



SOLOMON ISLANDS GAZETTE

BY AUTHORITY

NO. 46 Tuesday 20th April, 2010

EXTRAORDINARY GAZETTE

The following is published as a Supplement to this Gazette:
[Legal Notice No. 30]

[129]

APPLICATION FOR SUPPLEMENTARY PROVISION MAKIRA ULAWA PROVINCIAL ASSEMBLY

Application No: 1/2009/2010 of 2010

This application is made for supplementary provision in line with Part IV Section 20 & 21 of the Makira Ulawa Province Financial Management Ordinance 2008.

The application is made as follows:

	<u>Recurrent/Capital</u>
a. Total recurrent/capital estimates 6,208,498.36	S6,208,498.36
b. Total approved recurrent/capital Supplementary to date including new Codes created:	S
c. Supplementary provision now required for: Codes: See attached.	S 560,081.00
d. Total recurrent/capital supplementary provision required and approved (B+C)	S560,081.00
Total recurrent/capital estimate to date	S 6,768,579.36

e. Reason for supplementary application:

See attached

6/02/2010
Date:

.....
Provincial Treasurer

Approved by the Provincial Executive at their meeting on6/02/2010.....

.....6/02/2010.....
Date: Chairman

Approved by the Full Assembly at their meeting on2/02/2010.....

.....2/02/2010.....
Date: Stanley Waisi
Clerk

Assented to by the Minister for Provincial Government

.....31/03/201.....
Date: Hon. Mannasseh Maelanga
Hon. Minister

SUMMARY OF ESTIMATES 2009/2010

		ESTIMATE 2009/2010	REVISED 2009/2010	NEW ESTIMATE 2009/2010	Variance (+/-)
REVENUE:	RECURRENT				
	INTERNAL	2,527,180.00		2,527,180.00	-
	SIG GRANTS	2,677,328.00	-	2,677,328.00	-
	PCD GRANTS	794,338.11	560,081.00	1,354,419.11	(560,081.00)
	MUP-CONTRI TO PCDF	88,259.79	-	88,259.79	-
	CAPITAL - OTHERS	50,140.00	-	50,140.00	-
	10% MUP ARREARS OF	82,572.56	-	82,572.56	-
	CONTRI				(560,081.00)
	TOTAL REVENUE	6,219,818.46	560,081.00	6,779,899.46	
EXPENDITURE	RECURRENT	5,193,187.90			-
	PCDF PROJECTS	794,338.11	560,081.00	5,193,187.90	(560,081.00)
	MUP CONTRI TO PCDF	88,259.79	-	1,354,419.11	-
	PROJECTS	50,140.00	-	88,259.79	-
	MUP CAPITAL PROJECTS	82,572.56	-	50,140.00	-
	10% MUP ARREARS OF			82,572.56	(560,081.00)
	CONTRI				
	TOTAL EXPENDITURE	6,208,498.36	560,081.00	6,768,579.36	0.00
	PROJECTED SURPLUS/DEFICT	11,320.10	-	11,320.10	

Reasons for Supplementary		
81000 PCDF - Capital Revenue 81002 PCDF - Funding (Previous)		Funds not originally accounted for under current years Budget despite funds already paid in lump sum into MUP PCDF account.
90001 Capital Expenditure -PCDF 90302 PG HQ Solar Power		None completed PCDF project in 2008/2009 brought forward to current financial year. Funds not originally accounted for under current years budget. Supplementary to legalise expenditures
90602	Three Sisters HF Radio	Same as above
90807	Kirakira Hosp Solar Power	Same as above
90808	Hunuta NAP Repair & Maintenance	To legalise expenditure on none completed PCDF project funds in 2008/2009 brought forward to current year. Funds not originally accounted for under current years Budget.
90809		Same as 90808 above
90810		Same as 90808 above
90811		Same as 90808 above
90812		Same as 90808 above
90813		Same as 90808 above
90814		Same as 90808 above
90301		Same as 90808 above
94000		To cater for 5% servicing cost on Projects. Costs involves advertisement monitoring, sign Board etc. Freight costs directly charged to project costs.

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