998/99 Appropriation Ordinance. The 1998/99 ordinance has an extra column for actual revenue collected and actual expenditure of the previous year. This change allows us to compare the actual receipts and spendings from the estimates.

CODING

The same coding method used in the 1997/98 budget is used in the 1998/99 estimate which reflects the coding system used by the national Government.

AIMS AND OBJECTIVES

The aims and objectives of this years Appropriation Ordinance is to put more pressure than previously to bring together and consolidate Government plans. It is envisaged to strengthen the function of all divisions so that services can be provided more effectively.

The increase in costs of goods and the delivery of services due to inflation contributes to the general increase in the recurrent estimate.

Other contributing factors to the general increase in this year's recurrent estimate are as follows:

- a) Junior Day Secondary School Subventions.
- b) Provincial Demonstration Farm.
- c) Fisheries Operating Cost.

CAPITAL EXPENDITURE

The 1998/99 capital estimate contains items that were submitted to the national Government for inclusion into its 1998 budget estimate. The province hopes that the inclusion of the capital estimates in the Government's capital budget should allow the province to secure fund for implementation of its projects.

It has been apparent in the past years that projects budgeted for and endorsed have never been implemented. This was due to lack of consultation and follow-up by the province to the Ministry of Provincial Government.

Our capital estimate does not include the bigger projects such as infrastructure development etc. These are dealt separately by the planning office who plan and co-ordinate projects. The project proposals will then be submitted to the national Government and aid donors for funding.

The planning office therefore needs to be strengthened and properly organised to plan out the projects and pursue the matter further with the Government and funding agencies.

This Government, in its overall assessment concludes that the budget submitted herewith is realistic and will serve the people of this province with its scope.

1. RECURRENT ESTIMATE

a) Expenditure

The 1998/99 recurrent estimates are hereby compared with the 1997/98 estimates.

The total estimate for 1997/98 totalled \$3,396,000 as compared to \$4,019,998 for the 1998/99 financial year. This is an increase of \$623,998 or 18.37%.

When analysing the overall increase by division over the 1997/98 estimate, the following results are obtained.

<u>Head</u>	<u>Increase/Decrease</u>	<u>% Increase/Decrease</u>
Admin./Finance & Planning	337,598	19.07 %
Works & Transport	191,000	33.51 %
Fisheries	117,000	150.00 %
Education Services	25,300	4.23 %
Provincial Assembly	-2,500	-2.80 %
Lauru Affairs	-16,000	-9.61 %
Local Government	-27,000	-23.42 %

The 1998/99 budget shows a slight increase over the 1997/98 budget estimate. Despite a big increase in the recurrent estimate to cater for the rise in cost due to inflation, the scraping off of some capital estimates carried forward from the previous years has caused only a slight change in the overall estimate.

Payroll which has always formed a substantial part of the recurrent budget has been further increased. This is to go in line with the establishment and man power budget. The payroll estimate for 1998/99 caters for the proposed wage increase of provincial employees. The proposed wage increase is given to compensate the very high cost of living caused by the devaluation of our local currency.

B) Revenue

The recurrent revenue estimate for 1998/99 is \$2,710,020, an increase of \$224,460 or 9.03%.

There is also an increase on local revenue from \$780,920 for the 1997/98 budget to \$929,320 in the 1998/99 estimate, an increase of \$148,400 or 19.00 %.

Local revenue accounts for 34.29 % of the total revenue for 1998/99. Grants from the national government are specially allocated to the division which they are related to.

2. DEVELOPMENT ESTIMATE

a) The 1998/99 estimate is \$1,515,000 a reduction of \$298,000 or -19.66 %.

b) All revenue to cater for the 1998/99 development estimate have already been submitted to the national government for inclusion into its national capital budget estimate. Other development revenue to come from drawings from the Province's special funds.

PART II

RECURRENT REVENUE

AND

EXPENDITURE

PROVINCIAL ASSEMBLY

SCOPE

Financial provisions for all direct costs of the Provincial Assembly :

- Operating costs of the Office of the Premier.
- Operating costs of the Office of the Speaker.
- Costs of the Premier's entitlements.

There are 14 seats in the Assembly and provision is made for the Premier, executive members, other members, the Speaker and Clerk to the Assembly.

- i. Estimates of the amount required in the year ending 31st March 1999 : \$86,500.
- ii. Summary of Revenue and Expenditure :

	1997	1998	%
<u>REVENUE</u>			
Grant	0	0	0
Local	<u>1,500</u>	<u>1,000</u>	<u>100</u>
	<u>1,500</u>	<u>1,000</u>	<u>100</u>
<u>EXPENDITURE</u>			
Members Salary	0	0	0
Other charges	<u>89,000</u>	<u>86,500</u>	<u>100</u>
	<u>89,000</u>	<u>86,500</u>	<u>100</u>

- iii. Net provision under the head covered by the Appropriation Ordinance : \$86,500.
- iv. Accounting Officer : Provincial Treasurer.

PROVINCIAL ASSEMBLY

CODE	DETAILS	1996/97 ACTUAL	1997/98 APPROVED ESTIMATE	1998/99 ESTIMATE	DIFFERENCE
101 001	REVENUE				
	01 Hire of Assembly Canteen/OBM	0	1,000	500	-500
	02 Hire of Conference Room	0	500	500	0
		0	1,500	1,000	-500
201	EXPENDITURE				
201 001	<u>OFFICE OF THE SPEAKER</u>				
	15 Utilities	2,492	5,000	5,000	0
	21 Entertainment	0	2,500	2,500	0
	22 Office Equipment	0	10,000	10,000	0
		2,492	17,500	17,500	0
201	EXPENDITURE				
201 002	<u>OFFICE OF THE PREMIER</u>				
	15 Utilities	910	10,000	10,000	0
	21 Entertainment	5,372	6,000	10,000	4,000
	22 Premier's Tour	0	6,500	7,000	500
	30 Committee/Boards	0	25,000	18,000	-7,000
	31 Office Equipment	0	18,000	18,000	0
	32 Hire of Vehicle	3,692	6,000	6,000	0
		9,974	71,500	69,000	-2,500

LOCAL GOVERNMENT**SCOPE**

Financial provision for services of Local Government :

- Administration of three (3) Area Council.
- Administration of extension services.
- Administration of the three (3) administrative centres : Sire, Pagoe, and Choiseul Bay.
- Administration of the meetings of the Area Council.

There are 28 members in the area council and provision is made for the salaries of the members and all extension staff.

i. Estimates of the amount required in the year ending 31st March 1999 : \$90,900.

ii. Summary of Revenue and Expenditures :

	1997	1998	%
<u>REVENUE</u>			
Grant	0	0	0
Local	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURE</u>			
Staff Pay	0	0	0
Other charges	<u>118,700</u>	<u>90,900</u>	<u>100</u>
	<u>118,700</u>	<u>90,900</u>	<u>100</u>

iii. Net provision under the head covered by the Appropriation Ordinance : \$90,900.

iv. Accounting Officer : Provincial Treasurer.

HEAD 201 001 NOTES

- 15 To cater for items required in the Provincial Resthouse for the entitlement of the provincial members.
- 21 To cater for official functions hosted by the Speaker and the Assembly.
- 22 To provide for various equipments for the new office set up.

HEAD 201 002 NOTES

- 15 To cater for items required in the entitlement of the Premier and the Executive.
- 21 To cater for official functions hosted by the Premier and his Executive.
- 22 To cater for travelling expenses for the Premier while touring within Choiseul Province.
- 30 To provide for costs of meeting of committees of the Assembly.
- 31 To provide for various equipments for the new office set up.
- 32 To cater for the costs of hiring a vehicle while on official trips to Honiara.

LOCAL GOVERNMENT

CODE	DETAILS	1997/98		1998/99 ESTIMATE	DIFFERENCE
		1996/97 ACTUAL	APPROVED ESTIMATE		
102	REVENUE				
102 001		0	0	0	0
		0	0	0	0
202	EXPENDITURE				
202 001	<u>LOCAL GOVERNMENT HQ</u>				
	20 Equipment	0	5,000	5,000	0
	22 Training	0	5,000	5,000	0
	23 Rate Rebate	0	10,000	10,000	0
	24 Election	0	30,000	20,000	-10,000
		0	50,000	40,000	-10,000
202 002	<u>N/W CHOISEUL AREA COUNCIL</u>				
	16 Entertainment	0	1,500	1,500	0
	18 OBM Hire	0	600	800	200
	19 Rent	0	800	1,000	200
	20 Office Equipment & Furnitures	0	10,000	12,000	2,000
	21 Uniform/Safety	0	5,000	3,000	-2,000
		0	17,900	18,300	400
202 003	<u>SOUTH CHOISEUL AREA COUNCIL</u>				
	16 Entertainment	0	1,500	1,500	0
	18 OBM Hire	0	600	800	200
	19 Rent	0	800	1,000	200
	20 Office Equipment & Furnitures	0	10,000	10,000	0
	21 Uniforms/Safety	0	5,000	3,000	-2,000
	22 OBM/Canoe hire	0	15,000	0	-15,000
		0	32,900	16,300	-16,600
202 004	<u>EAST CHOISEUL AREA COUNCIL</u>				
	16 Entertainment	0	1,500	1,500	0
	18 OBM hire	170	600	800	200
	19 Rent	120	800	1,000	200
	20 Office Equipment & Furnitures	0	10,000	10,000	0
	21 Uniforms/Safety	0	5,000	3,000	-2,000
		290	17,900	16,300	-1,600

HEAD 202 001 NOTES

- 20 To cater for items required by the Area Council.
- 23 To cater for requirements of the Area Council Ordinance.
- 24 To cater for Area Council by-election in Ririo subward and Wagina subward.

HEAD 202 002 NOTES

- 16 To cater for official entertainment hosted by the President at the closing of the Area Council meetings.
- 18 To cover the cost of hiring OBM when Provincial transport is not available.
- 19 To cater for rent of quarters for meetings of the Area Council.
- 20 To cater for items required for use by the Area Council.
- 21 To cater for uniforms for Area Constables and rain coats for AAO and Revenue Collectors.

HEAD 202 003 NOTE

- 17 To cater for official entertainments hosted by the President at the closing of Area Council meetings.
- 18 To cater for hiring of OBM when Provincial transport is not available.
- 19 To cater for rent of quarters for meetings.
- 20 To cater for items required for use by the Area Council.
- 21 To cater for uniforms for Area Constables and rain coat for AAO and Revenue Collectors.
- 22 The estimate for purchase of a new canoe and OBM for South Choiseul Revenue Collector has been transferred to Works division.

HEAD 202 004 NOTES

- 16 To cater for official entertainment hosted by the President at the closing of the Area Council meetings.
- 18 To cater for hiring of OBM when Provincial transport is not available.
- 19 To cater for rent of quarters for meetings.
- 20 To cater for items required for use by the Area Council.
- 21 To cater for uniforms of Area Constables and rain coats for AAO and Revenue Collectors.

ADMINISTRATION, FINANCE AND PLANNING**SCORE**

Financial provision for Administrative and Financial Services :

- Personnel and Office services.
- Budget Co-ordination and preparation.
- Economic Planning and Co-ordination.
- Finance and Accounts, Treasury functions.
- Investments and Project Appraisals.
- Legal Services.
- Commerce and Industries.

i. Estimate of the amount required in the year ending 31st March 1999 : \$2,107,698.

ii. Summary of revenue and expenditure :

	1997	1998	%
REVENUE			
Grant	948,720	1,002,500	66
Local	442,320	520,320	34
	<u>1,391,040</u>	<u>1,517,320</u>	<u>100</u>
EXPENDITURE			
Staff Pay	720,000	826,198	39
Other charges	1,050,100	1,281,500	61
	<u>1,770,100</u>	<u>2,107,698</u>	<u>100</u>

iii. Net provision under the head covered by the Appropriation Ordinance : \$2,107,698.

iv. Accounting Officer : Provincial Treasurer.

ADMINISTRATION, FINANCE & PLANNING

CODE	DETAILS	1996/97 ACTUAL	1997/98 APPROVED ESTIMATE	1998/99 ESTIMATE	DIFFERENCE
REVENUE					
103 001	ADMINISTRATION				
	01 Radio Calls	53	1,000	1,000	0
	02 Photocopy	738	1,000	1,000	0
	03 Hire of Canoe/OBM	80	5,000	0	-5,000
	04 Disaster Grant	0	11,000	0	-11,000
		<u>871</u>	<u>18,000</u>	<u>2,000</u>	<u>-16,000</u>
203 001	EXPENDITURE				
	15 Utilities	8,988	12,000	15,000	3,000
	16 Hire of ships and OBM	210	2,000	0	-2,000
	18 Entertainment	0	5,000	6,000	1,000
	19 Office Equipment	1,286	15,000	15,000	0
	20 Printing	0	5,000	5,000	0
	25 Disaster	0	5,000	10,000	5,000
	26 Bank charges	0	1,000	0	-1,000
	27 Rent	0	5,000	5,000	0

28 Radio Maintenance	0	1,000	1,000	0
29 Radio Purchase	0	20,000	0	-20,000
34 2nd Appointed Day	26,036	25,000	45,000	20,000
36 Special Expenditure	36,472	40,000	40,000	0
37 Taro Station Committee	0	6,000	5,000	-1,000
38 20th Independence Anniversary	0	0	25,000	25,000
39 Taro Swamp Improvement	0	0	3,000	3,000
	<u>72,992</u>	<u>142,000</u>	<u>175,000</u>	<u>33,000</u>

ADMINISTRATION, FINANCE & PLANNING

CODE	DETAILS	1996/97 ACTUAL	1997/98 APPROVED ESTIMATE	1998/99 ESTIMATE	DIFFERENCE
	REVENUE				
103 002	<u>FINANCE & SUPPLIES</u>				
	01 Business Licence	88,899	250,000	300,000	50,000
	02 Basic Rates	28,736	30,000	38,000	8,000
	03 Special Supplementary Grant	146,439	178,840	190,000	11,160
	04 Revenue Sharing Grant	226,603	276,740	300,000	23,260
	05 Productive Resources Grant	152,591	226,420	235,000	8,580
	06 Fixed Services Grant	214,285	261,690	272,000	10,310
	07 Misc. Revenue	14,523	3,000	15,000	12,000
	08 Water Supply Contribution	0	15,000	0	-15,000
	09 Rent of Quarters	385	20,000	20,000	0
	10 Hire of canoe/OBM & Utility	40	12,000	0	-12,000
	11 Town & Plann. Allowance (Grant)	4,116	5,030	5,500	470
	12 Inspection Fee	0	2,000	2,500	500
	13 Outline Planning Fee	0	500	500	0

14 Full Planning Fee	0	600	600	0
15 Permit Fee	620	14,700	14,700	0
16 Land Premium, Land Rent & Land Rate	0	51,520	51,520	0
17 Provincial Resthouse Rent	180	25,000	30,000	5,000
18 Sales Commission	0	0	40,000	40,000
	<u>875,417</u>	<u>1,373,040</u>	<u>1,515,320</u>	<u>142,280</u>

203 002 EXPENDITURE

10 Wages	296,696	720,000	826,198	106,198
11 Office Expenses	75,697	75,000	85,000	10,000
12 Travel & Transport	158,563	160,000	170,000	10,000
13 Plant and Vehicle Hire	0	5,000	0	-5,000
14 Telephone/Telegram	36,237	50,000	55,000	5,000
15 Hire of Ships & Planes	120	5,000	60,000	55,000
17 P.O.L	114,072	200,000	200,000	0
19 Office Equipment	0	15,000	30,000	15,000
20 Printing	0	20,500	20,500	0
21 Freight Charges	5,815	20,000	25,000	5,000
25 Bank Charges	50	3,000	5,000	2,000
26 Rent	0	5,000	5,000	0
27 Debt Servicing	17,500	40,000	40,000	0
28 R.W.S.S	10,762	30,000	30,000	0
29 Special Development Grant	0	140,000	210,000	70,000
	<u>715,512</u>	<u>1,488,500</u>	<u>1,761,698</u>	<u>273,198</u>

203 003 PHYSICAL PLANNING

19 Office Equipment	1,915	4,000	18,000	14,000
20 Lands & Survey	650	6,500	12,500	6,000
21 Town & Country Planning Board	0	8,000	10,500	2,500
	<u>2,565</u>	<u>18,500</u>	<u>41,000</u>	<u>22,500</u>

203 004 TECHNICAL SERVICES

20 Legal Services	0	6,600	10,000	3,400
21 Economic Planning	0	11,000	15,000	4,000
22 Provincial Demonstration Farm	31,389	40,500	50,000	9,500
23 Sasamunga Hospital Subvention	20,000	25,000	25,000	0
24 Health & Medical Services Subvention	20,000	20,000	20,000	0
25 Health Consultancy Services	0	0	10,000	10,000
	<u>71,389</u>	<u>103,100</u>	<u>130,000</u>	<u>28,900</u>

HEAD 103 001 NOTES

- 01 To cater for revenue collected from radio calls.
- 02 To cater for revenue collected from use of Provincial Photocopy machine.
- 03 Hire of canoe and OBM now transferred to Works division.
- 04 All monies for disaster goes directly to Disaster Passbook Account.

HEAD 103 002 NOTES

- 09 To cater for rent of provincial quarters by employees.
- 12 To cater for land inspection fees.
- 13 To cater for outline planning permission fee.
- 14 To cater for full planning fee.
- 15 To cater for 0.3% of total value of building permit.
- 16 To cater for land premium, land rent and land rates of all lots - LR3 (Taro).
- 17 To cater for rent income of provincial resthouse.
- 18 To cater for Commission received from sale of Solair ticket, landing fees and PTA charges.

HEAD 203 001 NOTES

- 15 To cater for volunteers utilities.
- 19 To cater for purchasing of filing cabinets and computer software.
- 20 To cater for cost of printing.
- 27 To cater for rent of houses for sleeping and meeting during Area Council and Provincial Assembly meetings.
- 36 To cater for Professionals hired for special assignments.
- 37 To cater for station committee to manage Taro station.
- 38 To cater for the 20th Independence Anniversary.
- 39. To cater for clearing and improvement of swamp.

HEAD 203 002 NOTES

- 10 To cater for wages of all Provincial direct employees, casual labourers and Area council members.
- 11 To cater for office expenses for all division.
- 12 To cater for travel and transport for all division.
- 14 To cater for telephone/telegram for all division.
- 15 To cater for hiring or charter of ships and planes.

- 17 To cater for POL for all division.
- 19 To cater for new computer hardware and software for Treasury Division and other office equipment for the Province.
- 27 To cater for payment of previous years debt.
- 28 To meet survey and other expenses to identify new site for water supply.
- 29 To cater for water supply, schools, clinics and small commercial projects within the 14 wards.

HEAD 203 003 NOTES

- 19 To cater for specialised tools for the division.
- 20 To cater for costs related to survey of lands.
- 21 To cater for costs of town and country planning board.

HEAD 203 004 NOTES

- 20 To cater for costs to develop the function of the Legal Services.
- 21 To cater for costs to develop the function of Economic Planning.
- 22 To cater for the establishment of the Provincial Demonstration Farm
- 23 To cater for the Province's support for Sasamunga Hospital.
- 24 To cater for health services in the Province.
- 25 To cater for hiring of health consultants for professional duties.

EDUCATION SERVICES

SCOPE

Financial Provisions for Education Services includes :

- Primary and Secondary Education Services.
- Advisory and Inspection Services.
- In service training for teachers.
- Kindergarten Development.

i. Estimate of the amount required in the year ending 31st March 1999 : \$622,900.

ii. Summary of Revenue and Expenditure.

	1997	1998	%
<u>REVENUE</u>			
Grant	731,070	744,200	78
Local	<u>253,400</u>	<u>201,500</u>	<u>22</u>
	984,470	945,700	100
<u>EXPENDITURE</u>			
Staff Pay	0	0	0
Other Charges	<u>597,600</u>	<u>622,900</u>	<u>100</u>
	597,600	622,900	100

iii. Net provision under the head covered by the Appropriation Ordinance : \$622,900.

iv. Accounting Officer : Provincial Treasurer.

EDUCATION SERVICES

CODE	DETAILS	1996/97 ACTUAL	1997/98 APPROVED ESTIMATE	1998/99 ESTIMATE	DIFFERENCE
104 001	REVENUE				
	01 School Fees (Secondary)	3,950	133,400	201,500	68,100
	02 School Fees (Primary)	0	120,000	0	-120,000
	03 Primary School Grant	58,507	97,250	105,000	7,750
	04 Secondary School Grant	231,102	601,200	612,000	10,800
	05 Inspectorate	0	6,000	0	-6,000
	06 Library Services Grant	4,993	6,620	7,200	580
	07 Community Education Grant	0	20,000	20,000	0
		<u>298,552</u>	<u>984,470</u>	<u>945,700</u>	<u>-38,770</u>
204 001	EXPENDITURE				
	17 Teachers Travel (Primary)	19,459	25,000	25,000	0
	18 Local In Service Training	0	10,600	15,000	4,400
	19 KRTC Subvention	5,000	10,000	10,000	0
	20 Primary School Equipment	9,680	60,000	73,400	13,400
	21 SDA Schools Subvention	7,800	8,000	8,000	0
	22 Primary School Dollar to Dollar Grant	10,500	60,000	60,000	0
	23 Teachers Resource Centre	0	20,000	20,000	0
	24 Community Education	0	10,000	10,000	0
	25 Kindergarten	0	12,000	12,000	0
	26 AEPAD	0	6,000	6,500	500
	27 Education Board	0	25,000	25,000	0
	28 Miscellaneous	0	10,000	0	-10,000
		<u>52,439</u>	<u>256,600</u>	<u>264,900</u>	<u>8,300</u>
204 002	CHOISEUL BAY PSS				
	13 Teachers Travel	11,672	15,000	25,000	10,000
	15 Utilities	0	20,000	20,000	0
	18 C/Bay PSS Boarding	85,484	100,000	105,000	5,000
	19 Maintenance	0	20,000	20,000	0
	20 Equipment	100	45,000	45,000	0
	22 Students Travel	7,983	18,000	18,000	0
	23 Miscellaneous	0	10,000	0	-10,000
	24 B.O.M	0	15,000	15,000	0
		<u>105,239</u>	<u>243,000</u>	<u>248,000</u>	<u>5,000</u>

204 003 COMMUNITY HIGH SCHOOL

13 Teachers Travel	816	20,000	20,000	0
14 School Subvention	25,729	68,000	80,000	12,000
23 Miscellaneous	0	10,000	10,000	0
	<u>26,545</u>	<u>98,000</u>	<u>110,000</u>	<u>12,000</u>

HEAD 204 001 NOTES

- 17 To cater for Primary Teacher's sea and airfare.
- 19 To cater for the Province's support for KRTC.
- 22 To cater for school development projects on dollar to dollar scheme.
- 23 To cater for a school store at the centre.
- 24 To cater for community services.
- 25 To cater for registration of kindergarten schools.
- 26 To cater for development of Adult Education Proficient Award Distance or AEPAD.

HEAD 204 002 NOTES

- 13 To cater for Choiseul Bay PSS teacher's travel.
- 15 To cater for school utilities.
- 18 To cater for students ration..
- 19 To cater for renovation of staff houses.
- 23 To cater for Education Board Meeting transferred from Education Board.

HEAD 204 003 NOTES

- 13 To cater for rise in sea and airfares.
- 14 To cater for five (5) community high schools.
- 22 To cater for unforeseen circumstances.

LAURU AFFAIRS**SCOPE**

Financial Provision to cater for services of Lauru Affairs includes :

- Sport Development.
- Youth Development.
- Women Development.
- Training.
- Area Community Centres.
- Culture.
- Information.
- Other Services.

i. Estimate of the amount required in the year ending 31st March 1999 : \$156,000.

ii. Summary of Revenue and Expenditure :

	1997	1998	%
<u>REVENUE</u>			
Grant	0	0	0
Local	<u>6,900</u>	<u>7,000</u>	<u>100</u>
	<u>6,900</u>	<u>7,000</u>	<u>100</u>
<u>EXPENDITURE</u>			
Staff Pay	0	0	0
Other Charges	<u>172,600</u>	<u>156,000</u>	<u>100</u>
	<u>172,600</u>	<u>156,000</u>	<u>100</u>

iii. Net provision under the head covered by the Appropriation Ordinance : \$156,000.

iv. Accounting Officer : Provincial Treasurer.

LAURU AFFAIRS

CODE	DETAILS	1996/97 ACTUAL	1997/98 APPROVED ESTIMATE	1998/99 ESTIMATE	DIFFERENCE
105 001	REVENUE				
	01 Affiliation Fees/Donations	4,465	4,900	5,000	100
	02 Equipment Resale	0	2,000	2,000	0
		<u>4,465</u>	<u>6,900</u>	<u>7,000</u>	<u>100</u>
205 001	EXPENDITURE				
	16 Hire of transport	0	14,000	0	-14,000
	18 Course and training	0	5,600	6,000	400
	20 Sports Development	37,465	60,000	60,000	0
	21 Youth Development	0	10,000	10,000	0
	22 Women Development	0	10,000	10,000	0
	23 Area Community Centre	0	15,000	15,000	0
	25 Cultural Dev. & Lauru Arts Festival	10,000	40,000	40,000	0
	26 Information	0	10,000	10,000	0
	27 Miscellaneous	0	5,000	0	-5,000
	28 Lauru Land Conference Subvention	0	3,000	5,000	2,000
		<u>47,465</u>	<u>172,600</u>	<u>158,000</u>	<u>-18,600</u>

HEAD 105 001 NOTES

- 01 To cater for affiliation fees from sports associations and donations.
 02 To cater for proceeds from resale of equipments.

HEAD 205 001 NOTES

- 20 To cater for organised sport and sport equipments.
 23 To cater for establishment of Area Community Centres.
 28 To cater for the Province's support to the Lauru Land Conference.

FISHERIES**SCOPE**

Financial Provision for the operation of fisheries throughout the province includes :

- Appraisal and promotion of fisheries development projects.
- Technical assistance and training for fishing groups.
- Purchase of tools and equipments for resale.
- Marketing of fish and marine produce.
- Liaison with National Fisheries Division – MAF.

- i. Estimate of the amount required in the year ending 31st March 1999 : \$195,000.
 ii. Summary of Revenue and Expenditure :

	1997	1998	%
<u>REVENUE</u>			
Grant	0	0	0
Local	<u>40,800</u>	<u>162,000</u>	<u>100</u>
	<u>40,800</u>	<u>162,000</u>	<u>100</u>
<u>EXPENDITURE</u>			
Staff Pay	0	0	0
Other charges	<u>78,000</u>	<u>195,000</u>	<u>100</u>
	<u>78,000</u>	<u>195,000</u>	<u>100</u>

- iii. Net provision under the head covered by the Appropriation Ordinance : \$195,000.
 iv. Accounting Officer : Provincial Treasurer.

FISHERIES

CODE	DETAILS	1997/98		1998/99 ESTIMATE	DIFFERENCE
		1996/97 ACTUAL	APPROVED ESTIMATE		
106 001	REVENUE				
	01 Fish Sales	0	20,200	120,000	99,800
	02 Esky Hire	0	3,500	8,000	4,500
	03 OBM Hire	0	1,000	5,000	4,000
	04 Ice Block Sale	552	5,000	12,000	7,000
	05 Fishing Gear Sales	474	11,000	15,000	4,000
	07 Miscellaneous	0	100	2,000	1,900
		<u>1,026</u>	<u>40,800</u>	<u>162,000</u>	<u>121,200</u>
206 001	EXPENDITURE				
	20 Fisheries Operating Cost	102	13,000	40,000	27,000
	21 Safety Wear	0	3,000	5,000	2,000
	22 Maintenance	0	11,500	20,000	8,500
	23 Fishing Gear	0	9,000	10,000	1,000
	24 Materials/Equipment	225	13,500	15,000	1,500
	25 Training	0	10,000	12,000	2,000
	26 Fish Marketing	0	16,000	85,000	69,000
	27 Demonstration	0	2,000	3,000	1,000
	28 Wagina Fisheries Centre Subvention	0	0	5000	5,000
		<u>327</u>	<u>78,000</u>	<u>195,000</u>	<u>117,000</u>

HEAD 206 001 NOTES

- 20 To cater for the daily operation of fisheries centre at Choiseul Bay and other Fisheries Centre extensions, Research and Management activities.
- 21 To cater for safety equipment for fisheries workers.
- 22 To cater for the maintenance of fisheries facilities.
- 23 To cater for the purchase of fishing gear for resale to fishermen.
- 24 To cater for materials and equipment for Sire and Choiseul Bay Fisheries Facilities.
- 25 To cater for training of local fishermen throughout Choiseul Province.
- 26 To cater for buying fresh fish and other marine produce for resale.
- 27 For demonstration of fishing techniques, food processing and preservation.
- 28 To cater for the Province's support for Wagina community fisheries centre.

WORKS AND TRANSPORT**SCOPE**

Financial provisions for services of transport, works and utilities includes :

- Maintenance and operation of housing, roads, bridges, wharves and airfields.
- Urban Water Supply.
- Vehicle and equipment maintenance.
- Design, costing and construction of capital works.

- i. Estimate of the amount required in the year ending 31st March 1999 : \$761,000.
 ii. Summary of Revenue and Expenditure :

	1997	1998	%
<u>REVENUE</u>			
Grant	24,850	34,000	44
Local	<u>36,000</u>	<u>43,000</u>	<u>56</u>
	<u>60,850</u>	<u>77,000</u>	<u>100</u>
<u>EXPENDITURE</u>			
Staff Pay	0	0	0
Other charges	<u>570,000</u>	<u>761,000</u>	<u>100</u>
	<u>570,000</u>	<u>761,000</u>	<u>100</u>

- iii. Net provision under the head covered by the Appropriation Ordinance : \$761,000.
 iv. Accounting Officer : Provincial Treasurer.

WORKS AND TRANSPORT

CODE	DETAILS	1996/97	1997/98	1998/99	DIFFERENCE
		ACTUAL	APPROVED ESTIMATE	ESTIMATE	
107 001	REVENUE				
	01 Rechargeable Works	2,250	10,000	10,000	0
	02 Road Maintenance Grant	0	24,850	26,000	1,150
	03 Airfield Maintenance Grant	0	8,000	8,000	0
	04 Resale of Building Materials	0	5,000	5,000	0
	05 Resale of Canoes & Engines	0	10,000	15,000	5,000
	06 Hire of Truck, OBM/Canoe	0	3,000	10,000	7,000
	07 Power Tools Hire	0	0	3,000	3,000
		<u>2,250</u>	<u>60,850</u>	<u>77,000</u>	<u>16,150</u>
207 001	EXPENDITURE				
	10 Plant & Vehicle Hire	0	30,000	30,000	0
	11 Utilities	2,495	40,000	45,000	5,000
	12 Hire of Canoe/OBM	733	50,000	5,000	-45,000
	13 Furniture	50	40,000	40,000	0
	14 Building Maintenance	37,106	80,000	80,000	0
	15 Roads & Bridges Maintenance	0	40,000	84,000	44,000

16 Wharf Maintenance	0	35,000	100,000	65,000
17 Airfield & Terminal Maintenance	0	20,000	20,000	0
18 Electricity Service Taro	0	55,000	60,000	5,000
19 Taro Station Upkeep	3,354	30,000	30,000	0
20 Urban Water Supply	0	65,000	65,000	0
21 OBM Repairs	3,102	40,000	40,000	0
22 Safety Wear	0	10,000	12,000	2,000
23 Tools	1,298	15,000	16,000	1,000
24 Vehicle Operating Cost	3,645	20,000	20,000	0
25 OBM & Canoe Purchase	0	0	114,000	114,000
	<u>51,783</u>	<u>570,000</u>	<u>761,000</u>	<u>191,000</u>

HEAD 107 001 NOTES

- 01 Resale of coffins, packing boxes plus other equipments.
- 04 To cater for resale of leftover materials after projects are completed.
- 06 To cater for revenue collected from hiring of truck, lawnmowers and OBM/Canoe.
- 07 To cater for revenue from hire of power tools.

HEAD 207 001 NOTES

- 10 To cater for hire of plant and machineries.
- 11 To cater for gas stove, kerosine stove and refrigeration of staff houses.
- 12 To cater for hire of canoe and OBM.
- 13 To cater for furniture of existing staff houses.
- 14 To cater for building maintenance for staff houses and new water tanks to replace old ones.
- 15 To cater for road maintenance and construction of foot bridge.
- 16 To cater for maintenance of Vurango wharf and other wharves.
- 17 To cater for maintenance and improvement of Taro terminal building.
- 18 To cater for maintenance and installation of Taro electricity services.
- 19 To cater for upkeep of Taro station.

- 20 To cater for the construction of three ferro cement tanks in Taro and the feasibility study of under water supply from Tarekukure to Taro station.
- 21 To cater for repairs of Provincial OBM and Canoes.
- 24 To cater for operating costs of the tractor and the hilux.
- 25 To cater for purchase of 7 OBM (1x30hp, 2x25hp, 4x15hp) and 4 canoes (2 fibro & 2 aluminium).

DEVELOPMENT BUDGET

GENERAL INSTRUCTIONS

1. Expenditure may not be committed against a sub head if :
 - a) Cash is not received by Treasury for that project.
 - b) Fund received will not be enough to complete the project.
 - c) Project appraisal and costing is not effected.
2. Virement may not be made between projects if they are not related or from different funding agencies.

CAPITAL ESTIMATE

SCOPE

Financial provisions are for capital projects including :

- Office and staff housing within the Province
- Roads
- Other projects of a capital nature.

Funding are expected to derive from the national government and internal special funds injected into a Choiseul Province Development fund.

- i. Estimate of the amount required in the year ending 31st March 1999 : \$1,515,000.
- ii. Net provision under the head covered by the Appropriation Ordinance is : \$1,515,000.
- iii. Accounting Officer : Provincial Treasurer.

DEVELOPMENT ESTIMATE

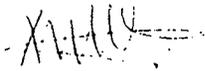
CODE	DETAILS	1996/97	1997/98	1998/99	DIFFERENCE
		ACTUAL	APPROVED ESTIMATE	ESTIMATE	
402	REVENUE				
402 20	Provincial Reserve Fund	0	86,000	0	-86,000
402 50	Executive Assembly Office	42,762	100,000	100,000	0
402 60	Infrastructure Dev. Project	0	200,000	0	-200,000
402 70	Minor Works & Equipment	0	165,000	0	-165,000
402 90	Taro Station Road Improvement	0	200,000	200,000	0
402 100	Education Office Resource Centre	0	300,000	0	-300,000
402 110	Choiseul Province Dev. Fund	473,622	450,000	0	-450,000
402 120	Provincial Staff Housing	0	300,000	765,000	465,000
402 130	Disaster Committee Fund	331	12,000	0	-12,000
402 140	Premier's Residence	0	0	250,000	250,000
402 150	New Office Building	0	0	200,000	200,000
		<u>516,715</u>	<u>1,813,000</u>	<u>1,515,000</u>	<u>-298,000</u>
402	EXPENDITURE				
402 250	Executive/Assembly Office	30,320	100,000	100,000	0
402 260	Infrastructure Dev. Project	0	200,000	0	-200,000
402 270	Minor General Works	0	165,000	0	-165,000
402 280	Community Education Centre	0	30,000	0	-30,000
402 290	Taro Station Road Improvement	0	200,000	200,000	0
402 300	Education Office Resource Centre	0	300,000	0	-300,000
402 310	Choiseul Province Dev. Fund	155,570	450,000	0	-450,000
402 320	Provincial Staff Housing	0	450,000	765,000	315,000
402 340	Premier's Residence	0	0	250,000	250,000
402 350	New Office Building	0	0	200,000	200,000
		<u>185,890</u>	<u>1,895,000</u>	<u>1,515,000</u>	<u>-380,000</u>

HEAD 402 NOTES

- 250 To cater for the completion of the new Executive/Assembly Office.
- 290 To cater for road improvement at Choiseul Bay Provincial HQ
- 320 To cater for the construction of five (5) junior staff housing and four (4) senior staff housing. Funds for two (2) of junior staff housing to come from Provincial fund.
- 340 To cater for the construction of the Premier's residence.
- 350 To cater for the construction of a new office building.

ESTIMATES 1998/99

1ST APRIL 1998 - 31ST MARCH 1999



WILSON. PITA
SPEAKER
CHOISEUL PROVINCIAL ASSEMBLY :

DATE: 17-3-98



HON. JEROLD. VAZARABATU
PREMIER
CHOISEUL PROVINCE.

DATE: 17-3-98

[Legal Notice No. 74]

THE SOLOMON ISLANDS INDEPENDENCE ORDER 1978
(L.N. No. 43 OF 1978)

APPOINTMENT OF MEMBERS TO THE COMMITTEE
ON THE PREROGATIVE OF MERCY

IN exercise of the powers conferred by section 115(1) of the Constitution, and acting in accordance with the advice of the Prime Minister as required under subsection (7) of the said section 115, I, PAUL J. TOVUA, Acting Governor-General, do hereby appoint -

PASTER TIMOTHY PAKIVAI

to be a member of the Committee on the Prerogative of Mercy for a period of two years with effect from the date hereof.

Dated at Honiara this seventeenth day of June 1998.

PAUL J. TOVUA
Acting Governor-General

[Legal Notice No. 75]

COMPANIES ACT
(Cap. 66)

THE COMPANIES (AMENDMENT OF FEES)
RULES 1998

IN exercise of the powers conferred by section 384(2)(a) of the Companies Act, the Minister of Commerce and Tourism hereby makes the following Rules -

1. These Rules may be cited as the Companies (Amendment of Fees) Rules 1998.
2. Part 1 of the Eleventh Schedule to the Companies Act is hereby deleted and the following new Part substituted therefor -

"PART I
TABLES OF FEES

- | | | |
|----|--|-----------|
| 1. | (a) For the incorporation of a public company. | \$5000.00 |
| | (b) For the incorporation of any other company. | \$1250.00 |
| | (c) For the registration of an overseas company. | \$5000.00 |
| 2. | (a) On any request for the opinion of the Minister as to whether a name is considered undesirable under section 18 of the Act. | \$100.00 |
| | (b) For every approval of the Minister to the change of name of company (otherwise than a change directed by the Minister under section 19(2) or a change of name under section 20(2) of the Act). | \$100.00 |
| | (c) For every licence of the Minister to dispense with the word "Limited" in the name of a company. | \$150.00 |
| | (d) On application for the reservation of a name. | \$200.00 |

3. On lodging notice of increase of share capital or notice of increase in the number of members of a company pursuant to section 9(2) of the Act.
\$100.00
4. On lodging a copy of any special resolution altering the articles of association of a company or of a special resolution altering the objects clause of the memorandum of association of a company.
\$150.00
5. For registering or recording any particulars of any mortgage or charge (including particulars of any entire series of debentures) under Part III of the Act.
\$80.00
6. For an entry in the register of charges of any memorandum of satisfaction (whether in whole or in part).
\$50.00
7. On lodging articles of association of a company.
\$200.00
8. (a) For every certificate issued by the registrar, other than the certificate of incorporation.
\$50.00

(b) For every certificate of incorporation issued by the registrar or certified copy.
\$100.00
9. On lodging any annual return of the company.
\$50.00
10. On lodging, depositing, filing or registering any document with the registrar where the fee is not specified elsewhere in this Schedule.
\$50.00
11. On lodging any prospectus or statement in lieu of prospectus.
\$500.00

- | | |
|--|-----------|
| 12. On restoring a company to the register. | \$1000.00 |
| 13. For copies or extracts made and certified by the registrar of any document in his custody, per page. | \$10.00 |
| 14. For photocopies of documents in the custody of the registrar, per page. | \$4.00 |
| 15. For any search, per company. | \$20.00 |
| 16. For entering in the register of charges the appointment of any receiver or manager pursuant to section 97 of the Act. | \$50.00 |
| 17. For entering in the register of charges any notice that a receiver or manager has ceased to act pursuant to section 97 of the Act. | \$50.00 |
| 18. On the late lodging of any document, in addition to any fee. | \$50.00 |

Dated at Honiara this eighteenth day of June 1998.

DANIEL ENELE KWANAIRARA
Minister of Commerce, Employment and Tourism

[Legal Notice No. 76]

REGISTRATION OF BUSINESS NAMES ACT 1971

(No. 2 of 1971)

THE REGISTRATION OF BUSINESS NAMES (AMENDMENT)
REGULATIONS 1998.

IN exercise of the powers conferred by section 20 of the Registration of Business Names Act, the Minister of Commerce and Tourism hereby makes the following Regulations -

1. These Regulations may be cited as the Registration of Business Names (Amendment) Regulations 1998.

2. Regulation 8 of the Registration of Business Names Regulations 1971 is hereby deleted and the following new regulation substituted therefor -

"8. The following fees shall be payable -

1. On inquiry whether a proposed name may be registered. \$25.00
2. On lodging a statement of particulars, per business name. \$80.00
3. For the issue of a certificate of registration. \$40.00
4. On lodging notice of change. \$60.00
5. On search in respect of any one business name. \$10.00
6. For inspecting the register in respect of any one business name. \$10.00
7. For inspecting the field document in respect of any one business name. \$10.00
8. For a certified copy of a certificate of registration. \$20.00

9. For a certified copy of or extract from any
filed document, per page. \$5.00
10. For uncertified copy of or extract from any filed
document, per page. \$3.00
11. For a certificate that a firm, individual or corporation
is registered or not registered. \$10.00
12. On application to lodge a statement of particulars or a
notice of change out of time. \$50.00

Dated at Honiara this eighteenth day of June 1998.

DANIEL ENELE KWANAIRARA
Minister of Commerce, Employment and Tourism

[Legal Notice No. 77]

TRADE UNIONS ACT

(Cap. 75)

THE TRADE UNIONS (AMENDMENT REGULATIONS 1998.

IN exercise of the powers conferred by section 61 of the Trade Unions Act, the Minister of Commerce and Tourism makes the following Regulations -

1. These Regulations may be cited as the Trade Unions (Amendment) Regulations 1998.

2. The Fourth Schedule to the Trade Unions Regulations is hereby deleted and the following new Schedule substituted therefor-

"FOURTH SCHEDULE

FEES

(Regulation 13.)

1. The following fees shall be payable to the Registrar:-
 - (a) on registration of a trade union \$200.00
 - (b) on registration of new rules or alteration of rules
\$50.00
 - (c) on registration of change of officers or of the titles
of officers \$20.00
 - (d) on registration of change of name of a trade union
\$50.00
 - (e) for every copy of a certificate of registration or for an
authentication not otherwise provided for
\$10.00

(f) for any inspection under regulation 6(1) relating to
any one trade union \$25.00

(g) for a copy of, or extract from, any document available
for inspection under regulation 6(1), per page
\$3.00

(h) for certification of any document or extract provided
for above \$10.00

2. The sum payable to the secretary of a trade union
under section 36(2) of the Act for a copy of the constitution and rules
of such trade union shall be \$5.00

Dated at Honiara this eighteenth day of June 1998.

DANIEL ENELE KWANAIRARA
Minister of Commerce, Employment and Tourism