



REPUBLIC OF VANUATU

SUPPLEMENTARY APPROPRIATION (2019) ACT NO. 9 OF 2019

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REPUBLIC OF VANUATU

Assent: 24/06/2019
Commencement: 24/06/2019

SUPPLEMENTARY APPROPRIATION (2019) ACT NO. 9 OF 2019

An Act to provide for the appropriation of additional funds for the services of the State for the year 2019, and for related purposes.

Be it enacted by the President and Parliament as follows-

1 Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]

The additional amount of VT6, 447, 707, 477 issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2019 is appropriated in accordance with Schedule 1.

2 Commencement

This Act commences on the day on which it is published in the Gazette.

SCHEDULE

SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2019 UNDER SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP 244]

Agencies	Description	Cost Centre/ Program and Activity	MBC Approved Amount
President's Office	OSA Staff Entitlement Housing and Child Allowances	2-01AA - CAAA - PAYR	4,087,200
	State Office Outstanding Liabilities	2-01AA - CAAA - OVER	2,994,339
President's Office TOTAL			7,081,539
Parliament	LMIS	2 - 02DB - OVER	9,000,000
Parliament Total			9,000,000
Judiciary	Court of Appeal Session Cost	2-1410-CIAB-OVER	11,130,330
Judiciary Total			11,130,330
OPP	Supplement Investigation and Preparation of COI	2-12AB-CGAB-OVER	3,000,000
OPP Total			3,000,000
PMO	Global Symposium for Telecoms Regulators (GSR- 2019)	2-57AA - MPEA - OVER	100,000,000
	GRT Operational Budget Estimate Cost 2019	2-56AA - MPDE - OVER	2,500,000
	GRT Payroll Budget Cost 2019	2-56AA - MPDE - PAYR	2,781,168
	DSPPAC Operational Budget Topup	2-09AA- MCBA - OVER	3,000,000
	Implementation of the Aid Management Policy and Implementation Strategy	2-09AB - MCBA - OVER	3,000,000

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	Strengthening and well resourcing of the OPSC	2-19AB - CJAB - PAYR	10,000,000
	Independence Celebrations	02 - 42AA - MPBA	10,000,000
Prime Minister's Ministry TOTAL			131,281,168
MALFFAB	Increasing Sustainable Kava Production in Vanuatu	2-47CD-MACD-OVER	8,000,000
	Enhancing Small Livestock Development in Rural Communities of Vanuatu	2-89AA-MABB-OVER	15,000,000
	Tafea Agri-Tourism Festival 2019	2-47CD-MACD-OVER	7,400,000
	Implementation of Forest Silviculture, Product development, Value chain and Marketing of industrial forest plantation (IFP)	2-72FD-MAFA-OVER	10,000,000
	Coastal fisheries production e-reporting system to enhance fisheries management throughout all area councils in Vanuatu	2-48EQ-MAEQ-OVER	25,000,000
	Effective Border Management and Market Access	2-49DA-MADA-OVER	5,000,000
	New Vehicle - Administration	2 - 46BA - MABA - OVER	5,000,000
	Staffing cost for EDF11 Coordinator and Acting EO	2-46DA-MABB-PAYR	5,920,720
	Hosting of the CCNASWP 15th session meeting	2-49DA-MADA-OVER	5,500,000
	Total MALFFAB		
MTTCNVBD	MTTCNVBD Cabinet Budget Support	2-38AA-MTGA-OVER	10,000,000
	ORCBDS Additional Operation Top-up	2-38AA-MTGA-OVER	6,191,512
	Industry Department Additional Budget	2-97AA-MTDA-OVER	6,500,000
Total MTTCNVBD			22,691,512

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MOET	2018 GRT Anomalies	2-54AG-MEIA-PAYR	546,677,026
	School Fee Exemption for all school children from Ambrym and Ambae	2-53EC-MEJC--OPER	120,000,000
	Scholarship Supplementary Request for 2019	2-35F9 -MFEB- OVER	28,854,205
	Contract Agreement with InterChange Ltd	2-82BB-MEIC-OVER	67,500,000
	Year 7 to 10 Tuition Fees & Secondary School Grant	2-53FC-MEJC-OVER	13,000,000
MOET TOTAL			776,031,231
MFEM	Implementation of VNSO Structure	2-1602-MFDA-OVER	20,000,000
	DCIR Restructure	2-3602-MFFC-OVER	65,158,434
	Casino Consultation	2-3602-MFFC-OVER	15,000,000
	VAIP Contract Management	2-3519-MFEC-OVER	169,000,000
	Shared Vision 2030	2-3519-MFEC-OVER	2,000,000,000
	Debt Repayments	2-3513-MFEC-OVER	1,500,000,000
	Severance	2-3512-MFEC-OVER	258,450,111
	Outstanding housing and child allowances for National Archives	2-35F8-MFIN-OVER	2,592,000
	Outstanding housing and child allowances for Vanuatu Cultural Centre	2-35E6-MFEB-OVER	7,344,000
	Growing Vanuatu's Core Tourism Market	2-35E3-MFIA-OVER	100,000,000
	Budget Support for National Games, Tanna	2-35ED-MFEC-OVER	30,500,000
	Budget Support for 2019 Pacific Mini Games (Samoa)	2-3512-MFEC-OVER	95,503,780
	Commission of Inquiry	2-3512-MFEC-OVER	10,000,000
Total MFEM			4,273,548,325
MOFAICET	Forum 2020	2-44DF-MOBA-OVER	7,676,156

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MOFAICET Total			7,676,156
MIPU	Civil Case No. 202 of 2015	2-76EA-MUEA-OVER	17,000,000
	Additional Financing (AF2)	2-3512-MFEC-OVER	700,000,000
Total MIPU			717,000,000
MoIA	ILO Labour Conference - July 2019	2-2706-MIEA-OVER	5,000,000
	Appointment of Liaison Officer	2-2704-MIEA-OVER	760,000
	Cabinet/Corporate Operation Top-up	2-2302-MIAB-OVER	9,240,000
	Vanuatu Immigration Services Additional Budget	2-4503-MIAH-OVER	22,000,000
	Child and Housing Allowance	2-2301-MIAA-PAYR	7,378,370
	Police Recruits & Community Policing Volunteers	2-2602-MIDA-PAYR	50,000,000
Total MoIA			94,378,370
MoLNR	12th Pacific Water and Waste Water Association (PWWA) annual water expo meeting + 5th water ministerial forum	2-6903 MLGA OVER	9,500,000
	Provincial Urban water supply recovery costs	2-6905 MLGA OVER	12,400,000
	Port Vila Subdivision road construction	2-6802 MLEA OVER	41,350,000
MoLNR TOTAL			63,250,000
MOJCS	Pacific Legal Information Institute (PaLII)	2-30AA-MJAB-OVER	5,000,000
	Human Rights Coordinator Position	2-30AA-MJAB-PAYROLL	1,818,150
	National Human right Committee & National Integrity & Anti-Corruption Committee Work Plan	2-30AA-MJAB-OVER	5,000,000
	Payroll Budget top up	2-07AA-MJAA-PAYROLL	8,400,000
	Hall of Justice	2-30AA-MJAB-OVER	200,000,000
MOJCS Total			220,218,150

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MCC	GRT Anomalies for MoCC	2-87AA-MGBA-PAYR	13,418,360
	OSA - Housing & Child Allowance	2-86AA-MGAA-PAYR	11,181,616
Total MCC			24,599,976
GRAND TOTAL			6,447,707,477