

**SUPPLEMENT** to the Solomon Islands Gazette

Friday 18th December 1998

S.I. No. 39

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[ Legal Notice No. 130]

**SOLOMON ISLANDS INDEPENDENCE ORDER 1978  
(LN. NO. 43 OF 1978)**

**APPOINTMENT OF MEMBERS OF COURT OF  
APPEAL OF SOLOMON ISLANDS**

IN exercise of the powers conferred by section 86(2) of the Constitution and acting in accordance with the advice of the Judicial and Legal Service Commission, I, **MOSES PUIBANGARA PITAKAKA**, Knight Grand Cross of the Most Distinguished Order of Saint Michael and Saint George, Governor-General and Commander-in-Chief of Solomon Islands, hereby appoint -

**THE HONAROUABLE MR JUSTICE  
GLEN NORMAN WILLIAMS**  
Judge of the Supreme Court of Queensland

to be a Justice of Appeal of the Court of Appeal of Solomon Islands for a period of three years from twenty-fourth day of January 1998.

Given in Honiara under my hand and the public seal this twenty-first day of October 1998.

**MOSES P. PITAKAKA  
GOVERNOR-GENERAL**

[ Legal Notice No. 131]

**SOLOMON ISLANDS INDEPENDENCE ORDER 1978  
(LN. NO. 43 OF 1978)**

**APPOINTMENT OF MEMBERS OF COURT OF  
APPEAL OF SOLOMON ISLANDS**

IN exercise of the powers conferred by section 86(2) of the Constitution and acting in accordance with the advice of the Judicial and Legal Service Commission, I, **MOSES PUIBANGARA PITAKAKA**, Knight Grand Cross of the Most Distinguished Order of Saint Michael and Saint George, Governor-General and Commander-in-Chief of Solomon Islands, hereby appoint -

**THE HONAROUABLE MR JUSTICE  
BRUCE HARVEY McPHERSON, CBE, JA**  
Judge of the Supreme Court of Queensland

to be a Justice of Appeal of the Court of Appeal of Solomon Islands for a period of three years from twenty-third day of January 1996.

Given in Honiara under my hand and the public seal this twenty-first day of October 1998.

**MOSES P. PITAKAKA  
GOVERNOR-GENERAL**

[ Legal Notice No. 132]

**SOLOMON ISLANDS INDEPENDENCE ORDER 1978  
(LN. NO. 43 OF 1978)**

**APPOINTMENT OF MEMBERS OF COURT OF  
APPEAL OF SOLOMON ISLANDS**

IN exercise of the powers conferred by section 86(2) of the Constitution and acting in accordance with the advice of the Judicial and Legal Service Commission, I, **MOSES PUIBANGARA PITAKAKA**, Knight Grand Cross of the Most Distinguished Order of Saint Michael and Saint George, Governor-General and Commander-in-Chief of Solomon Islands, hereby appoint -

**THE RIGHT HONAROUABLE MR JUSTICE  
SIR MAURICE CASEY Kt.**

Retired Judge of the Court of Appeal of New Zealand

to be a Justice of Appeal of the Court of Appeal of Solomon Islands for a period of three years from ninth day of December 1996.

Given in Honiara under my hand and the public seal this fifteenth day of October 1998.

**MOSES P. PITAKAKA  
GOVERNOR-GENERAL**

[ Legal Notice No. 133]

**THE MAKIRA ULAWA PROVINCIAL**

**GOVERNMENT**

**1998/1999**

**RECURRENT AND CAPITAL**

**ESTIMATES**

**THE PROVINCIAL GOVERNMENT ACT 1997**

**NO. 7 OF 1997**

**THE MAKIRA ULAWA PROVINCE  
APPROPRIATION ORDINANCE 1998**

**AN  
ORDINANCE  
TO**

**Appropriation, Four Million, Four Hundred  
and Thirty Nine Thousands Nine Hundred  
and Fifty Eight dollars to the service of  
the Fiscal Year ending 31st March 1999**

**Enacted by the Makira Ulawa Province  
Assembly**

**THE MAKIRA ULAWA PROVINCE  
APPROPRIATION ORDINANCE 1998**

Short Title and  
Commence-  
ment

1. This Ordinance shall be cited as the "Makira Ulawa Province Appropriation Ordinance 1998" and shall come into force upon Assent by the Minister in accordance with Section 32 of the Provincial Government Act 1997 and Publication in the Solomon Islands Gazette.

Authorisation  
of Insurance of  
\$4,439,958  
from the  
Provincial  
Fund.

2. The appropriation from the Provincial Fund is hereby authorised of the sum of Four Million Four Hundred and Thirty Nine Thousand Nine Hundred and Fifty Eight Dollars, to be applied for the purpose specified in sub-section 36(2) of the Provincial Government Act, and to the Service of the Financial Year ending 31st March 1999.

Appropriation.

3. The sum specified in the preceding section shall be appropriated for the supply of the Heads specified and in the amounts respectively in relation thereto, in the schedule to this ordinance.

Passed by the Makira Ulawa Provincial Assembly this twenty-sixth day of June 1998.

This printed impression has been carefully compared by me with the Ordinance passed by Makira Ulawa Provincial Assembly and found by me to be true and correct copy of the said Ordinance.

**D. BASI**

Clerk to Makira Ulawa Provincial Assembly

Assented to by the Honourable Minister of Provincial Government and Rural Development this third day of July 1998

**HON. JAPHET WAIPORA**

Minister of Provincial Government and Rural Development

### SUMMARY OF RECURRENT EXPENDITURE

EXPENDITURE TITLE/HEAD	APPROVED 1997/98	AS % OF 1997/98	ESTIMATE 1998 / 99	As % OF 1998/99	INCREASE + DECREASE -	DIFF As % OF 1997/98 & 1998/99
Provincial Assembly	169,834	4.9	138,530	3.6	-31,304	-18.4
Administration	184,576	5.3	198,088	5.2	13,512	7.3
Finance	774,595	22.3	927,470	24.2	152,875	19.7
Local Government	357,420	10.3	348,360	9.1	-9,060	-2.5
Fisheries	53,435	1.5	44,887	1.2	-8,548	-16
Agriculture	144,120	4.0	113,230	3.0	-30,890	21.4
Lands, Forestry & Mining	40,820	1.0	81,730	2.1	40,910	100.2
Social Services	164,733	5.0	127,133	3.3	-37,600	-22.8
Works	387,693	11.2	458,649	12	70,956	18.3
Transport	628,778	18.1	555,277	14.5	-73,501	12
Education and Training	504,810	14.5	632,778	16.5	127,968	25.3
Trade, Commerce, Industry, and Investment	65,375	1.9	125,756	3.3	60,381	92.4
Development Planning	-	-	78,500	2.0	78,500	-
	3,476,189	100	3,830,388	100	354,199	236.90

### SUMMARY OF CAPITAL EXPENDITURE

EXPENDITURE / HEAD	APPROVED 1997/98	As % OF ESTIMATE 1997/98	1998 / 99	As % OF 1998/99	INCREASE + DECREASE -	DIFF As % OF 1997/98 & 1998/99
Provincial Assembly	40,000	7.1	20,000	3.3	-20,000	-50.0
Administration	15,000	2.7	15,000	2.5	0	-
Finance	170,020	30.2	70,000	11.5	-100,020	-59.0
Local Government	60,020	10.7	20	-	-60,000	-100.0
Fisheries	20	-	100	-	80	400.0
Agriculture	54,020	9.6	30	-	-53,990	-100.0
Lands, Forestry & Mining Works	40	-	20	-	0	-
	40	-	50	-	10	-25.0
Transport & Communication	10,130	1.8	180	-	-9,950	-98.2
Education and Training	143,040	25.4	104,060	17.1	-38,980	-27.3
Social Services	30	-	60	-	30	-1.0
Trade, Commerce and Tourism	70,020	12.5	270,030	44.3	200,010	285.6
Health and Medical Services			130,020	21.3	130,020	-
	562,360	100	609,570	100	47,210	225.10

**FINANCIAL STATEMENT 1998 /99 ESTIMATES**

ADD:	Revised Revenue	2,363,950		
	Revised Expenditure	<u>1,953,616</u>		
	Surplus Estimated Revenue as at 31.03.98			410,334
ADD:	Estimated Revenue - Recurrent	3,960,560		
	- Capital	<u>609,570</u>	4,570,130	
LESS:	Estimated Expenditure			
	- Recurrent	3,830,388		
	- Capital	<u>609,570</u>	4,439,958	
	Projected Surplus as at 31.03.99			<u>130,172</u>
				<u>540,506</u>

SCHEDULES

<u>HEAD</u>	<u>RECURRENT EXPENDITURE</u>	<u>EXPENDITURE AUTHORISED</u>
300	PROVINCIAL ASSEMBLY	138,530
301	ADMINISTRATION	198,088
302	FINANCE	927,470
303	LOCAL GOVERNMENT	348,360
304	FISHERIES	44,887
305	AGRICULTURE	113,230
306	LANDS, FORESTRY AND MINING	81,730
307	SOCIAL SERVICES	127,133
309	WORKS	458,649
310	TRANSPORT	555,277
311	EDUCATION AND TRAINING	632,778
312	TRADE, COMMERCE AND TOURISM	125,756
313	DEVELOPMENT PLANNING	78,500
	TOTAL RECURRENT EXPENDITURE	3,830,388
	TOTAL CAPITAL EXPENDITURE	609,570
	TOTAL RECURRENT AND CAPITAL EXPENDITURE	<u>4,439,958</u>

**SUMMARY OF REVENUE**

HEAD	DETAILS	ACTUAL 1996/97	APP. EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	DIFFERENCE
<b><u>INRENAL REVENUE</u></b>						
	Provincial Assembly	0	30	0	210	180
	Administration	225	9,000	2,532	900	-8,100
	Finance	124,001	155,020	238,868	555,600	400,580
	Local Government	5,553	31,050	42,104	59,080	28,030
	Fisheries	604,718	273,610	40,219	337,470	63,860
	Agriculture	540	21,310	210	23,290	1,980
	Lands, Forestry & Mining	31,051	214,950	4,972	226,720	11,770
	Social Services	4,305	30	-	70	40
	Works and Utilities	17,147	32,010	19,470	47,820	15,810
	Transport and Communication	114,810	1,120,950	261,092	584,240	-536,710
	Education and Training	22,075	136,120	43,250	521,530	385,410
	Trade, Commerce Industry and Investment	54,218	135,260	53,757	166,110	30,850
	Development Planning	-	-	-	6,000	6000
	<b>TOTAL</b>	<b>978,643</b>	<b>2,129,340</b>	<b>706,474</b>	<b>2,529,040</b>	<b>399,700</b>

HEAD	SUB HEAD	DETAILS	ACTUAL 96/97	APP. EST 97/98	REVISED	ESTIMATE	DIFFERENCE
<b>CENTRAL GOVERNMENT GRANT</b>							
		Fixed Service Grants	373,935	456,660	456,660	456,660	0
		Revenue Sharing Grant	272,290	332,530	332,530	332,530	0
		Productive Resources Grant	41,489	50,670	50,670	50,670	0
		Special Supplementary Grant	152,191	185,860	185,860	185,860	0
		PDU Monitory Grant	-	0	0	0	0
		Town and Country Planning	3,916	4,776	2,388	4,780	4
		Road Maintenance Grant	-	25,600	17,600	25,600	0
		Running Cost of Devolved Vessel	195,285	238,500	238,500	10	-238,490
		Primary Education Grant	108,677	132,720	132,720	132,720	0
		Secondary Education Operation Cost	195,152	238,332	238,340	238,340	8
		Library Grant	3,559	4,344	2,208	4,350	6
		SICOPSA Grant	-	0	0	0	0
		SICOPSA Revolving Fund	0	80,000	0	0	-80,000
		Area Assembly Grant.	0	0	0	0	0
<b>TOTAL GRANTS</b>			<b>1,346,494</b>	<b>1,749,992</b>	<b>1,657,476</b>	<b>1,431,520</b>	<b>-318,472</b>
<b>TOTAL RECURRENT REVENUE</b>			<b>2,325,137</b>	<b>3,879,332</b>	<b>2,363,950</b>	<b>3,960,560</b>	<b>228</b>

**SUMMARY OF EXPENDITURE**

RECURRENT EXPENDITURE	ACTUAL 1996/97	APP. EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	DIFFERENCE
Provincial Assembly	93,029	169,834	128,684	138,530	-31,304
Administration	139,881	184,576	134,295	198,088	13,512
Finance	591,672	774,595	129,982	927,470	152,875
Local Government	214,110	357,420	268,562	348,360	-9,060
Fisheries	22,160	53,435	29,713	44,887	-8,548
Agriculture	11,785	144,120	8,128	113,230	-30,890
Lands, Forestry & Mining	20,663	40,820	29,126	81,730	40,910
Social Services	108,189	164,733	102,573	127,133	-37,600
Works	178,790	387,693	189,430	458,649	70,956
Transport and Communication	282,358	628,778	626,370	555,277	-73,501
Education and Training	554,761	504,810	283,845	632,778	127,968
Trade, Commerce, Industry and Invest.	26,678	65,375	22,908	125,756	60,381
Development Planning	-	-	-	78,500	78,500
<b>TOTAL RECURRENT EXPENDITURE</b>	<b>2,244,076</b>	<b>3,476,189</b>	<b>1,953,616</b>	<b>3,830,388</b>	<b>354,199</b>

**SUMMARY OF CAPITAL EXPENDITURE**

<b>CAPITAL EXPENDITURE</b>	<b>ACTUAL 96/97</b>	<b>APP. EST 97/98</b>	<b>REVISED 97/98</b>	<b>ESTIMATE 98/99</b>	<b>DIFFERENCE + -</b>
Provincial Assembly		40,000		20,000	-20,000
Administration		15,000	15,385	15,000	0
Finance	199,822	170,020	65,518	70,000	-100,020
Local Government		60,020	9508	20	-60,000
Fisheries	10,582	20	0	100	80
Agriculture	107,870	54,020	0	30	-53,990
Lands, Forestry & Mining	0	20	0	20	0
Works & Utilities	96,700	40	0	50	10
Transport & Communication	0	10,130	93367	180	-9,950
Education & Training	42,359	143040	79514	104,060	-38,980
Social Services	0	30	0	60	30
Trade, Commerce, Industry and Investm	86,693	70,020	0	270,030	200,010
Health & Medical Services		0	0	130,020	130,020
<b>TOTAL</b>	<b>544,026</b>	<b>562,360</b>	<b>263,292</b>	<b>609,570</b>	<b>47,210</b>

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PROVINCIAL ASSEMBLY

SCOPE OF THE HEAD

This head provides for direct costs of the Provincial Assembly and travelling costs incurred for Provincial Assembly Meetings, also provides for operating costs of the Assembly Offices

This office is responsible for the following:

- \* Provincial Assembly Business
- \* Speaker's Office

EXPLANTORY NOTES

100	10 -12	Token figs shown due to uncertainties of the situations
300	101/101	12% wages awards
	103	Decrease due to under utilisation in 1997/98
	104	Increase taking into account 20% devaluation of SI dollar.
	106	Transferred to 302/114
	107	Decrease due to under utilisation 1997/98
	108	Decrease due to under utilisation 1997/98
	110	Decrease due to under utilisation 1997/98
	111	Actual to cater for Speakers T.G.
	112	Retained in the budget
	113/115	Should be deleted from the budget as nothing was done about these during the past financial years

**PROVINCIAL ASSEMBLY**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
100	10	Service Charges	0	10t	0	100	90
	11	Hire of Chamber	0	10t	0	10t	10t
	12	Publicity Sales	0	10t	0	100	90
		<b>TOTAL REVENUE</b>	<b>0</b>	<b>30t</b>	<b>0</b>	<b>210</b>	<b>190</b>
		<u>EXPENDITURE</u>					
300	100	Premier & Members of Assemblies Allowances	1540	12,000	3,343	12,000	0
	101	Salaries	68612	76,562	95,981.00	85,749	9,187
	102	Ward Allowances	7,600	8000	7,600	8000	0
	103	Office Expenses/Incidentals	736	15000	2,728	5000	-10,000
	104	Travelling/Transport	3,360	10000	9,550	11450	1,450
	105	Hire of Vehicle	0	500	0	500	0
	106	Telephone/Telegrams	402	1000	85	0	-1,000
	107	Utilities	1,560	1000	518	500	-500
	108	P.O.L.	1,354	3000	838	1000	-2,000
	109	Freight Charges	0	500	0	500	0
	110	Courses	0	2500	0	500	-2,000
	111	Terminal Grants/Gratuity	0	10t	0	5000	4,990
	112	Provincial Staff Uniform	0	10t	0	400	390
	113	Political Education	0	10t	0	500	490
	114	Prov. Ass. Entitlement Comm.	0	0	0	0	0
	115	Prov. Ass. Canoe/OBM	0	33,000	0	0	-33,000
	116	Prov. Ass. Discretionary Fund	0	0	0	0	0
	117	Speaker's Entertainment	720	1000	837	1000	0
		NPF (7.5%)	5,145	5742	7199	6431	689
		<b>TOTAL EXPENDITURE</b>	<b>91,029</b>	<b>169,834</b>	<b>128679</b>	<b>138530</b>	<b>-31304</b>

ADMINISTRATION

SCOPE OF THE HEAD

This head provides for Administrative services and the newly establish Ministry of Development and Planning. The Premier and is responsible for the following.

\* Personnel and Office Services

\* Administration

### EXPLANATORY NOTES

101	18 -19	Decrease to match the actual revenue collection.
301	110	Increase 12 % wages Award ( 1996 -1998)
	111	A new photocopier for Administration dept. because current one belongs to Development & Planning division only.
	112	Remain unchanged, in spite of high actuals in 1997/98. To be controlled.
	114	Transferred to 302 /114
	115 & 116	Increase to account for 20% devaluation in SI dollar.
	117	Still retains token figure.
	118	Decrease due to under utilisation in 1997/98 budget.
	120	Abolish. Unnecessary allocation.
	121	Convert to actual fig. to be realistic.
	122	Still retains token figure
	123	Decrease due to under utilisation in 1997/98
	124	Increase to account for a supply of Provincial Flag to every school within the Province.
	125	Decrease due to under utilisation in 1997/100
	125/126/127	Increase to account for 20% devaluation in SI dollars
	128	Decrease to be in line with 7.5% of NPF on wages.

ADMINISTRATION

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
101	18	Service Charges	225	5000	2532	500	-4500
	19	Sales of Assets	0	4000	0	400	-3600
		<b>TOTAL REVENUE</b>	<b>225</b>	<b>9000</b>	<b>2532</b>	<b>900</b>	<b>-8100</b>
		<u>EXPENDITURE</u>					
301	110	Wages	48,028	79,243	42,135	88,752	9,509
	111	Office Expenses/Incidental	22,270	12,000	18,971	20,000	8,000
	112	Travelling/Transport	37,027	20000	25,573	20000	0
	113	Hire of plant	331	350	185	350	0
	114	Telephone / Telegrams	1952	20000	5,590	0	-20,000
	115	Utilities	311	5000	5,008	5000	0
	116	P.O.L	3039	3500	3,526	5000	1,500
	117	Hire of Shipping	0	10t	8,377	10t	0
	118	Freight Charges	577	1000	659	800	-200
	119	Courses	0	10t	0	10t	0
	120	Protective Clothing	0	500	0	0	-500
	121	Redundancy	0	10t	161	3000	2,990
	122	Workmen Compensation	0	10t	0	10t	0
	123	Various Comm Expenses	4611	5000	0	1000	-4,000
	124	Prov. Flag/Anthem	3226	5000	3,895	20000	15,000
	125	Preimers Entertainment	3831	6000	6,397	6000	0
	126	Uniform	730	1000	0	1,500	500
	127	Office Furniture and Fittings	6546	20000	10,656	20,000	0
	128	NPF (7.5%)	3602	5943	3,162	6,656	713
		<b>TOTAL EXPENDITURE</b>	<b>136,081</b>	<b>184,576</b>	<b>134295</b>	<b>198,088</b>	<b>13,512</b>

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FINANCE

SCOPE OF THE HEAD

This head provides for the following:

- \* Financial Management/Control
- \* Accounting
- \* Banking
- \* Financial Planning
- \* Insurance
- \* Budgetary Services

**EXPLANATORY NOTES**

102	30,	Unchange due to under collection in 1997/98
	31	Increase to account for uncollected logging licenses of \$80,000 + from South Arosi Holding Ltd. Check and charter of Bulawa by Central Govt
	33	An Actual fig to be more realitic
	34/35/36/37	No change from Central Govt budget
	38	No budget due to the withdrawal of this SICOPSA Grant to the Provinces as evident in the National Governments 1997 and 1998 Budget
302	110	Decrease due to over estimate in 1997/98
	111	No changes, as shown in 1997/98
	114	All divisional votes have been amalgamated under 302/114.
	115	Increase due to usage and inflation
	116/117	Increase inconsideration of increase in Prices. resulted from 20% devaluation in Sî dollar
	118	Decrease due to under utilisation in 1997/98
	119	No change
	120	Increase due to new fees charged by bank on salaries paid into personal bank accounts
	121/122	No changes
	123	Increase to cater for outstanding liabilities.( Telekom, NPF, Income Tax, Taroniara & Settlement of arrears of pay award of 3%)
✓	125	A substantial increase in this provision to activate on the programme of action by the Govt in facillitating it's priority project of this financial year.

FINANCE

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
102	30	Miscellaneous Receipts	124,001.00	150,000	109,361	150,000	0
	31	Arrears of Revenue	0	10t	125,109	400,000	399,990
	32	Resources Levies	0	5,000	3,828	5,000	0
	33	Service Charges	0	10t	570	600	590
	34	Revenue Grants	272,290	332,530	332,530	332,530	0
	35	Productive Resources Grants	41,489	50,670	50,670	50,670	0
	36	Fixed Service Grants	373,935	456,660	456,660	456,660	0
	37	Special Supplementary Grants	152,191	185,860	185,860	185,860	0
	38	SICOPSA Revolving Grant	0	80,000	0	0	-80,000
		<b>TOTAL REVENUE</b>	<b>963,906.00</b>	<b>1,260,740</b>	<b>1264588</b>	<b>1,581,320</b>	<b>320,580</b>
302		<u>EXPENDITURE</u>					
	110	Wages	54,559	69,800	53,770.68	60,000	-9,800
	111	Office Expenses/Incidental	18,111	16,000	15,044	16,000	0
	112	Travelling/Transport	19,743	16,500	10,543	16,500	0
	113	Hire of Plant/Vehicle	3,368	2,500	0	2,500	0
	114	Telephone/Telegrams	400	10,000	4,562	33,000	23,000
	115	Utilities	1,849	2,000	2,713	2,700	700
	116	P.O.L	1,647	2,000	3,452	4,000	2,000
	117	Freight Charges	0	200	0	200	0
	118	Office Equipments	8,125	20,000	7,051	10,000	-10,000
	119	Audit Fees	0	3,000	0	3,000	0
	120	Bank Charges	28	1,000	41	2,000	1,000
	121	Payce/ Charges	0	12,000	0	12,000	0
	122	Refund of Previous years revenue	0	1,000	200	1,000	0
	✓ 123	Settlement of Debts	20,324	50,000	30,114	150,000	100,000

FINANCE

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
<u>EXPENDITURE</u>							
302	124	Uniform	1176	1000	326	500	-500
	125	Contribution to Capital Projects	458,250	562,360	168,393	609,570	47,210
	126	NPF (7.5%)	4,092	5,235	4,359	4,500	-735
<b>TOTAL EXPENDITURE</b>			591,672.00	774,595	300,375	927,470	152,875

LOCAL GOVERNMENT

SCOPE OF THE HEAD

This head provides for the costs of running the Area Council in the Province and ensure the development of the Council function effectively by providing the following:

- \* Extension Agencies of National and Provincial Services
- \* Community Development/Co-ordination etc
- \* Church Affairs

EXPLANATORY NOTES

103	40,	Increase based on 1997/98 Actuals
	41	Increase to cater for 1997/98 unpaid Basic Rate from from Central Govt
	42/44/45	Still retains token figure as no collection who made in 1997/98
	43	Increase to cater for the number of dogs within Kirakira Township.
	46	No increase due to new fees not available.
303	110	12% to cater for wages awards.
	113	Decrease due to under utilisation
	114	Transferred to 302/114
	117	Still retains a token figure as nothing was made in 1997/98
	120	Abolished - Unnecessary - 303/131 can cater for expenses
	121	Increase to cater for 20% devaluation especially in goods prices
	123	Still retains a token figure.
	125	Still retains a token figure.
	126	Transferred to Transport & Communication
	128	Abolish. Sole responsibility of area councils
	130	Abolish Central Govt Responsibility.

**LOCAL GOVERNMENT**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
103	40	Basic Rates - Kirakira	5,453	16,000	23,910	24,000	8,000
	41	Rate of Arrears	0	10t	17,355	20,000	19,990
	42	Rate of Penalty	0	10t	0	10t	0
	43	Dog Licence	9	10t	9	50	40
	44	Town Committee Fees	0	10t	0	10t	0
	45	Service Charges	0	10t	80	10t	0
	46	Elections	100	15,000	750	15,000	0
		<b>TOTAL REVENUE</b>	<b>5,553</b>	<b>31,050</b>	<b>42,104</b>	<b>59,080</b>	<b>28,030</b>
		<u>EXPENDITURE</u>					
303	110	Wages	119,942	120,000	128,206	134,400	14,400
	111	Office Expenses	502	5,000	2,976	5,000	0
	112	Travelling/Transport	2,947	4,000	4,899	7,150	3,150
	113	Hire of plant/ Vehicle	25	1,000	0	500	-500
	114	Telephone/Telegram	589	1,000	513	0	-1,000
	115	Utilities	9	100	0	100	0
	116	P.O.L	596	8,800	662	8,800	0
	117	Hire of Shipping/OBM	0	10t	0	10t	0
	118	Freight Charges	0	300	0	300	0
	119	Courses/Conferences	0	5,000	4,109	5,000	0
	120	Protective Clothing	0	1,000	0	0	-1,000
	121	Provincial Day Celebration	40,250	44,000	41,000	45,000	1,000
	122	Grants to Councils	28,347	60,000	36,460	60,000	0
	123	Local Contracts/Leaf Houses	0	10t	0	10t	0
	124	Grant to Kirakira Town Committee	0	10,000	0	10,000	0

**LOCAL GOVERNMENT**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<b>EXPENDITURE</b>					
	125	Redundany	0	10,000	0	100	-9,990
	126	Repair of Canoe/OBM	-	5,000	-	0	-5,000
	127	Election	11,520	60,000	37968	60,000	0
	128	Upkeep of Council HQ	-	7,200	-	0	-7,200
	129	Ministers Entertainment	0	1,000	1164	1,500	500
	130	Uniform	388	1,000	0	500	-500
	131	Councils Review Committe	-	4,000	-	0	-4,000
	132	NPF (7.5%)	8,995	9,000	9505	10,080	1,080
		<b>TOTAL EXPENDITURE</b>	<b>214110</b>	<b>357,420</b>	<b>267462</b>	<b>348,360</b>	<b>-9,060</b>

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FISHERIES

SCOPE OF THE HEAD

This head provides for :

- \* Appraisal and promotion of Fisheries Development Project in the Province
- \* Marketing of Fish and Marine Produces Administration
- \* Purchasing of tools and equipment to resale to Fisherman

EXPLANATORY NOTES

104	50 - 54	Still retains token figures, except for sub/head, 52 and 54 which due to new supplies of eskies and the establishment of town new sets generator the province expects to collect revenue. An overall increase in these Revenue Provision to cater for improved facilities except for sub/head 61 which still retains a token figure.
	66 - 70	An overall increase to cater for licence fees and others which we hope to receive from the joint venture with ITS.
304	110	12% increase wages from 1997/98 actuals to cater for pay award provision is therefore decreased.
	111/113	Still retains 1997/98 provision due to under utilisation
	114	Transferred to 302/114 as to centralise all telephone etc.
	115 - 120	No changes due to under utilisation except for sub/head 118 which has a slight decrease and sub/head 120 which has a slight increase to cater for price increase
	121 - 128	No changes due to under utilisation except for sub/heads 122 and 128 which was decrease and sub/heads 124 and 127 which was increased to cater for improvements within the Division step-up.

**FISHERIES**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
104	50	Resale of Fisheries Materials	159	10t	3	10t	0
	51	Sales of Fish	371	10t	30	10t	0
	52	Ice block/hire of eskies	1,202	16,320	6380	16,320	0
	53	Hire of Training Room	0	10t	0	10t	0
	54	Storage Charges	0	10	275	300	290
	55	Hire of canoe/OBM	350	1,000	546	1000	0
	56	Cold Storage Charges	90	500	0	500	0
	57	Rent of Ice Machine	0	10t	0	100	90
	60	Service Charges	871	200	0	200	0
	61	Rent of Fisheries Building	315	10t	0	10t	0
	62	Marine Resource Licence	220	10t	5,000	10,000	9990
	63	Fish Market Licence	100	500	200	500	0
	64	Fishing Licence ( Commercial)	0	5,000	0	5,000	0
	65	Fish Processing Licence	0	0	0	10t	10
	66	Fish Export Licence	0	0	0	2,500	2500
	67	Miscellaneous	0	10t	552	1,000	990
	68	Fishing Quota Fee	398,789	10t	27233	50,000	49990
	69	Exemption Export / Charter Fees	202,251	150,000	0	150,000	0
	70	Vessel Access Fee	0	100,000	0	100,000	0
		<b>TOTAL REVENUE</b>	<b>604718</b>	<b>273,610</b>	<b>40219</b>	<b>337470</b>	<b>63860</b>

**FISHERIES**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP. EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE+ DECREASE-
		<u>EXPENDITURE</u>					
304	110	Wages	11,248	15,000	10,887	12,193	-2,807
	111	Office Expenses	122	250	78	250	0
	112	Travelling/Transport	3,362	5,000	3,746	5000	0
	113	Hire of Plant Vehicle	0	2,000	95	1,000	-1,000
	114	Telephone/ Telegram	0	1,000	174	0	-1,000
	115	Utilities	0	3,000	2,967	3,000	0
	116	P.O.L	3036	7,000	3,771	7,000	0
	117	Fuel Drum Deposit	0	10t	0	10t	0
	118	Freight Charges	0	1,000	865	1,000	0
	119	Courses	0	5,000	88	1,000	-4,000
	120	Protective Clothing	0	10t	0	1,000	990
	121	Purchase of Resale Materials	2950	10t	0	10t	0
	122	Dropline Operation Cost	0	3,000	0	1,000	-2,000
	123	Tool and Equipment	0	2,000	0	2,000	0
	124	Fish Purchasing	0	10t	0	1,000	990
	125	Maintance of Subbase	0	8,000	5,883	8,000	0
	126	Redundancy	0	10t	0	10t	0
	127	Minister's Entertainment	600	10t	314	500	490
	128	NPF (7.5%)	843	1125	845	914	-211
		<b>TOTAL EXPENDITURE</b>	<b>22161</b>	<b>53,435</b>	<b>29713</b>	<b>44,887</b>	<b>-8,548</b>

AGRICULTURE

SCOPE OF THE HEAD

This head covers the activities of the Agriculture Extension Service of the Province.

Provides the following:

- \* Identification of the Agriculture Development needs in the Province
- \* To provide technical and managerial advice of crop and Live Stock development to farmers.

EXPLANATORY NOTES

105	60 - 65	No changes due to under collection of appropriate licence fees in 1997/98 fiscal year
	66 - 71	All overall increase due to non collection of licences from councils except for sub/heads 70 which still retains a token figures.
	72	Abolished as there is landrover within the Division
305	110	Decrease due to over estimation as the entire workforce has been pre-financed by the Province
	111	Increase due to increase prices caused by 20% devaluation of SI dollar.
	112	Decrease due to under utilisation in 1997/98
	113/114	Abolish due to non utilisation in 1997/98 and transfer of sub/head 114 to 203/114
	120/134	Increases on sub/head 120,121,123,126,130 and 132 to cater for increases in cont. and no changes on all other sub/heads due to under utilisation in 1997/98.

AGRICULTURE

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
105	60	Cocoa Processing Unit	60	500	80	500	0
	61	Cocoa Licence( Wet Bean)	135	1,250	100	1,250	0
	62	Cocoa Licence ( Dry Bean )	155	2000	0	2,000	0
	63	Copra Purchase Licence / Green / Dry	190	2,500	30	2,500	0
	64	Rice and Vegetable Licence	0	10t	0	10t	0
	65	Resale of Materials	0	10t	0	10t	0
	66	Coconut Processing Licence	0	0	0	400	400
	67	Copro Processing Licence	0	10t	0	1500	1490
	68	Butchery Licence	0	0	0	10t	10
	69	Services Charges	0	10t	0	100	90
	70	Butchery Rent	0	10t	0	10t	0
	71	Okea farm produce sales	0	15,000	0	15,000	0
	72	Hire of Landrover	-	10t		-	-10
		<b>TOTAL REVENUE</b>	<b>540</b>	<b>21,310</b>	<b>210</b>	<b>23,290</b>	<b>1,980</b>
		<u>EXPENDITURE</u>					
305	110	Wages	3,991	42,000	3,530	4,000	-38000
	111	Office Expenses	336	2,450	0	6,500	4050
	112	Travelling/Transport	4,830	8,000	1171	5,000	-3000
	113	Vechile Maintance	0	10t	0	0	-10
	114	Telephone/ Telegrams	0	10t	20	0	-10
	115	Utilities	709	10t	236	500	490
	116	P.O.L	345	4,200	1298	4,200	0
	117	Fuel Drum Deposit	0	10t	0	1,320	1,310

AGRICULTURE

HEAD	SUB-HEAD DETAILS	ACTUAL 1996/97	APP. EST. 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE-
305	<u>EXPENDITURE</u>					
	118 Hire of Shipping	0	10t	0	0	-10
	119 Freight Charges	0	550	0	550	0
	120 Courses	0	2,000	0	3,000	1,000
	121 Protective Clothing	0	800	0	1,020	220
	122 Purchase of Resale Materials	0	10t	951	10t	0
	123 Purchase of Tools/ Equipments	0	10t	0	3,400	3390
	124 Canoe/OBM maintaince	0	10t	0	10t	0
	125 Chainsaw maintaince	0	10t	0	10t	0
	126 Farmers Training	0	10t	0	1500	1490
	127 Crops Compensation	0	10,000	0	10,000	0
	128 Butchery Expenses	0	10t	0	10t	0
	129 Staff House( Repair)	219	15,000	334	15,000	0
	130 Staff Uniform	0	1,600	0	2,000	400
	131 Okea Farm	100	52,000	0	52,000	0
	132 Minister's Entertainment	956	10t	310	950	940
	133 Hire of Vehicle	0	2,250	0	1,950	-300
	134 NPF (7.5%)	299	3150	278	300	-2850
	<b>TOTAL EXPENDITURE</b>	<b>11,785</b>	<b>144,120</b>	<b>8128</b>	<b>113,230</b>	<b>30,890</b>

## LANDS, FORESTRY AND MINING

### SCOPE OF THE HEAD

This head is to provide facilitation services for functions of the Commissioner of Lands, Registrar of Titles Surveyor General unit and to promote and encourage the sustainability, development and utilization of the Forest resources to ensure maximum benefits are derived. Also to ensure Province's Minerals and energy resources utilized economically.

- \* Land Survey and Cartography
- \* Land Administration
- \* Land Acquisition/ Registration
- \* Forestry Resources Development
- \* Hydro Scheme
- \* Mining Development

EXPLANATORY NOTES

106	80,	An increase hoping to collect outstanding rents/ rates 1992 -98
	82	A decrease since all operations on TOL will be revoked and no new ones issued.
	83- 90	No changes in these Revenue Provision
	91 - 92	Increase in licence fees as it is hope prospecting for mineral will be carried out in the Province this year
306	110	Decrease due to over estimation in 1997/98
	112	An increase in consideration of Price increase and more touring
	117/118/119	Increase to cater for settlement of outstanding land lease 1992-97, Survey requirements and Registration of all leases. Valuation fees inserted in 119.
	121	An increase to cater for meeting Aquisition Costs.
	Note:	1998 to 1999 - This division will experiences an increase in its expenditure due to heavy work load and to sort out every outstanding land leases and land matters left undone since 1992.

LANDS, FORESTRY AND MINING

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
106	80	Land Rents and Rates	991	6000	75	10,000	4000
	81	Premiums	0	6,000	0	6,000	0
	82	Temporary Occupation Licence	0	400	0	200	-200
	83	Service Charges	0	1,000	949	1,000	0
	84	Land Tender Fees	0	500	0	500	0
	85	Town and Country Planning Board	3916	4776	2388	0	-4776
	86	Planning Fees	60	1,000	60	0	-1000
	87	Saw Milling Licence	0	10t	0	6,000	5990
	88	Log Sales Licence	30,000	200,000	0	200,000	0
	89	Gold Dealers	0	10t	0	10t	0
	90	Prospectors Rights	0	10t	0	10t	0
	91	Prospecting Licence	0	10t	1500	2,000	1990
	92	Special Prospecting Licence.	0	10t	0	1,000	990
		<b>TOTAL REVENUE</b>	<b>34967</b>	<b>219,726</b>	<b>4972</b>	<b>226,720</b>	<b>6994</b>
		<u>EXPENDITURE</u>					0
306	110	Wages	4,419	8,000	5933	6,800	-1200
	111	Office Expenses	1252	2,000	2,201	2,600	600
	112	Travelling/Transport	9,832	8,000	7364	11,800	3800
	113	Utilities	0	1000	0	5000	4000
	114	Telephone/ Telegrams	432	600	180	0	-600
	115	P.O.L	206	1600	210	2000	400

LANDS, FORESTRY AND MINING

HEAD	SUB-HEAD	DETAILS	ACTUAL 1997/99	APP. EST. 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE-
		<u>EXPENDITURE</u>					
306	116	Freight Charges	0	500	23	500	0
	117	Rents on new Occupied land	450	2500	1650	10,000	7500
	118	Land Reg/ Stamp Duty	3730	5000	9525	10000	5000
	119	Survey / Valuation fees	0	3000	0	20000	17000
	120	Hire of Surveyors	0	10t	0	10t	0
	121	Land Acquisition Expenses	1174	5000	1274	10,000	5000
	122	Courses	0	10t	0	10t	0
	123	Land Tender Board	0	500	0	1,500	1000
	124	Town and Country Planning Board	0	1500	0	0	-1500
	132	Minister's Entertainment	0	1000	310	1,000	0
	133	NPF (7.5%)	331	600	456	510	-90
		<b>TOTAL EXPENDITURE</b>	<b>20,652</b>	<b>40,820</b>	<b>29126</b>	<b>81,730</b>	<b>40910</b>

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SOCIAL SERVICES

SCOPE OF THE HEAD

This head facilitates the following :

- \* Disasters
- \* Sports
- \* Youth Organisation
- \* Cultural Affairs
- \* Women Development
- \* Charitable Organisation

**EXPLANATORY NOTES**

107	100/103 104/106	Catered for under 1998/99 budget as all these fees should be collected by the Province No changes as all sub/heads still retain a token figure.
307	110 111-114/117/125 120 121/ 126	Decrease due to over estimation in the 1997/98 budget. Decrease due to under utilisation in 1997/98 except for sub/head 114 which was transferred to 20 No changes due to under utilisation in 1997/98 Slight increases and decreases to cater for under utilisation and increases in prices of material arised by 20% devaluation in SI dollars.

### SOCIAL SERVICES

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
107	100	Sales of Water Supply Materials	0	0	0	10t	10t
	101	Sale of Insect/Rodenticides	0	0	0	10t	10t
	102	Sale of Toilet Slabs	0	0	0	10t	10t
	103	Rechargeable Works ( W/S)	0	0	0	10t	10t
	104	Sports affiliation Fees	0	10t	0	10t	0
	105	Service Charges	25	10t	0	10t	0
	106	Youth/Sports Receipts	4280	10t	0	10t	0
		<b>TOTAL REVENUE</b>	<b>4305</b>	<b>30t</b>	<b>0</b>	<b>70t</b>	<b>40</b>
		<u>EXPENDITURE</u>					
307	110	Wages	62,280	87,500	57270	64,142	-23358
	111	Office Expenses	4116	6,000	0	1,000	-5000
	112	Travelling/Transport	8,732	8,000	3021	3,000	-5000
	113	Hire of Plants, OBM/Canoe	180	5000	0	2000	-3000
	114	Telephone / Telegrams	12	1000	50	0	-1000
	115	Utilities	610	650	636	650	0
	116	P.O.L	1,143.00	3,000	1686	3,000	0
	117	Freight Charges	1280	3000	0	500	-2500
	118	Provincial Disaster Committee Expense	7061	15000	12939	15000	0
	119	Subvention to Organisations	16,114	17000	19555	20000	3000
	120	R.W.S.S	0	10t	0	10t	0

**SOCIAL SERVICE**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<b>EXPENDITURE</b>					
307	121	Hire of Shipping	0	101	0	101	0
	122	Minister's Entainment	0	1000	725	1,000	0
	123	Purchase of Insecticide	0	0	0	101	10
	124	Workshop/ Training	0	8000	2315	10,000	2000
	125	Sports / Field / Court Maintenance/ Kirakira	1991	3000	0	2,000	-1000
	126	NPF (7.5%)	4670	6563	4376	4,811	-1752
		<b>TOTAL EXPENDITURE</b>	<b>101,528.00</b>	<b>164,733</b>	<b>98197</b>	<b>127,133</b>	<b>37,600</b>

WORKS

SCOPE OF THE HEAD

This head is to provide for the operation of the Works Division throughout the Province including:

- \* Maintenance of Provincial/Government Houses
- \* Maintenance of Roads, Bridges, Wharves, Airfields
- \* Government/Provincial Electrical works
- \* Design Costing and Construction of Capital Works.

EXPLANATORY NOTES

109	200/201,	Decrease due to non collection of water charges and refuse as the Province is yet to come up with amended charges.
	202/206	No changes due to under collection of staff rental from central payroll except for sub/head 206, now increase to cater for improvements in revenue collection.
309	110	Decrease due to over budget in 1997/98
	112	An increase to cater for Travelling to & from Honiara for Materials, tool / Equipment to revive the division.
	114	Transferred to Head 203/114
	115	Decrease due to under utilisation
	116	Increase due to 20% devaluation of SI dollar and the demand for fuel will be high when division is revived.
	120	Maintenance of existing tools/ Equipment and new parts
	122/133	Increases to cater for price increase due to devaluation of SI dollar except for sub/head 130 which was a token figure as no actual cost is yet to be assessed with regards to the lease agreement.

**WORKS**

HEAD	SUB HEAD	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
<b>REVENUE</b>						
109	200	0	5000	7	10t	-4990
	201	0	5,000	0	10t	-4990
	202	16,425	20,000	19,371	20,000	0
	203	722	1,000	112	1,000	0
	204	0	1,000	0	1,000	0
	205	0	25600	17,600	25,600	0
	206	0	10t	0	200	190
	<b>TOTAL REVENUE</b>	<b>17147</b>	<b>57,610</b>	<b>37090</b>	<b>47,820</b>	<b>-9790</b>
<b>EXPENDITURE</b>						
309	110	74,616	72,700	71620	61,795	-10905
	111	2293	3,000	837	3,000	0
	112	4,788	4,000	8146	10,000	6000
	113	780	2500	608	2500	0
	114	29	3000	125	0	-3000
	115	580	1500	547	200	-1300
	116	184	6,000	10070	9,000	3000
	117	0	2000	0	2,000	0
	118	32032	50000	36982	50000	0
	119	48024	100000	42742	100000	0
	120	0	1000	1379	50,000	49000
	121	8652	55,000	8000	55,000	0
	122	0	10t	0	10t	0
	123	150	10t	0	1,000	990

WORK

HEAD	SUB-HEAD	DETAILS	ACTUAL 1996/97	APP. EST. 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE-
		<u>EXPENDITURE</u>					
309							
	124	Rechargeble Works	0	500	0	1,000	500
	125	Compensation	1500	20000	0	20,000	0
	126	Transit Box	0	10t	0	500	490
	127	Archutectural Costs	0	2500	0	4000	1500
	128	Maintenance of KK( Plumbing System)	0	50,000	580	50000	0
	129	Freight Charges	780	5000	115	5000	0
	130	Hire of Shipping	0	10t	0	28,000	27990
	130	Water Supply Lease	0	2500	0	10t	-2490
	132	Ministers Entertainment	458	1000	445	1000	0
	133	NPF(7.5%)	3924	5453	6334	4634	-819
		<b>TOTAL EXPENDITURES</b>	<b>178,790</b>	<b>387,693</b>	<b>188,530</b>	<b>458,649</b>	<b>70,956</b>

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TRANSPORT

SCOPE OF THE HEAD

This head is to provide for Transport Services through out the Province.

- \* Operation of the Devolved Vessel - Bulawa
- \* Operation and Maintenance costs of Canoes/OBM
- \* Radios, Vehicles maintenance and Operation
- \* Providing possible Revenue Generating Services, etc.

## EXPLANATORY NOTES

110	300/301	No any increases as the anticipated figures has not be achieved in 1997/98 fiscal year.
	302	A decrease on sub/head 302 due to under collection.
	303	Grant with drawn, but replaced with token figure.
	304-308	Token figures as of last years budget.
	309/311	An increase to cater for road and sea transport licence
310	110	Decrease due to over estimation 1997/98
	111-115	Increase due to 20% devaluation of SI dollar and the demand for fuel will be high when division is revived.
	114	Transferred to Head 302/114
	116	A big increase to cater for road upgrading & maintenance
	119	Increase base on 1997/98 actual
	120	Decrease due to under utilisation
	123	Increase base on 1997/98 actuals and 20% devaluation accounted for.
	131	Increase due to recentralisation of all Provincial OBMS.

**TRANSPORT**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
110	300	Fares	29,741	150000	92266	150,000	0
	301	Freights	85069	284,500	126046	130,000	-154500
	302	Charter	0	686,400	43000	300,000 ✓	-386400
	303	Shipping Grants	195285	238,500	238,500	10t	-238,490
	304	Hire of OBM/Canoe	0	10t		1,000	990
	305	Radio Calls	0	10t		10t	0
	306	Hire of Vehicles	0	10t		10t	0
	307	Rechargeable works	0	10t		10t	0
	308	Service Charges	0	10t		10t	0
	309	Road Transport Service Licence	0	0		1500	1500
	310	Sea Transport Service Licence	0	0		1500	1500
	311	Postal Services	0	0		200	200
		<b>TOTAL REVENUE</b>	<b>310,095</b>	<b>1359450</b>	<b>499812</b>	<b>584,250</b>	<b>775,200</b>
		<u>EXPENDITURE</u>					
310	110	Wages	58,374	231,300	144,354	181,104	-50196
	111	Office Expenses	1,682	2,000	6,030	2,500	500
	1112	Travelling/Transport	1,939	3,000	4839	3,000	0
	113	Hire of Plants	550	2000	5109	6,000	4000
	114	Telephone /Telegrams	0	500	1927	0	-500
	115	Utilities	532	2600	4102	10t	-2590
	116	P.O.L.	15,282	90,000	123636	108,000	18000
	117	Fuel Deposit	0	2500	0	10t	-2490
	118	Hire of Shipping Personnel	1000	10t	6500	6,000	5990
	119	Freight Charges	362	2000	5632	6,000	4000
	120	Course/ Trainings	1150	2500	45	10t	-2,490

## TRANSPORT

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
<u>EXPENDITURE</u>							
	121	Maintenance of Radios	0	2,000	0	10t	-1990
	122	Wharf Charges	0	7000	6792	8,000	1000
	123	Maintenance of ship	202087	160000	297255	192,000	32000
	124	Protective Clothing/ Uniform	0	5000	10,135	5,000	0
	125	Licence Fees	400	10000	0	5,000	-5000
	126	Insurance	0	70000	0	10t	-69,990
	127	Repair of Canoe/OBM	0	5000	0	8000	3000
	128	Installation of Telephone/Radio	0	2,000	0	10t	-1990
	129	Redundancy	0	6000	0	10t	-5990
	130	Maintenance of Vehicle	0	6000	0	6000.	0
	130	Maintenance of OBM Workshop	0	10t	0	5,000	4990
	132	Stevedoring charges	0	10t	0	10t	0
	133	Maintenance of shipping shed-Hon	0	0	0	10t	10
	134	NPF(7.5%)		17348	10014	13,583	-3765
<b>TOTAL EXPENDITURES</b>			<b>283,258</b>	<b>628,778</b>	<b>626,370</b>	<b>555,277</b>	<b>-73,501</b>

EDUCATION AND TRAINING

SCOPE OF THE HEAD

This head is to provide for following Services.

- \* Primary/Secondary School operations
- \* Inservice Training for Teachers
- \* Cultural Affairs
- \* Library Services
- \* Pre - School Services
- \* Inspectorate
- \* Personnel and Office Services

EXPLANATORY NOTES

111	400,	Increase due to 1998 school fees increases from \$300 to \$ 400 ✓
	401-408	No changes from last years budget as no conclusion made by Education.
	409-410	Unchange as extract from the Central Govt Budget.
	411 - 414	Uncharge due to non absorption of these grants into the Province
	415	Increase to cater for assistance to Primary schools
	416 - 419	Unchange from last year
311	110	Decrease due to over estimate in the 1997/98 budget
	111-112	Increase due to 20% dévaluation of SI dollar and increase prices of costs.
	114	Transferred to 302/114 to be under Finance.
	115 - 124	Unchange due to under utilisation in 1997/98, except for sub/heads 116 and 120 which was decrease due same factor.
	125 - 129	Decrease due to under utilisation 1997/98
	130	Increase to cater for establishment of vocation centres.
	131 - 134	Unchange due to under utilisation
	135/138	Increase to cater for assistance to Primary school as sub/head 415 above and sub/head 138 is an increase due to establishment of additional four (4) Community High Schools. ✓
	124	Increase due to high prices resulting from 20% devaluation of SIC dollar
	131-132	Token figures converted to actual figures to be realistic

**EDUCATION & TRAINING**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APPEST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
111	400	School fees ( Pawa PSS)	22010	110000	144761	120,000	10000
	401	Rent on Teacher's Houses	0	10t	0	10t	0
	402	Library Members fee	0	10t	0	10t	0
	403	Damage/Loss of Books	0	10t	0	10t	0
	404	Library Fines	0	10t	0	10t	0
	405	Library Donations	0	10t	0	10t	0
	406	Research Fees	0	10t	0	10t	0
	407	Hire of Facilities	0	10t	0	10t	0
	408	Exam Operation Costs( SIEE)	0	8000	0	8000	0
	409	Primary Education Grant	108,677	132720 ✓	0	132720	0
	410	PSS Grant	195,152	238332	238340	238,340 ✓	8
	411	Inspectorate Grant	0	10t	0	10t	0
	412	Hire of Plantation	0	10t	0	10t	0
	413	Pre School Grant	0	10t	2034	10t	0
	414	Service Charges	0	10t	937	10t	0
	415	Prov Contribution to Primary Schools	0	10t		50000	49,990
	416	Acquisition/ Reg Jr School	0	9000		9000	0
	417	Community Education Grant	0	6000		6000	0
	418	Library Operation Cost	0	3000		3000	0
	419	Library Service Grant	3559	4344	2208	4350	6
		<b>TOTAL REVENUE</b>	<b>329398</b>	<b>511,516</b>	<b>388280</b>	<b>521,530</b>	<b>10,014</b>

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**EDUCATION AND TRAINING**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE-
		<u>EXPENDITURE</u>					
310	110	Wages	71,546.00	90,000	67023	76,500	-13,500
	111	Office Expenses	9,273	8,000	7,507	9,000	1,000
	112	Travelling/Transport	11,439.00	12000	13003	13,000	1,000
	113	Hire of Plants/Vehicle	250	3500	442	3500	0
	114	Telephone / Telegrams	1300	3000	1948	0	-3,000
	115	Utilities	893	1000	1124	1000	0
	116	P.O.L	702.00	14,000	6765	10,000	-4,000
	117	Hire of Shipping Personnel	0	10t	0	10t	0
	118	Freight Charges	1614	5000	0	5000	0
	119	Course/InserviceTrainings	340	10000	3635	10000	0
	120	Protective Clothing	0	500	0	0	-500
	121	Education Board Expenses	0	5,000	0	5000	0
	122	Pawa PSS Boarding Costs	281671	200000	120678	200000	0
	123	Pawa Board of Management	1060	3000	326	3,000	0
	124	Community Education	0	10t	0	10t	0
	125	Primary School Costs	145713	25000	1013	125000	100,000
	126	Teachers Travel	19062	63000	22357	40,000	-23,000
	127	Primary School Carnivals	0	6000	640	3,000	-3,000
	128	Student Travel	0	8,000	350	4000	-4,000
	129	Student Sponsorship	0	10t	0	10t	0
	130	Vocational Centres	0	5000	600	6000	1,000
	131	Minister Entertainment	1,000	1000	1345	1000	0
	132	Inspectorate Expenses	1532	10t	0	10t	0
	133	Pre Class operation Cost	0	0	0	0	0
	134	Library Services Costs	2000	2000	0	2000	0

EDUCATION AND TRAINING

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
<b>EXPENDITURE</b>							
310	135	Prov Contribution to Primary Schools	0	101	0	50000	49,990
	136	MUP Training Unit	0	101	0	0	-10
	137	Acquisition / Reg of Schools	0	6000	0	6000	0
	138	Prov Contribution to Community High Schc	0	27000	30,000	54000	27000
	139	NPF(7.5%)	5366	6750	5089	5738	-1012
<b>TOTAL EXPENDITURES</b>			<b>554,761</b>	<b>504,810</b>	<b>283,845</b>	<b>632,778</b>	<b>127,968</b>

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TRADE, COMMERCE INDUSTRY & INVESTMENT.

SCOPE OF THE HEAD

This head is to provide services for development of the following :

- \* Licence of Business
- \* Encouragement of Commercial/Industrial Activities
- \* Tourism Development
- \* Market Promotion
- \* Investment.

EXPLANATORY NOTES

112	600 - 604	Decrease due to over estimate in the 1997/98 as compared to actual collected.
	605 - 616	Unchange due to under utilisation in 1997/98 budget except for sub/heads 609 and 616 which tend to have increase due to inflation costs.
	617 - 626	All new sub/heads anticipated to generate revenue if aims and objectives of development within the division is fully established.
312	110	A slight decrease due to number of office personnel within the division.
	111/112	Unchange on sub/head 111 due to under utilisation, but an increase on sub/head 112 in consideration of prize increases
	113	Transferred to Head 302/114 of Finance
	115/116	Increase to cater for Business visits, travelling and consulting look and learn so as to acquire the necessary skills.
	119	Increase to improve the Rest house so as to keep th anticipated revenues
	123	Increase due to inflation as a result of 20% devaluation in all lubricant.

TRADE, COMMERCE, INDUSTRY & INVESTMENT

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
112	600	Retail Store Licence	18,609	30000	15405	20,000	-10000
	601	Butchery Licence		10t		0	-10
	602	Liquor Licence	19,730	84,000	27930	20,500	-63500
	603	Restaurant Licence	0	200	0	10t	-190
	604	Shipping Trade Licence	2,000	5,000	1000	4,000	-1000
	605	Stevedoring Licence	0	10t	0	10t	0
	606	Transfer of Linence	15	100	0	10t	-90
	607	Duplicate	0	10t	0	10t	0
	608	Snack Bar Licence	50	500	0	500	0
	609	Petroleum Licence	3450	3000	1520	18,000	15000
	610	Tailors Licence	30	100	0	10t	-90
	611	Furniture Shop Licence	0	2000	0	500	-1500
	612	Clothing Bales Licence	95	200	280	200	0
	613	Resort Licence	0	100	0	10t	-90
	614	Comm/Industry Promotion Sales	0	10t	0	10t	0
	615	Rest Hous/Transit charges	10239	10000	8902	46,000	36000
	616	Money Lending	0	10t	0	200	190
	617	Rest House Licence	0	-	0	300	300
	618	Video Licence	0	-	0	400	400
	619	Wholesale Store Licence	0	-	0	10t	10
	620	Banking Licence	0	-	0	1500	1500
	621	Hawking Licence	0	-	0	400	400
	622	Bakery Licence	0	-	0	500	500
	623	Investment ( Fuel Depot Revenue)	0	-	0	52,000	52000
	624	Dividend(MCPL)	0	-	0	10t	10
	625	Rent of Building Kola Ridge	0	-	0	10t	10

TRADE, COMMERCE, INDUSTRY AND INVESTMENT

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
112		<u>REVENUE</u>					
	626	Wild life Collection Licence	-	-	-	1000	1000
	627	Timber Investment (Export)	-	-	-	10t	10
		<b>TOTAL REVENUE</b>	<b>54218</b>	<b>135,250</b>	<b>55,037</b>	<b>166,110</b>	<b>30,860</b>
		<u>EXPENDITURE</u>					
312	110	Wages	9,948	15,000	12,796	12,750	-2,250
	111	Office Expenses	114	1,000	109	1,000	0
	112	Travelling/Transport	1,009	1000	824	2,000	1,000
	113	Telephone / Telegrams	0.00	200	0	0	-200
	114	P.O.L	0	500	100	500	0
	115	Business Visit	0	1000	0	10,000	9,000
	116	Market Promotion	0	10t	0	500	490
	117	Hiring of Canoe/OBM	0	500	0	10t	-490
	118	Export/Import Licence	0	10t	0	10t	0
	119	Unkeep of Resthouse/ Transit	13061	35000	3281	40,000	5,000
	120	Transit Unkeep	0	5000	0	5000	0
	121	Comm/Industry Promotion	0	10t	290	10t	0
	122	Uniform	0	10t	0	0	-10
	123	Redundancy	0	10t	0	0	-10
	124	Minister's Entertainment	1800	5000	4548	3,000	-2,000
	125	Licence Rebate 30% ( Council )	0	0	0	0	0
	126	P.I.C Exps.	0	0	0	10t	10
	127	P. Investments ( Fuel Depot Upkeep)	0	0	0	50,000	50,000
	128	Upkeep Kola Ridge, Humou house & Shed	0	0	0	10t	10
	129	NPF(7.5%)	746	1125	960	956	-169
		<b>TOTAL EXPENDITURES</b>	<b>26,678</b>	<b>65,375</b>	<b>22,908</b>	<b>125,746</b>	<b>60,381</b>

**DEVELOPMENT PLANNING**

This head provides fo SCOPE OF THE HEAD

- Economic Development Planning
- Project Formulation and Appraisal
- Policy Formulation and Evaluation
- Administration Development
- Town & Country Planning Board
- Physical Planning

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EXPLANATORY NOTES

113 500/501  
502

Anticipated revenues to be collected this financial year  
Central Govt Grant as extract from 1998 budget.

313 110 -120

Anticipated expenditure, the province would encounter in meeting all these requirements on various  
sub/heads listed from 110 - 112

**DEVELOPMENT PLANNING**

HEAD	SUB HEAD	DETAILS	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	INCREASE + DECREASE -
		<u>REVENUE</u>					
113	500	Service Charges				5,000	
	501	Planning fees				1,000	
	502	Town & Country Planning fees				4780	
		<b>TOTAL REVENUE</b>				<b>10,780</b>	
		<u>EXPENDITURE</u>					
313	110	Wages				20,000	
	111	Office Expenses				3,000	
	112	Travelling/Transport				20,000	
	113	Telephone/Telegrams				1,500	
	114	POL				3,000	
	115	Freight changes				1,500	
	116	Town & Country Planning Board				5,000	
	117	Courses				2,000	
	118	Utilities				20,000	
	119	Ministers Entertainment				1,000	
	120	NPF( 7.5%)				1500	
		<b>TOTAL EXPENDITURES</b>				<b>78,500</b>	<b>0</b>

DEVELOPMENT ESTIMATE  
1998/1999  
REVENUE AND EXPENDITURE

**SUMMARY OF CAPITAL DEVELOPMENT BUDGET PROPOSAL BY SECTOR**

	<u>CASH</u>	<u>NON-CASH</u>	<u>TOTAL</u>
Provincial Assembly	20,000	180,000	200,000
Administration	15,000	10	15,010
Finance	70,000	0	70,000
Local Government	20	10	30
Fisheries	100	10	110
Agriculture	30	40	70
Lands, Forestry and Mining	20	30	50
Works	50	575,350	575,400
Transport	180	20	200
Education and Training	104,060	85,000	189,060
Social Services	60	0	60
Trade, Commerce, Industry & Investment	270,030	570,150	840,180
Health and Medical Services	130,020	200,120	330,140
	<b>609,570</b>	<b>1,610,740</b>	<b>2,220,310</b>

FOOT NOTE.

Criteria established, to determine cash from non-cash contingencies within the Development Budget is as follows:

- For every project solely funded through Provincial Fund is classified as cash
- For every project jointly funded either by SIG Province and other International Agencies is classified as Non-cash.

**PROVINCIAL ASSEMBLY**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/1999	LOCATIONS
<b><u>REVENUE</u></b>									
200	10	Assembly Office Building/ Extension & Repairs of Light appliances	1/98	Province		20000	0	20000	Kirakira
	11	Assembly Area - Security Fence ( Materials/ Construction)	2/98	SIG/Province		30000	0	30000	Kirakira
	12	Provincial Assembly Chamber (Materials & Construction)	3/98	SIG/Province		150000	0	150000	Kirakira
<b><u>TOTAL REVENUE</u></b>						200000	0	200000	
<b><u>EXPENDITURE</u></b>									
400	10	Assembly Office Building ( Extension & Repairs of lighting appliances)	1/98	Province		20000	0	20000	Kirakira
	11	Assembly Area - Security Fence ( Materials Construction)	2/98	SIG/Province		30000	0	30000	Kirakira
	12	Provincial Assembly Chamber ( Materials & Construction )	3/98	SIG/Province		150000	0	150000	Kirakira
<b><u>TOTAL EXPENDITURE</u></b>						200000	0	200000	

**ADMINISTRATION**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE 1998/1999	LOCATIONS
<b><u>REVENUE</u></b>									
201	13	Office Complex	4/98,	SIG	-	10t	0	10t	Kirakira
	14	Office Extension/ Repairs	5/98,	Province		15,000	15,385	15,000	Kirakira
<b><u>TOTAL REVENUE</u></b>						15,010	15385	15,010	
<b><u>EXPENDITURE</u></b>									
401	13	HQ Office Complex	4/98,	SIG		10t	0	10t	Kirakira
	14	Office Extension/Repairs	5/98,	Province		15000	15,385	15000	Kirakira
<b><u>TOTAL EXPENDITURE</u></b>						15010	15385	15,010	

**FINANCE**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/1999	LOCATIONS
<b>REVENUE</b>									
202	15	Computers	6/98	SIG/NZHC/PROV.	-	70000	0	70000	Kirakira
	16	Provincial Warehouse	7/98	Province	5373	20000	0	0	Transferred to TCI I
	17	Investment Timber	8/98	Province	0	10t	0	0	Transferred to TCI I
	18	Humou Resthouse Refurnishing	9/98	Province	0	50,000	0	0	Transferred to TCI I
	19	Kola Ridge House (Hon.)	10/98	Province	0	20,000	0	0	Transferred to TCI I
	20	MCPL Acquisition /Registration	11/98	EEC/Province	50,403	589,597	0	0	Transferred to TCI I
	21	Provincial Depot	12/98	Province	144,046	100,000	65,518	0	Transferred to TCI I
<b>TOTAL REVENUE</b>					199822	829,607	65,518	70,000	
<b>EXPENDITURE</b>									
402	15	Computers	6/98	SIG/NZHC/PROV	-	70000	0	70000	Kirakira
	16	Provincial Warehouse	7/98	Province	5373	20000	0	0	Transferred to TCI I
	17	Investment Timber	8/98	Province	0	10t	0	0	Transferred to TCI I
	18	Humou Resthouse Refurnishing	9/98	Province	0	50,000	0	0	Transferred to TCI I
	19	Kola Ridge House (Hon.)	10/98	Province	0	20,000	0	0	Transferred to TCI I
	20	MCPL Acquisition /Registration	11/98	EEC/Province	50,403	589,597	0	0	Transferred to TCI I
	21	Provincial Depot	12/98	Province	144,046	100,000	65,518	0	Transferred to TCI I
<b>TOTAL EXPENDITURE</b>					199822	829,607	65,518	70,000	

**LOCAL GOVERNMENT**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/1999	LOCATIONS
<b>REVENUE</b>									
203	22	Council Office Chamber	13/98	Province		10t	0	10t	Kirakira
	23	Kirakira Town Council Office	14/98	Province		10t	0	10t	Kirakira
	24	Council HQ Registration Fee	15/98	Province		10,000	0	0	Transfer to Lands
	25	Council Staff House	16/98	Province		10t	0	10t	Province
	26	Rural Communication ( HF Radios)	17/98	SIG/Province		50,000		0	Transferred to Transport & Com
<b>TOTAL REVENUE</b>						60,030	0	30	
<b>EXPENDITURE</b>									
403	22	Council Office Chamber	13/98	Province	0	10t	0	10t	Kirakira
	23	Kirakira Town Council Office	14/98	Province	0	10t	0	10t	Kirakira
	24	Council HQ Registration Fee	15/98	Province	0	10,000	0	0	Transfer to Lands
	25	Council Staff House	16/98	SIG/Province	0	10t	0	10t	Province
	26	Purchase of Radios	17/98	SIG/Province	0	50,000	9,508	0	Transferred to Transport & Comm
<b>TOTAL EXPENDITURE</b>						60,030	9508	30	

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**FISHERIES**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/1999	LOCATIONS
<u>REVENUE</u>									
204	27	Ice Machine Shed	18/98	USAID	0	10t	0	10t	Province
	28	Ice Machine Room	19/98	IWC/Prov.	0	10t	0	10t	Province
	29	Acquculture Establishment	20/98	Province	0	10t	0	10t	Province
	30	Eskies	21/98	MAF	0	10t	0	10t	Kirakira
	31	FAD Material	22/98	MAF	0	10t	0	10t	Kirakira
	32	Fish Collection Vessel	23/98	JICA	0	10t	0	10t	Kirakira
	33	Purchase of C/ Equipments	24/98	Province	0	10t	0	10t	Kirakira
	34	Equipment Tool	25/98	MAF	0	10t	0	10t	Kirakira
	35	3 Canoe/OBM (Ray Boats )	26/98	MAF	0	10t	0	10t	Kirakira
	36	Office Repair/Maintenance	27/98	SIG	0	10t	0	10t	Kirakira
	37	Const. of Fish Market Area	28/98	SIG/Prov.	10,582	10t	0	10t	Kirakira
<b>TOTAL REVENUE</b>					<b>10,582</b>	<b>110t</b>	<b>0</b>	<b>110t</b>	

**FISHERIES**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/1999	LOCATIONS
		EXPENDITURE							
404									
	27	Ice Machine Shed	18/98	USAID	0	10t	0	10t	Province
	28	Ice Machine Room	19/98	IWC/Prov.	0	10t	0	10t	Province
	29	Acquculture Establishment	20/98	Province	0	10t	0	10t	Province
	30	Eskies	21/98	MAF	0	10t	0	10t	Kirakira
	31	FAD Material	22/98	MAF	0	10t	0	10t	Kirakira
	32	Fish Collection Vessel	23/98	JICA	0	10t	0	10t	Kirakira
	33	Purchase of C/ Equipments	24/98	Province	0	10t	0	10t	Kirakira
	34	Equipment Tool	25/98	MAF	0	10t	0	10t	Kirakira
	35	3 Canoe/OBM (Ray Boats )	26/98	MAF	0	10t	0	10t	Kirakira
	36	Office Repair/Maintenance	27/98	SIG	0	10t	0	10t	Kirakira
	37	Const. of Fish Market Area	28/98	SIG/Prov.	10,582	10t	0	10t	Kirakira
TOTAL EXPENDITURE					10,582	110t	0	110t	

AGRICULTURE

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/1999	LOCATIONS
<u>REVENUE</u>									
205	38	Office Extension	29/98	SIG	30,000	15,000	0	0	Completed
	39	Farm Establishment (mup)	30/98	Province	0	10t	0	10t	Province
	40	Research Station	31/98	SIG	0	10t	0	10t	Province
	41	Council Farm Plot	32/98	Province	0	10t	0	10t	Province
	42	Okea Farm Development	33/98	Province	77,870	54,000	0	10t	Honiara
	43	Re-siting of ATC	34/98	SIG	0	13,000	0	10t	Province
	44	Young Farmers Club	35/98	SIG	0	10t	0	10t	Province
	45	Staff Housing	36/98	SIG	0	15,000	0	10t	Province
<u>TOTAL REVENUE</u>					107,870	97,040	0	70t	
<u>EXPENDITURE</u>									
405	38	Office Extension	29/98	SIG	30,000	15,000	0	0	Completed
	39	Farm Establishment (mup)	30/98	Province	0	10t	0	10t	Province
	40	Research Station	31/98	SIG	0	10t	0	10t	Province
	41	Council Farm Plot	32/98	Province/FSP	0	10t	0	10t	Province
	42	Okea Farm Development	33/98	Province	77,870	54,000	0	10t	Honiara
	43	Re-siting of ATC	34/98	SIG	0	13,000	0	10t	Province
	44	Young Farmers Club	35/98	SIG /FSP	0	10t	0	10t	Province
	45	Staff Housing	36/98	SIG	0	15,000	0	10t	Province
<u>TOTAL EXPENDITURE</u>					107,870	97,040	0	70t	

**LANDS, FORESTRY AND MINING**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/1999	LOCATIONS
<b><u>REVENUE</u></b>									
206	46	Equipment/Tools	37/98	Province	0	10t	0	10t	Kirakira
	47	Solar Power Unit	38/98	MNR	0	10t	0	10t	Province
	48	Hydro Power Unit	39/98	MNR	0	10t	0	10t	Province
	49	Reafforestation	40/98	MFEC	0	10t	0	10t	Province
	50	Land Acquisition/ Registration/Survey	41/98	Province	0	10t	0	10t	Province
<b>TOTAL REVENUE</b>					0	50t	0	50t	
<b><u>EXPENDITURE</u></b>									
206	46	Equipment/Tools	37/98	Province	0	10t	0	10t	Kirakira
	47	Solar Power Unit	38/98	MNR	0	10t	0	10t	Province
	48	Hydro Power Unit	39/98	MNR	0	10t	0	10t	Province
	49	Reafforestation	40/98	MFEC	0	10t	0	10t	Province
	50	Land Acquisition/ Registration/Survey	41/98	Province	0	10t	0	10t	Province
<b>TOTAL EXPENDITURE</b>					0	50t	0	50t	

**WORKS**

HEAD	SUB	PROJECT TITLE	PROJECT	FUNDING	ACTUAL	APP EST	REVISED	ESTIMATE	LOCATIONS
HEAD			NO.	SOURCE	1996/97	1997/98	1997/98	1998/99	
<b>REVENUE</b>									
207	51	M/Bay - Ngarigohu Rd Establishment	42/98	Province/SIG	0	10t	0	10t	Arosi II
	52	Warihito - Pa'a	43/98	EEC	0	10t	0	10t	Wainoni
	53	Transular Rd. ( Wairaha - Waimarega)	44/98	EEC	0	10t	0	10t	Bauro/ Hanunu
	54	Uki-ni-masi Rd	45/98	EEC	0	10t	0	10t	Ugi
	55	Ulawa Road	46/98	EEC	0	10t	0	10t	Ulawa
	56	Feeder Roads	47/98	Province	0	10t	0	10t	Province
	57	Road Work Unit	48/98	SIG	0	10t	0	10t	Kirakira
	58	Workshop Spart Parts	49/98	Province	0	10t	0	10t	Kirakira
	59	Provincial Wharves Rehabilitation	50/98	EEC	0	10t	0	166,670	Province
	60	House Refurnishing	51/98	Province	96,700	10t	0	10t	Kirakira
	61	Maniqagosi / Maniate Rd.	52/98	EEC	0	10t	0	10t	Star Harbour
	62	Airfields	53/98	SIG	0	10t	0	10t	Province
	63	Staff Housing Repair	54/98	SIG	0	10t	0	10t	Province
	64	Site Works Council( Headquarters)	55/98	Province	0	10t	0	10t	Province
	65	Staff Housing Kirakira	56/98	NZHC	0	10t	0	10t	Kirakira
	66	Local Contract ( Permanet Buildings)	57/98	Province	0	10t	0	10t	Province
	67	Wango - Aorou Rd.	58/98	SIG	0	10t	0	10t	Haununu/ Arosi I
	68	Pro. Airfield / Narais	59/98	SIG	0	25,000	0	25,000	Kirakira/Santa Ana
	69	Urban Water Supply Maintenance	60/98	SIG	0	10t	0	10t	Kirakira
	70	Provincial Bridges	61/98	Japan	0	3000000	0	5,780	Province
	71	Urban Road Improvement ( Prov. Capital)	62/98	SIG	0	-	0	222,220	Kirakira
	72	Rural Roads & Bridges studies	63/98	SIG	0	-	0	55,560	Province
	73	Rural Roads Rehabilitation	64/98	Stabex	0	-	0	11,110	Province
	74	Police Housing & Office Acco.	65/98	SIG	0	-	0	88,890	Province
<b>TOTAL REVENUE</b>					<b>96,700</b>	<b>3,025,180</b>	<b>0</b>	<b>575,400</b>	

**WORKS**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE 1998/99	LOCATIONS
<b>EXPENDITURE</b>									
407	51	M/Bay - Ngarigohu Rd Establishment	42/98	Province/SIG	0	10t	0	10t	Arosi II
	52	Warihito - Pa'a	43/98	EEC	0	10t	0	10t	Wainoni
	53	Transular Rd. ( Wairaha - Waimarega)	44/98	BEC	0	10t	0	10t	Bauro/ Hanunu
	54	Uki-ni-masi Rd	45/98	EEC	0	10t	0	10t	Ugi
	55	Ulawa Road	46/98	EEC	0	10t	0	10t	Ulawa
	56	Feeder Roads	47/98	Province	0	10t	0	10t	Province
	57	Road Work Unit	48/98	SIG	0	10t	0	10t	Kirakira
	58	Workshop Spart Parts	49/98	Province	0	10t	0	10t	Kirakira
	59	Provincial Wharves Rehabilitation	50/98	EEC	0	10t	0	166,670	Province
	60	House Refurnishing	51/98	Province	96,700	10t	0	10t	Kirakira
	61	Maniqagosi / Maniate Rd.	52/98	BEC	0	10t	0	10t	Star Harbour
	62	Airfields	53/98	SIG	0	10t	0	10t	Province
	63	Staff Housing Repair	54/98	SIG	0	10t	0	10t	Province
	64	Site Works Council( Headquarters)	55/98	Province	0	10t	0	10t	Province
	65	Staff Housing Kirakira	56/98	NZHC	0	10t	0	10t	Kirakira
	66	Local Contract ( Permanet Buildings)	57/98	Province	0	10t	0	10t	Province
	67	Wango - Aorou Rd.	58/98	SIG	0	10t	0	10t	Haununu/ Arosi I
	68	Pro. Airfield / Narais	59/98	SIG	0	25,000	0	25,000	Kirakira/Santa Ana
	69	Urban Water Supply Maintenance	60/98	SIG	0	10t	0	10t	Kirakira
	70	Provincial Bridges	61/98	Japan	0	3000000	0	5,780	Province
	71	Urban Road Improvement ( Prov. Capital	62/98	SIG	0	-	0	222,220	Kirakira
	72	Rural Roads & Bridges studies	63/98	SIG	0	-	0	55,560	Province
	73	Rural Roads Rehabilitation	64/98	Stabex	0	-	0	11,110	Province
	74	Police Housing & Office Acco.	65/98	SIG	0	-	0	88,890	Province
<b>TOTAL EXPENDITURE</b>					<b>96,700</b>	<b>3,025,180</b>	<b>0</b>	<b>575,400</b>	

**TRANSPORT & COMMUNICATION**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	LOCATIONS
		<u>REVENUE</u>							
208	75	1 Wooden Vessel 20 ton	66/98	Province		10t		10t	Kirakira
	76	Establish of Shipping Shed Hon	67/98	Province		10000		10t	Honiara
	77	2 Dinghies ( Wooden & Aluminium)	68/98	Province		10t		10t	Kirakira
	78	Inter Shipping Partnership	69/98	Province		10t		10t	Kirakira
	79	Ports Development	70/98	Province		10t		10t	Haununu
	80	Radio Telephone Network	71/98	Province		10t		10t	Kirakira
	81	14 Canoes (Ray & Fibreglass)	72/98	Province		0		0	Completed
	82	14 OBM's	73/98	Province		0		0	Completed
	83	7 Landrovers	74/98	Province		0		0	Abolished
	84	2 Tructors / Trailers	75/98	Province		10t		10t	Kirakira
	85	2 x 3 to truck	76/98	Province		10t		10t	Kirakira
	86	4 Hilux 4 Wheel Drive	77/98	SIG		10t	93,367	10t	Kirakira
	87	5 Bedford Trucks	78/98	Province		0		10t	Kirakira
	88	2 Fuel Tankers	79/98	Province		10t		10t	Kirakira
	89	Establishing of Newspaper	80/98	Province		10t		10t	Kirakira
	90	Broadcasting station	81/98	Province		10t		10t	Kirakira
	91	Information Office	82/98	Province		10t		10t	Kirakira
	92	Printing Press	83/98	Province		10t		10t	Kirakira
	93	Equipment and Tools	84/98	Province		10t		10t	Kirakira
	94	Fuel Depot	85/98	Province		10t		0	Kirakira
	95	Council Postal Agency	86/98	Province		10t		10t	Transferred to Com. Trade & Industry
	96	Slipway	87/98	Province		10t		10t	Province
	97	Establishing OBM Workshop(Kirakira)	88/98	Province		10t		10t	Kirakira
	98	Purchase of Radios ( HF Radios)	89/98	SIG/ Province		10t		10t	Province
		<b>TOTAL REVENUE</b>				<b>10,180</b>	<b>93,367</b>	<b>200t</b>	

**TRANSPORT & COMMUNICATION**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	LOCATIONS
<b>EXPENDITURE</b>									
408	75	1 Wooden Vessel 20 ton	66/98	Province		10t		10t	Kirakira
	76	Establish of Shipping Shed Hon	67/98	Province		10000		10t	Honiara
	77	2 Dinghies ( Wooden & Aluminium)	68/98	Province		10t		10t	Kirakira
	78	Inter Shipping Partnership	69/98	Province		10t		10t	Kirakira
	79	Ports Development	70/98	Province		10t		10t	Haununu
	80	Radio Telephone Network	71/98	Province		10t		10t	Kirakira
	81	14 Canoes (Ray & Fibreglass)	72/98	Province		0		0	Completed
	82	14 OBM's	73/98	Province		0		0	Completed
	83	7 Landrovers	74/98	Province		0		0	Abolished
	84	2 Tractors / Trailers	75/98	Province		10t		10t	Kirakira
	85	2 x 3 to truck	76/98	Province		10t		10t	Kirakira
	86	4 Hilux 4 Wheel Drive	77/98	SIG		10t	93,367	0	Kirakira
	87	5 Bedford Trucks	78/98	Province		0		10t	Kirakira
	88	2 Fuel Tankers	79/98	Province		10t		10t	Kirakira
	89	Establishing of Newspaper	80/98	Province		10t		10t	Kirakira
	90	Broadcasting station	81/98	Province		10t		10t	Kirakira
	91	Information Office	82/98	Province		10t		10t	Kirakira
	92	Printing Press	83/98	Province		10t		10t	Kirakira
	93	Equipment and Tools	84/98	Province		10t		10t	Kirakira
	94	Fuel Depot	85/98	Province		10t		0	Kirakira
	95	Council Postal Agency	86/98	Province		10t		10t	Transferred to Com. Trade & Industry
	96	Slipway	87/98	Province		10t		10t	Province
	97	Establishing OBM Workshop(Kirakira)	88/98	Province		10t		10t	Kirakira
	98	Purchase of Radios ( HF Radios)	89/98	SIG/ Province		10t		10t	Province
<b>TOTAL EXPENDITURE</b>						<b>10,180</b>	<b>93,367</b>	<b>200t</b>	

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### EDUCATION AND TRAINING

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE 1998/99	LOCATIONS
<b>REVENUE</b>									
209	99	Central School Imp/ Upgrading	90/98	Province	-	10t		10t	Province
	100	PSS Site Clearance Phy. Planning	91/98	Province		10t		10t	Province
	101	Primary School Imp/Upgrading	92/98	Province		10t		10t	Province
	102	Upgrading of Pawa PSS	93/98	SIG	42,359	90,000	79,514	85,000	Ugi
	103	Assist Training Centres	94/98	Province		10t		10t	Province
	104	Primary School's Furnitures	95/98	Province		10t		0	Province
	105	OBM and Canoe	96/98	Province		15,000		0	Province(TRF to Trans)
	106	Sec. School Site Clearance Survey and Acquisition	97/98	Province		0		0	Province( TRF to Lands)
	107	Regional Education Office	98/98	Province		30,000		30,000	Namuga/Haupala
	108	Educational Management Teachers Training	99/98	Province		40,000		40,000	Province & Aorou
	109	Library Renovation	100/98	Province		8,000		28,000	Kirakira
	110	Education Resource Centre	101/98	Province		10t		10t	Kirakira
	111	ECE (DC)	102/98					6,000	Province
	112	Primary Schools Projects	103/98					10t	Province
<b>TOTAL REVENUE</b>					42,359	183,060	79,514	189,060	

### EDUCATION AND TRAINING

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APPEST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	LOCATIONS
<b><u>EXPENDITURE</u></b>									
409	99	Central School Imp/ Upgrading	90/98	Province	-	10t		10t	Province
	100	PSS Site Clearance Phy. Planning	91/98	Province		10t		10t	Province
	101	Primary School Imp/Upgrading	92/98	Province		10t		10t	Province.
	102	Upgrading of Pawa PSS	93/98	SIG	42,359	90,000	79,514	85,000	Ugi
	103	Assist Training Centres	94/98	Province		10t		10t	Province
	104	Primary School's Furnitures	95/98	Province		10t		0	Province
	105	OBM and Canoe	96/98	Province		15,000		0	Province(TRF to Trans)
	106	Sec. School Site Clearance Survey and Acquisition	97/98	Province		0		0	Province( TRF to Lands)
	107	Regional Education Office	98/98	Province		30,000		30,000	Namuga/Haupala
	108	Educational Management Teachers Training	99/98	Province		40,000		40,000	& Aorou Province
	109	Library Renovation	100/98	Province		8,000		28,000	Kirakira
	110	Education Resource Centre	101/98	Province		10t		10t	Kirakira
	111	ECE (DC)	102/98	Province				6,000	Province
	112	Primary Schools Projects	103/98	Province				10t	Province
<b>TOTAL EXPENDITURE</b>					42,359	183,060	79,514	189,060	

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**SOCIAL SERVICES**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT FUNDING		ACTUAL	APP EST	REVISED	ESTIMATE	LOCATIONS
			NO.	SOURCE	1996/97	1997/98	1997/98	1998/99	
210		<b>REVENUE</b>							
	113	Sports Stadium	104/98	Province	-	10t	0	10t	Kirakira
	114	Kirakira Sports Ground Completion	105/98	Province	0	10t	0	10t	Kirakira
	115	Kirakira Sports Ground Improvement	106/98	Province	0	10t	0	10t	Kirakira
	116	Kirakira Town Hall	107/98	Province	0	10t	0	10t	Kirakira
	117	Prov. Sports Field Upgrading	108/98	Province	0	10t	0	10t	Province
	118	Sports Training Centre	109/98	Province	0	10t	0	10t	Kirakira
		<b>TOTAL REVENUE</b>				60t		60t	
410		<b>EXPENDITURE</b>							
	113	Sports Stadium	104/98	Province	-	10t	0	10t	Kirakira
	114	Kirakira Sports Ground Completion	105/98	Province	0	10t	0	10t	Kirakira
	115	Kirakira Sports Ground Improvement	106/98	Province	0	10t	0	10t	Kirakira
	116	Kirakira Town Hall	107/98	Province	0	10t	0	10t	Kirakira
	117	Prov. Sports Field Upgrading	108/98	Province	0	10t	0	10t	Province
	118	Sports Training Centre	109/98	Province	0	10t	0	10t	Kirakira
		<b>TOTAL REVENUE</b>				60t		60t	

**TRADE, COMERCE, INDUSTRY AND INVESTMENT**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	LOCATIONS
212		<b>REVENUE</b>							
	119	Provincial Plaza	110/98	Province/ NPF	0	10t	0	10t	Kirakira
	120	Reno/ Ext. Resthouse, Transit Qtrs	111/98	Province	0	10t	0	10t	Kirakira
	121	Establishment of MUPIC	112/98	Province	0	50,000	0	100,000	Kirakira
	122	Technical Assistance	113/98	Italy	-	-	-	0	W/Bauro
	123	Technical Assistance	114/98	Italy	-	-	-	0	W/Bauro
	124	Market Upgrading	115/98	SIG/Province	6,831	10,000		50,000	Kirakira
	125	Wharf Shed	116/98	SIG/Province	24,086	10,000		15,000	Kirakira
	126	Tourism Development	117/98	SIG	0	10t	0	10t	Province
	127	Provincial Warehouse	118/98	Province	5,373	20,000	0	20,000	Kirakira
	128	Investment Timber	119/98	Province		10t	-	10t	Province
	129	Provincial Investments ( MCPL Shares)	120/98	Prov./ EEC	50,403	589,597	-	200,000	Kirakira
	130	Humou House Improvement.	121/98	Province	0	50,000	-	60,000	Kirakira
	131	Provincial Depot	122/98	Province	144,046	100,000	65,518	10t	Kirakira
	132	Kola Ridge House Improvement	123/98	Province	0	20,000	-	90,000	Honiara
	133	Coconut Investment	124/98	SIG/Prov.	-	-	-	10t	Province
	134	Employment & Sustainable Livelihood	125/98	UNDP	-	-	-	219,560	Province
	135	Small Projects Fund	126/98	AUSAID/NZ	-	-	-	85,560	Province
<b>REVENUE</b>					<b>230,739</b>	<b>849637</b>	<b>65,518</b>	<b>840,180</b>	

**TRADE, COMERCE, INDUSTRY AND INVESTMENT**

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	LOCATIONS
412		<b>EXPENDITURE</b>							
	119	Provincial Plaza	110/98	Province/ NPF	0	10t	0	10t	Kirakira
	120	Reno/ Ext. Resthouse, Transit Qtrs	111/98	Province	0	10t	0	10t	Kirakira
	121	Establishment of MUPIC	112/98	Province	0	50,000	0	100,000	Kirakira
	122	Technical Assistance	113/98	Italy	-	-	-	0	W/Bauro
	123	Technical Assistance	114/98	Italy	-	-	-	0	W/Bauro
	124	Market Upgrading	115/98	SIG/Province	6,831	10,000		50,000	Kirakira
	125	Wharf Shed	116/98	SIG/Province	24,086	10,000		15,000	Kirakira
	126	Tourism Development	117/98	SIG	0	10t	0	10t	Province
	127	Provincial Warehouse	118/98	Province	5,373	20,000	0	20,000	Kirakira
	128	Investment Timber	119/98	Province		10t	-	10t	Province
	129	Provincial Investments ( MCPL Shares)	120/98	Prov./ BEC	50,403	589,597	-	200,000	Kirakira
	130	Humou House Improvement.	121/98	Province	0	50,000	-	60,000	Kirakira
	131	Provincial Depot	122/98	Province	144,046	100,000	65,518	10t	Kirakira
	132	Kola Ridge House Improvement	123/98	Province	0	20,000	-	90,000	Honiara
	133	Coconut Investment	124/98	SIG/Prov.	-	-	-	10t	Province
	134	Employment & Sustainable Livelihood	125/98	UNDP	-	-	-	219,560	Province
	135	Small Projects Fund	126/98	AUSAID/NZ	-	-	-	85,560	Province
		<b>EXPENDITURE</b>			<b>230,739</b>	<b>849637</b>	<b>65,518</b>	<b>840,180</b>	

### HEALTH AND MEDICAL SERVICES

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APPEST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	LOCATIONS	
<b>REVENUE</b>										
213	136	MUP Hospital	127/98	SIG		10t		10t	Kirakira	
	137	All Clinic Improvement	128/98	British Com		-		-	Completed	
	138	New Clinic Construction	129/98	SIG/ADRA		10t		10t	Province	
	139	Area Health Centre Upgrading	130/98	SIG		10t		10t	Province	
	140	Mwaniqagosi Clinic	131/98	SIG		-		-	Completed	
	141	Medical Office Complex	132/98	SIG		10t		10t	Province	
	142	Medical Boat	133/98	SIG		-		-	-	
	143	Nurses Hostel	134/98	SIG		10t		10t	Province	
	144	Nutrition/Rehab. Training Centre	135/98	SIG		10t		10t	Province	
	145	Medical Staff Housing	136/98	SIG		10t		10t	Province	
	146	Microscopes/Microscopist	137/98	SIG		10t		10t	Province	
	147	Clinic Radio/Light Sol. Panel	138/98	SIG		10t		10t	Province	
	148	Hospital Improvement	139/98	SIG		200,000		200,000	Kirakira	
	149	Standby Generator	140/98	SIG		10t		10t	Kirakira	
	150	Land Transport	141/98	SIG		10t		10t	Kirakira	
	151	Canoes/OBMs	142/98	SIG		10t		10t	Province	
	152	Improvement of clinics / NAP.	143/98	Province				10,000	Province	
	153	Water Supply Maintenance	144/98	Province				20,000	Province	
	154	Rural Health Dev. Programme	145/98	Province				100,000	Province	
	155	Training/Courses	146/98	Province				10t	Province	
	156	Health Aid Post	147/98	Province				10t	Province	
					200,120		330,140			

### HEALTH AND MEDICAL SERVICES

HEAD	SUB HEAD	PROJECT TITLE	PROJECT NO.	FUNDING SOURCE	ACTUAL 1996/97	APP EST 1997/98	REVISED 1997/98	ESTIMATE 1998/99	LOCATIONS
		<u>EXPENDITURE</u>							
213	136	MUP Hospital	127/98	SIG		10t		10t	Kirakira
	137	All Clinic Improvement	128/98	British Com		-		-	Completed
	138	New Clinic Construction	129/98	SIG/ADRA		10t		10t	Province
	139	Area Health Centre Upgrading	130/98	SIG		10t		10t	Province
	140	Mwaniqagosi Clinic	131/98	SIG		-		-	Completed
	141	Medical Office Complex	132/98	SIG		10t		10t	Province
	142	Medical Boat	133/98	SIG		-		-	-
	143	Nurses Hostel	134/98	SIG		10t		10t	Province
	144	Nutrition/Rehab. Training Centre	135/98	SIG		10t		10t	Province
	145	Medical Staff Housing	136/98	SIG		10t		10t	Province
	146	Microscopes/Microscopist	137/98	SIG		10t		10t	Province
	147	Clinic Radio/Light Sol. Panel	138/98	SIG		10t		10t	Province
	148	Hospital Improvement	139/98	SIG		200,000		200,000	Kirakira
	149	Standby Generator	140/98	SIG		10t		10t	Kirakira
	150	Land Transport	141/98	SIG		10t		10t	Kirakira
	151	Canoes/OBMs	142/98	SIG		10t		10t	Province
	152	Improvement of clinics / NAP.	143/98	Province				10,000	Province
	153	Water Supply Maintenance	144/98	Province				20,000	Province
	154	Rural Health Dev. Programme	145/98	Province				100,000	Province
	155	Training/Courses	146/98	Province				10t	Province
	156	Health Aid Post	147/98	Province				10t	Province
<b>TOTAL EXPENDITURE</b>						<b>200,120</b>		<b>330,140</b>	

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